



**CITY OF  
CAMBRIDGE**



*Department of*  
**Human Service Programs**



## **2023-24 Afterschool Lottery**

Update #2

August 31, 2023

# Executive Summary

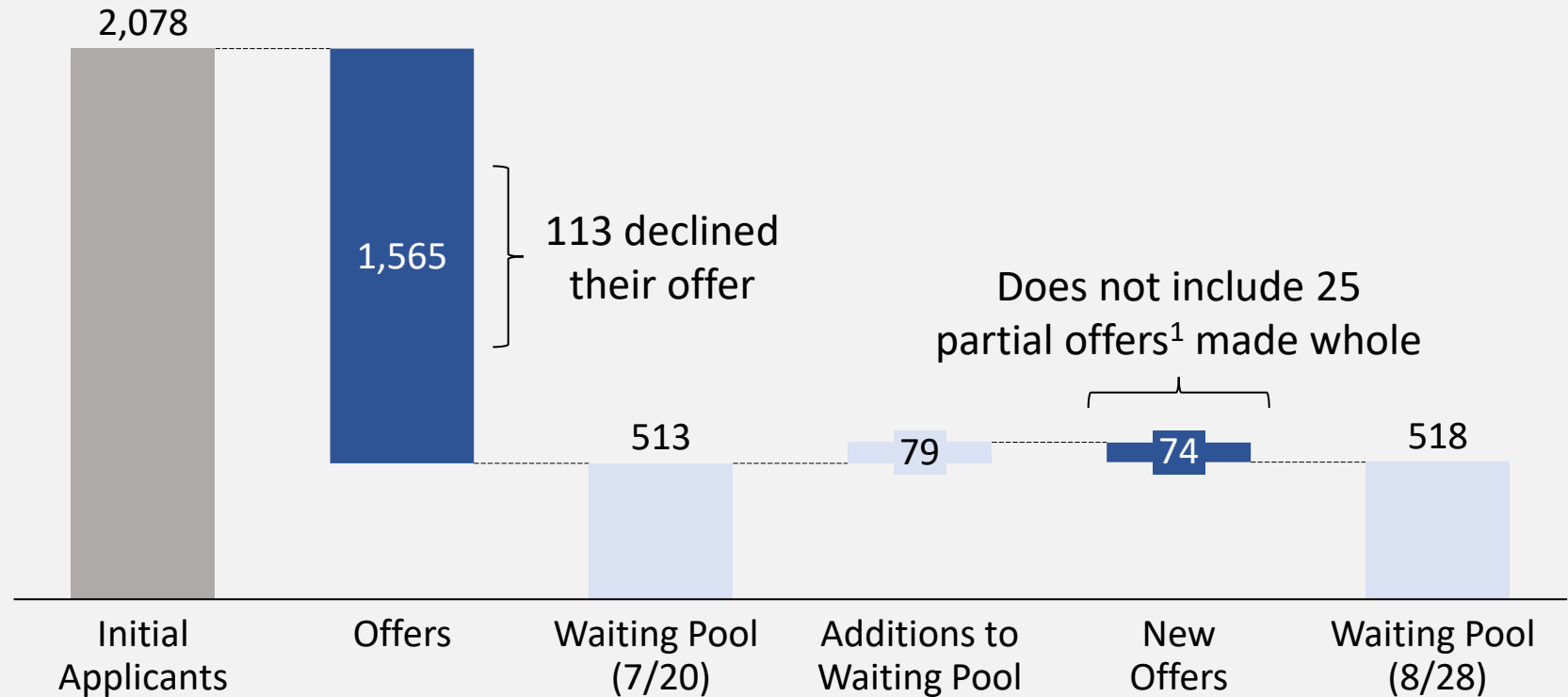
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- Recognizing how important quality and dependable afterschool care is for Cambridge families, we are committed to providing transparent updates on the 2023-24 Afterschool Programs Lottery.
- Since July 20, we have extended 74 offers to applicants (in addition to making 25 partial offers whole).
- There are still 518 applicants in the waiting pool as of August 28, up from 513 applicants.
- Although there is still unmet demand, we are pleased to show that 76% of applicants, through August 28, have received an offer for afterschool care in the 2023-24 school year, with 90% of those offers receiving their first-choice placement.
- Our afterschool lottery prioritizes low-income applicants. Both income groups—priority and general—have high offer rates: 86% for priority applicants and 71% for general applicants.
- Data continues to show that outcomes vary by program, site, and grade due to unique supply and demand conditions.
- For the 2023-2024 school year, we added 170 seats to existing DHSP afterschool programs, and although we still do not have capacity to meet all demand, our expansion work continues:
  - As we committed in May, we have worked in conjunction with the Agenda for Children to support expanded capacity at community-based afterschool programs.
  - There will be an additional 89 seats added across community programs this year as they expand their licenses and add new staff.
  - The City will fund 65 of these seats for low-income families.
- For your reference, we've attached six tables summarizing this year's lottery data, as of August 28, 2023.



