

ARPA Commitment and Recommended Projects to Date

ARPA - American Rescue Plan Act - Federal Award	65,019,211.00
SLFRF - State and Local Fiscal Recovery Funds - State ARPA Award	23,100,176.00
TOTAL FEDERAL AND STATE FUNDING	88,119,387.00

Contract/Subrecipient Name	Scope of Services	Expenditure Category	Committed	Recommended
1. Public Health	Margaret Fuller House- Community Advancement Program - Mental Health Services for young adults and families	1.10		146,300.00
	BayCove Human Services Inc- Transition Wellness Center at Spaulding Hospital 7/1/21-12/31/21	1.12	1,346,340.00	
	Spaulding Hospital - Shelter Rent Sept-Dec 2021	1.12	273,653.00	
	COVID-19 Food/Supplies (Various Subrecipients) Nutritional meals for unhoused persons	1.12	357,586.00	
	DPW- Rent Portable Public Toilets	1.12		49,000.00
	DPW - Clean/sanitize portable public toilets - FY22	1.12		242,000.00
	COVID-19 Testing	1.2		
	Indoor Air Quality Assessment for Public Establishments	1.4		20,000.00
	DPW - Warming Center Repairs	1.7	32,000.00	
	Emergency Communications - Upgrade radio infrastructure necessary for public safety communication	1.7		3,649,000.00
	Cambridge Community Corps - public outreach for COVID-19 testing, vaccinations, mitigation of community transmission	1.80		675,000.00
	DPW - Biobot Analytics, Inc - to continue sewer testing program through end of 2021	1.80	188,530.00	95,000.00
	Fire Dept - to support testing and Vaccine clinics	1.90		
	Funding for Non-Profits for Mental Health Services. Funding for Social Workers and Counseling services to address the increasing mental health needs.	1.10		2,000,000.00

TBD

TBD

Contract/Subrecipient Name	Scope of Services	Expenditure Category	Committed	Recommended
	Hoarding support services to provide support to residents to mitigate the chances of eviction	1.10		600,000.00
2. Negative Economic Impacts	Job Training Assistance - provide slots in occupational skills training programs that focus on growth industries	2.7		900,000.00
	Job Training Assistance - provide needs based payments to residents to enable them to participate in skills training	2.7		600,000.00
	Job Training Assistance - provide high quality STEAM internships for low income students	2.7		450,000.00
	DPW - concrete barriers to create space on streets and sidewalks for outdoor dining, etc.	2.90		21,000.00
	Food for Free - expansion of Just Eats Program to address food insecurity	2.10	200,000.00	
	Food for Free - expansion of Backpack program to address food insecurity for low income students on weekends	2.10	100,000.00	
	CEOC - expansion of School Market Program to address food insecurity	2.10	30,000.00	
	Language Line - to purchase on demand phone interpretation services for Non-Profit agencies that serve the underserved and vulnerable populations of the City	2.10		
3. Services to Disproportionately Impacted Communities				
	First Church in Cambridge - Shelter for July/August 2021	3.11	124,983.00	
	First Church in Cambridge - To fund a housing Navigator to support shelter residents in access housing in FY22	3.11	45,000.00	
	BayCove Human Services Inc - to fund three housing navigators to support individuals who are homeless to access housing and to provide stabilization services in FY22	3.11	300,000.00	

TBD

Contract/Subrecipient Name	Scope of Services	Expenditure Category	Committed	Recommended
	Non profit after schools programs - provide scholarship support to allow low income children attend community after school programs	3.6		975,000.00
	Education Assistance: Provide scholarship assistance to students who are low income first generation students	3.5		120,000.00
	Multiple non-profit partners - Housing Navigation & stabilization supports to rehouse individuals staying in shelters and unhoused in Cambridge	3.11		2,300,000.00
	Medical street outreach services for unhoused persons. Funds a medical doctor accompanying street outreach workers 3 shifts/week through a partnership with the Cambridge Health Alliance and BayCove/Caspar First Step Street Outreach project	3.11		420,000.00
	YMCA - to provide site based case management at the Central House. Through FY23	3.12	133,000.00	
	Computer Assisted Translation Tools to provide localization, more efficiency and streamline the process of managing and coordinating the translation of multilingual documents for City Departments	3.50		
5. Infrastructure	CTC Technology & Energy - Broadband Consultants	5.16	465,000.00	
	Public Internet Access (Outdoor Wi-Fi)	5.17		275,000.00
	Upgrade Supervisory Control and Data Acquisition (SCADA) software system	5.10		3,810,000.00
	Replace GAC (granular activated carbon) Filters for PFAS Removal - 3 years	5.10		4,500,000.00
6. Provisions of Government Services	Migrating City Website to the Cloud	6.10		500,000.00
	Upgrade Physical Security Network	6.10		1,250,000.00
	Security Operations Center cybersecurity monitoring	6.10		160,000.00

TBD

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7. Administrative	KPMG - To consult on Funding reporting and compliance requirements	7.10	409,500.00	
sub total			4,005,592.00	23,757,300.00
Balance to total budget				60,356,495.00