Since July 20, there have been 74 offers from the waiting pool, and we do not expect many placements going forward.

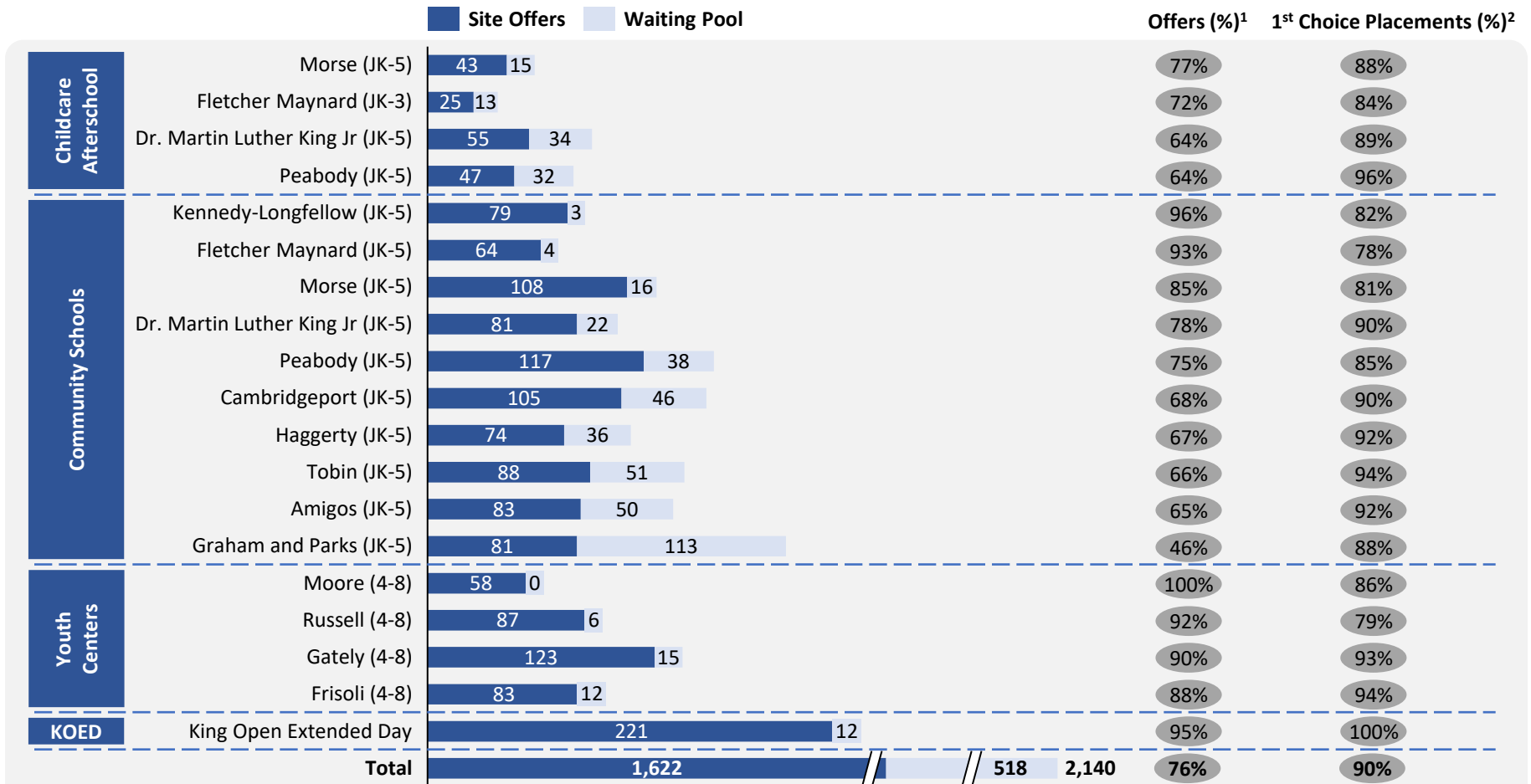
### 2023-24 Afterschool Programs Waiting Pool (updated August 28, 2023)



1. A “partial offer” refers to an applicant that was offered fewer days than requested due to site capacity. As seats are declined by other families, partial offers receive priority to match the days requested on their application (or make their offer “whole”).



# Placements continue to match applicant preference: 76% received an offer, and 90% of all offers were for first choice placements.



In total, 68% of all applicants received an offer for their first choice.

For more detail on lottery placements by program and site preference, see [Table 4 \(slide 11\)](#).

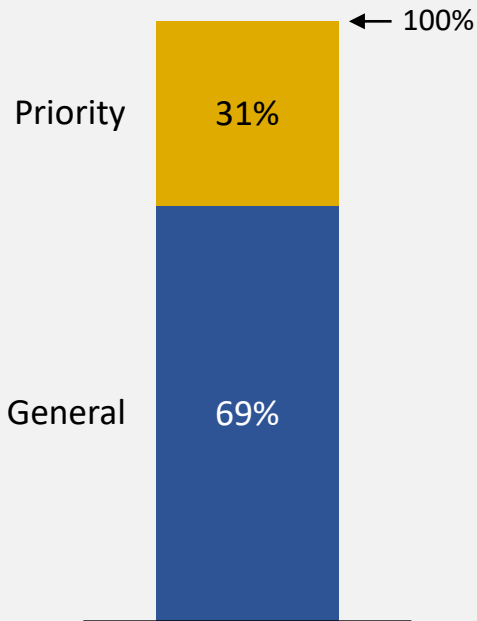


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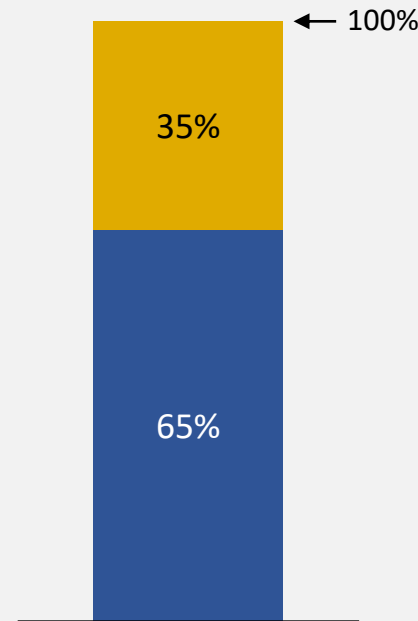
1. Share of first-choice applicants that received an offer (although, not necessarily for their first-choice site)
2. Share of offers to the site that were first-choice placements

... And the offer rate is greater than 70% for both applicant income groups.

2023-24 Applicants by Income Group  
(updated August 28, 2023)



2023-24 Offers by Income Group  
(updated August 28, 2023)



Offer rate (%)

86%

71%

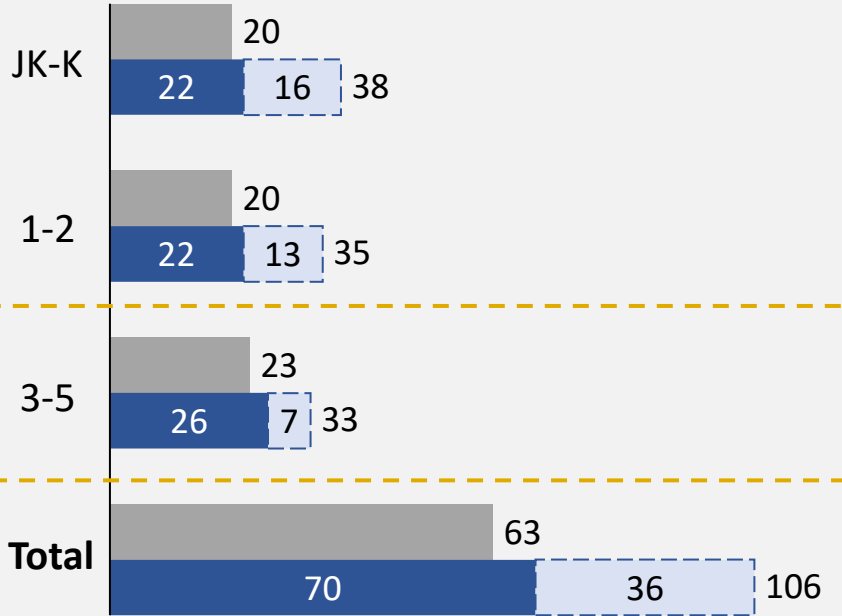
For more detail on applicants and offers by income group, see [Table 1 and Table 2 \(slide 9\)](#).

# Lottery outcomes continue to vary by program, site, and grade due to unique supply and demand conditions.

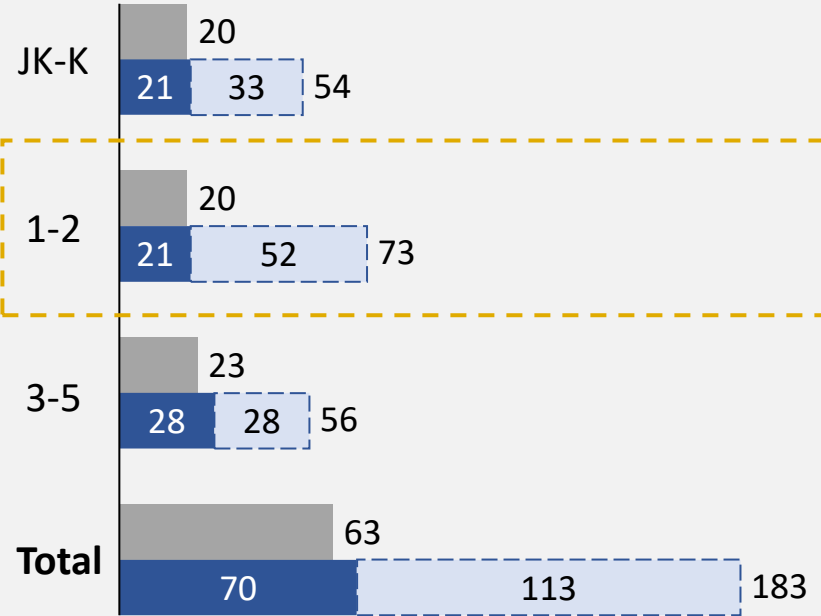
Capacity Offers Waiting Pool

EXAMPLE

## Haggerty Community School (JK-5)



## Graham and Parks Community School (JK-5)

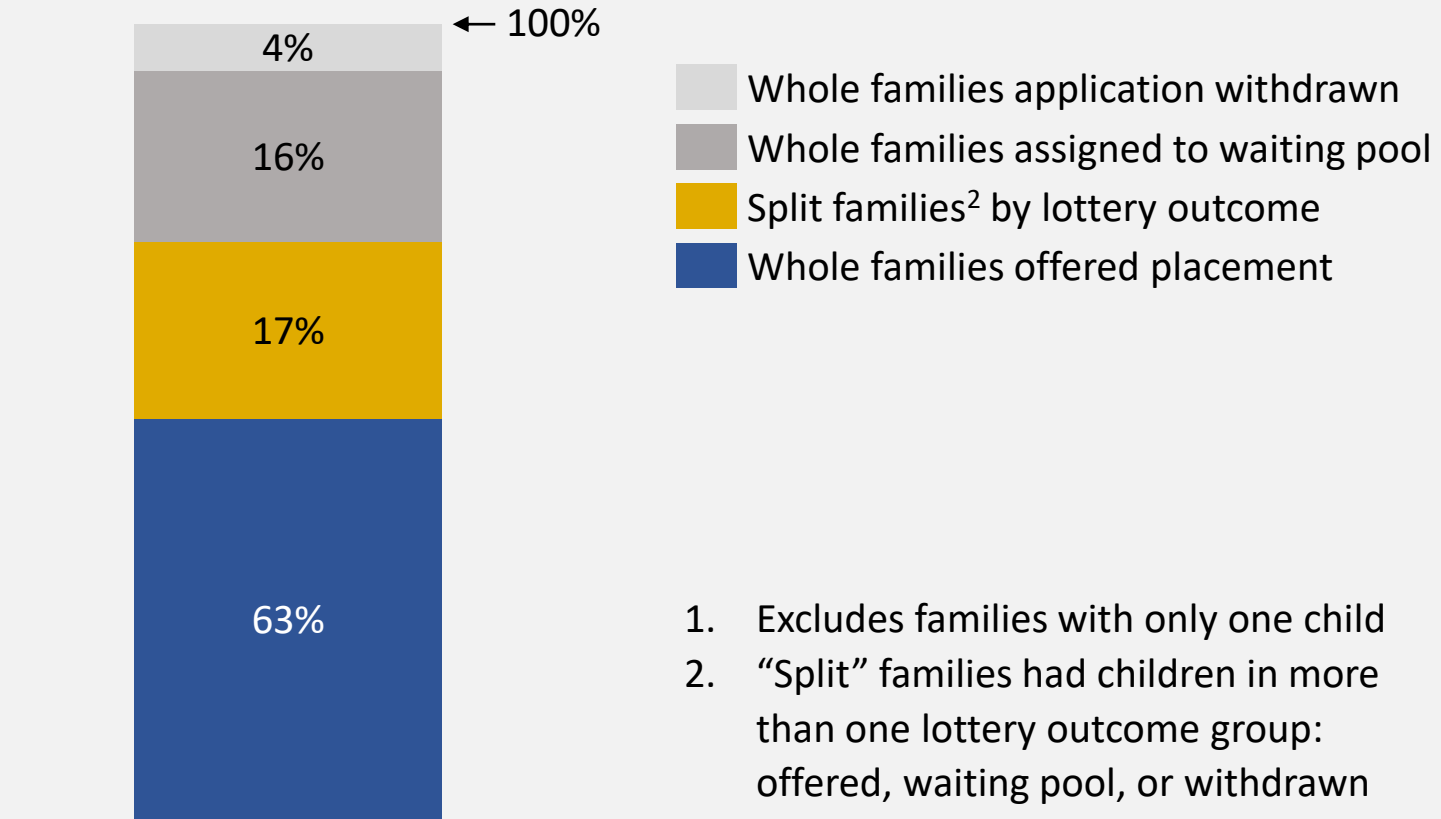


For example, grade 1-2 at Graham and Parks Community School had a much larger waiting pool than grade 3-5 at Haggerty Community School. For a complete picture of offers, waiting pool size, and capacity at each site, see [Table 6 \(slides 13-14\)](#).



# For families with more than one child, only 17% receive different lottery outcomes for their children.

2023-24 Lottery Outcomes by Family Size (updated August 28, 2023)<sup>1</sup>



For more detail on sibling status in the lottery, see [Table 3 \(slide 10\)](#).



# Although we cannot currently meet all unmet need, as promised, the City committed to funding additional seats in non-profit programs.

As we committed in May, we have worked in conjunction with the Agenda for Children to support expanded capacity at community-based afterschool programs...



... There will be an **additional 89 seats added across community programs this year** as they expand their licenses and add staff. **The City will fund 65 of these seats for low-income families.**





# Placement Update for 2023-24 DHSP Afterschool Programs Lottery

**Table 1: Applicants by Income Group (eligible applicants as of August 28, 2023)**

PRIORITY	GENERAL	GRAND TOTAL
656	1,484	2,140

Priority applicants have household incomes at or below 65% of the [HUD Area Median Income](#) (AMI).

**Table 2: Applicant Placement by Choice (eligible applicants as of August 28, 2023)**

LOTTERY YEAR	2023	
<b>Total Applicants</b>	2140	
Applicants Received:		
First Choice (Priority/General)	1454 (516/938)	68%
Second Choice (Priority/General)	105 (29/76)	5%
Third Choice (Priority/General)	45 (13/32)	2%
Applicants receiving 1 of 3 choices (i.e., offers)	1,604	75%
Other offers (e.g., school change or accommodation)	18 (7/11)	1%
Total Offers	1,622	76%
Waiting Pool (i.e., applicants receiving no choices at the Lottery)	518	24%



# Placement Update for 2023-24 DHSP Afterschool Programs Lottery

**Table 3: Sibling Placements by Family Size (eligible applicants as of August 28, 2023)**

Family Size	Offers to Whole Families	Whole Families in Waiting Pool	Split Families <sup>1</sup> (offer/ waiting pool)	Split Families <sup>1</sup> (offer/ withdrawn)	Split Families <sup>1</sup> (waiting pool/ withdrawn)	Whole Applications Withdrawn	Total Applications (i.e., families)	Total Applicants (i.e., children)
4 Children	4	0	3	0	0	0	7	28
3 Children	24	2	9	1	1	4	41	123
2 Children	246	68	37	14	8	15	388	776
1 Child	637	277	N/A	N/A	N/A	66	980	980
<b>Total</b>	<b>911</b>	<b>347</b>	<b>73</b>			<b>85</b>	<b>1,416</b>	<b>1,907</b>

**KEOD Applicants Total Applicants** **233**

**2,140**

1. “Split” families had children in more than one lottery outcome group: offered, waiting pool, or withdrawn



# Placement Update for 2023-24 DHSP Afterschool Programs Lottery

Table 4: Lottery Results by 1st Choice Site (eligible applicants as of August 28, 2023)

Placement Offers	Childcare Afterschool				Childcare Afterschool Total	Community School										Community School Total	Cambridge Youth Programs (CYP)				CYP Total	King Open Extended Day	Offer Total	Waiting Pool Total	Grand Total	
	Dr. Martin Luther King	Fletcher Maynard	Morse	Peabody		Amigos	Cambridgeport	Dr. Martin Luther King	Fletcher Maynard	Graham and Parks	Haggerty	Kennedy-Longfellow	Morse	Peabody	Tobin		Frisoli	Gately	Moore	Russell						
																										First Choice
Dr. Martin Luther King Jr. Childcare Afterschool (JK-5)	49		1		50	1		8		1	1				11									61	34	95
Fletcher Maynard Childcare Afterschool (JK-3)	1	21	1		23	1	1	8	1						11									34	13	47
Morse Childcare Afterschool (JK-5)			38		38						2	9			11									49	15	64
Peabody Childcare Afterschool (JK-5)				45	45	1		1				7	1		10		1					1		56	32	88
<b>Childcare Afterschool Total</b>	<b>50</b>	<b>21</b>	<b>40</b>	<b>45</b>	<b>156</b>	<b>3</b>	<b>1</b>	<b>8</b>	<b>9</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>9</b>	<b>7</b>	<b>43</b>		<b>1</b>				<b>1</b>		<b>200</b>	<b>94</b>	<b>294</b>	
Amigos Community School (JK-5)						76	4		1		3	5	1		90	1					1		91	50	141	
Cambridgeport Community School (JK-5)						1	94			1		2			98			1			1		99	46	145	
Dr. Martin Luther King Jr. Community School (JK-5)	3				3			73				1			74								77	22	99	
Fletcher Maynard Community School (JK-5)		1			1			50							50	1					1		52	4	56	
Graham and Parks Community School (JK-5)						2	3		71	1	4	2	8	1	92	1	2		1		4		96	113	209	
Haggerty Community School (JK-5)			1		1	1			1	68	1		1		72			1		1	1		74	36	110	
Kennedy-Longfellow Community School (JK-5)								1				65			66								66	3	69	
Morse Community School (JK-5)			2		2						1	88			89								91	16	107	
Peabody Community School (JK-5)		2		1	3		1	1	2		2		100	3	109			1		5			117	38	155	
Tobin Community School (JK-5)	2	1			3		2	2	5	4			83	97	1					1			101	51	152	
<b>Community School Total</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>13</b>	<b>80</b>	<b>104</b>	<b>73</b>	<b>55</b>	<b>80</b>	<b>73</b>	<b>76</b>	<b>99</b>	<b>110</b>	<b>87</b>	<b>837</b>	<b>4</b>	<b>6</b>	<b>1</b>	<b>3</b>	<b>14</b>		<b>864</b>	<b>379</b>	<b>1,243</b>	
Frisoli Youth Center (4-8)				1	1										78	1	4	6			89		90	12	102	
Gately Youth Center (4-8)															1	115	3	9			128		128	15	143	
Moore Youth Center (4-8)																	50				50		50		50	
Russell Youth Center (4-8)																		69			69		69	6	75	
<b>CYP Total</b>				<b>1</b>	<b>1</b>										<b>79</b>	<b>116</b>	<b>57</b>	<b>84</b>			<b>336</b>		<b>337</b>	<b>33</b>	<b>370</b>	
<b>King Open Extended Day Total</b>																						<b>221</b>	<b>221</b>	<b>12</b>	<b>233</b>	
<b>Grand Total</b>	<b>55</b>	<b>25</b>	<b>43</b>	<b>47</b>	<b>170</b>	<b>83</b>	<b>105</b>	<b>81</b>	<b>64</b>	<b>81</b>	<b>74</b>	<b>79</b>	<b>108</b>	<b>117</b>	<b>88</b>	<b>880</b>	<b>83</b>	<b>123</b>	<b>58</b>	<b>87</b>	<b>351</b>	<b>221</b>	<b>1,622</b>	<b>518</b>	<b>2,140</b>	

Highlighted data represents the number of applicants who received placement at their 1<sup>st</sup> choice site.

Non-highlighted data (excluding Waiting Pool column) represents the number of applicants who received placement at their 2<sup>nd</sup> or 3<sup>rd</sup> choice site



# Placement Update for 2023-24 DHSP Afterschool Programs Lottery

Table 5: Applicant Placement by Afterschool Choice (eligible applicants as of August 28, 2023)

1 <sup>st</sup> Choice					
School	Priority		General		Total
	App	Asgd	App	Asgd	App
(Blank- No Choice)					0
Dr. Martin Luther King Childcare Afterschool	16	16	79	33	95
Fletcher Maynard Childcare Afterschool	32	15	15	6	47
Morse Childcare Afterschool	12	9	52	29	64
Peabody Childcare Afterschool	35	25	53	20	88
<b>Childcare Afterschool Total</b>	<b>95</b>	<b>65</b>	<b>199</b>	<b>88</b>	<b>294</b>
Amigos Community School	18	16	123	60	141
Cambridgeport Community School	43	32	102	62	145
Dr. Martin Luther King Community School	15	13	84	60	99
Fletcher Maynard Community School	37	35	19	15	56
Graham and Parks Community School	28	14	181	57	209
Haggerty Community School	37	29	73	39	110
Kennedy-Longfellow Community School	42	38	27	27	69
Morse Community School	30	28	77	60	107
Peabody Community School	59	35	96	65	155
Tobin Community School	34	16	118	67	152
<b>Community School Total</b>	<b>343</b>	<b>256</b>	<b>900</b>	<b>512</b>	<b>1,243</b>
Frisoli Youth Center	49	38	53	40	102
Gately Youth Center	42	38	101	77	143
Moore Youth Center	11	11	39	39	50
Russell Youth Center	12	10	63	59	75
<b>Cambridge Youth Programs Total</b>	<b>114</b>	<b>97</b>	<b>256</b>	<b>215</b>	<b>370</b>
<b>King Open Extended Day Total</b>	<b>104</b>	<b>97</b>	<b>129</b>	<b>124</b>	<b>233</b>
<b>Grand Total</b>	<b>656</b>	<b>515</b>	<b>1,484</b>	<b>939</b>	<b>2,140</b>

2 <sup>nd</sup> Choice					
School	Priority		General		Total
	App	Asgd	App	Asgd	App
(Blank- No Choice)	251		600		851
Dr. Martin Luther King Childcare Afterschool	26	2	102	3	128
Fletcher Maynard Childcare Afterschool	23	4	24		47
Morse Childcare Afterschool	22		73	4	95
Peabody Childcare Afterschool	47	1	79		126
<b>Childcare Afterschool Total</b>	<b>118</b>	<b>7</b>	<b>278</b>	<b>7</b>	<b>396</b>
Amigos Community School	15	1	42	4	57
Cambridgeport Community School	26	2	46	6	72
Dr. Martin Luther King Community School	15		49	7	64
Fletcher Maynard Community School	30	5	11	1	41
Graham and Parks Community School	17	2	82	5	99
Haggerty Community School	16	3	28	1	44
Kennedy-Longfellow Community School	19		26	9	45
Morse Community School	17		47	9	64
Peabody Community School	36		100	13	136
Tobin Community School	23	4	74		97
<b>Community School Total</b>	<b>214</b>	<b>17</b>	<b>505</b>	<b>55</b>	<b>719</b>
Frisoli Youth Center	19	1	28	2	47
Gately Youth Center	20	1	34	2	54
Moore Youth Center	15	1	13	4	28
Russell Youth Center	19	2	26	6	45
<b>Cambridge Youth Programs Total</b>	<b>73</b>	<b>5</b>	<b>101</b>	<b>14</b>	<b>174</b>
<b>King Open Extended Day Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>656</b>	<b>29</b>	<b>1,484</b>	<b>76</b>	<b>2,140</b>

3 <sup>rd</sup> Choice					
School	Priority		General		Total
	App	Asgd	App	Asgd	App
(Blank- No Choice)	326	7	838	11	1,164
Dr. Martin Luther King Childcare Afterschool	27	1	48		75
Fletcher Maynard Childcare Afterschool	12		24		36
Morse Childcare Afterschool	24		35	1	59
Peabody Childcare Afterschool	18		57		75
<b>Childcare Afterschool Total</b>	<b>81</b>	<b>1</b>	<b>164</b>	<b>1</b>	<b>245</b>
Amigos Community School	18	1	44	1	62
Cambridgeport Community School	28		51	3	79
Dr. Martin Luther King Community School	22		41		63
Fletcher Maynard Community School	17	2	18	2	35
Graham and Parks Community School	19	1	62		81
Haggerty Community School	8	1	19	1	27
Kennedy-Longfellow Community School	30	4	12	1	42
Morse Community School	11		37	4	48
Peabody Community School	21		47	3	68
Tobin Community School	26		71	1	97
<b>Community School Total</b>	<b>200</b>	<b>9</b>	<b>402</b>	<b>16</b>	<b>602</b>
Frisoli Youth Center	9		25	2	34
Gately Youth Center	15	1	18	3	33
Moore Youth Center	12	1	19	2	31
Russell Youth Center	13	1	18	8	31
<b>Cambridge Youth Programs Total</b>	<b>49</b>	<b>3</b>	<b>80</b>	<b>15</b>	<b>129</b>
<b>King Open Extended Day Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>656</b>	<b>20</b>	<b>1,484</b>	<b>43</b>	<b>2,140</b>



# Placement Update for 2023-24 DHSP Afterschool Programs Lottery (1/2)

**Table 6: Lottery Placements, Waiting Pool & Daily Seat Capacity (eligible applicants as of August 28, 2023)**

Program	Placement Site	Classroom Grade	Current Offers	1st Choice Waiting Pool	Daily Seat Capacity
<i>Childcare Afterschool<sup>1</sup></i>	<b>Dr. Martin Luther King (JK-5) Total</b>	JK-5	48	34	52
	<b>Fletcher Maynard (JK-3) Total</b>	JK-3	20	13	26
	<b>Morse (JK-5) Total</b>	JK-5	41	15	44
	<b>Peabody (JK-5) Total</b>	JK-5	44	32	49
	<b>Childcare Afterschool Total</b>		<b>153</b>	<b>94</b>	<b>171</b>
<i>Community School<sup>2</sup></i>	Amigos (JK-5)	JK-K	22	32	20
		1-2	25	17	20
		3-5	27	1	23
	<b>Amigos (JK-5) Total</b>		<b>74</b>	<b>50</b>	<b>63</b>
	Cambridgeport (JK-5)	JK-K	16	20	20
		1-2	39	9	40
		3-5	42	17	43
	<b>Cambridgeport (JK-5) Total</b>		<b>97</b>	<b>46</b>	<b>103</b>
	Dr. Martin Luther King (JK-5)	JK-K	22	12	20
		1-2	23	4	20
		3-5	32	6	23
	<b>Dr. Martin Luther King (JK-5) Total</b>		<b>77</b>	<b>22</b>	<b>63</b>
	Fletcher Maynard (JK-5)	JK-K	15	0	20
		1-2	20	3	20
		3-5	20	1	23
	<b>Fletcher Maynard (JK-5) Total</b>		<b>55</b>	<b>4</b>	<b>63</b>
	Graham and Parks (JK-5)	JK-K	21	33	20
		1-2	21	52	20
		3-5	28	28	23
	<b>Graham and Parks (JK-5) Total</b>		<b>70</b>	<b>113</b>	<b>63</b>
	Haggerty (JK-5)	JK-K	22	16	20
		1-2	22	13	20
		3-5	26	7	23
<b>Haggerty (JK-5) Total</b>		<b>70</b>	<b>36</b>	<b>63</b>	

1. Childcare Afterschool offers reflect only 5-day offers
2. Community School and Youth Centers offers reflect all 2-day, 3-day and 5-day offers

# Placement Update for 2023-24 DHSP Afterschool Programs Lottery (2/2)

Program	Placement Site	Classroom Grade	Current Offers	1st Choice Waiting Pool	Daily Seat Capacity
Community School <sup>1</sup>	Kennedy-Longfellow (JK-5)	JK-K	24	1	20
		1-2	20	0	20
		3-5	28	2	23
	<b>Kennedy-Longfellow (JK-5) Total</b>		<b>72</b>	<b>3</b>	<b>63</b>
	Morse (JK-5)	JK-K	17	10	20
		1-2	41	5	40
		3-5	41	1	43
	<b>Morse (JK-5) Total</b>		<b>99</b>	<b>16</b>	<b>103</b>
	Peabody (JK-5)	JK-K	34	9	30
		1-2	48	20	40
		3-5	27	9	23
	<b>Peabody (JK-5) Total</b>		<b>109</b>	<b>38</b>	<b>93</b>
	Tobin (JK-5)	1st Yr	13	8	12
		JK-K	21	21	20
		1-2	23	14	20
	3-5	28	8	23	
<b>Tobin (JK-5) Total</b>		<b>85</b>	<b>51</b>	<b>75</b>	
<b>Community School Total</b>			<b>808</b>	<b>379</b>	<b>752</b>
Cambridge Youth Programs <sup>1</sup>	Frisoli (4-8)	Pre-Teen	14		40
		Middle School	61	12	55
	<b>Frisoli (4-8) Total</b>		<b>75</b>	<b>12</b>	<b>95</b>
	Gately (4-8)	Pre-Teen	43	4	40
		Middle School	70	11	60
	<b>Gately (4-8) Total</b>		<b>113</b>	<b>15</b>	<b>100</b>
	Moore (4-8)	Pre-Teen	16	0	25
		Middle School	39	0	40
	<b>Moore (4-8) Total</b>		<b>55</b>		<b>65</b>
	Russell (4-8)	Pre-Teen	41	3	40
	Middle School	43	3	55	
<b>Russell (4-8) Total</b>		<b>84</b>	<b>6</b>	<b>95</b>	
<b>Cambridge Youth Programs Total</b>			<b>327</b>	<b>33</b>	<b>355</b>
<b>KOED</b>	<b>King Open Extended Day Total</b>	JK-5	<b>221</b>	<b>12</b>	<b>227</b>
<b>Grand Total</b>			<b>1,509</b>	<b>518</b>	<b>1,505</b>

1. Community School and Youth Centers offers reflect all 2-day, 3-day and 5-day offers

