

City of Cambridge
ARPA Award Summary
As of June 10, 2022

Total Public Request Received Value	\$ 188,432,665.00	
Total ARPA Grant Award	88,119,387.00 *	
Total ARPA Grant Award Committed	(70,204,633.36)	
Total Award Available for Allocation	\$ 17,914,753.64 **	

* Portion of ARPA Award calculated as Government Services	10,000,000.00	
Total Allocated to date	(3,281,483.36)	
** Total Remaining GS Available for Allocation	6,718,516.64	

Other and Council Priorities - further allocations TBD

- Mayor's Task force/Transit/HS Tpasses
- Climate Crisis
- Public Requests
- CNC Nonprofit Program
- Homeless Assistance
- Other Departmental Requests

	Total Committed/Pending Projects (Per Website)	32,830,695.00	
Sustainability	Energy Efficiency - FY23 (DPW)	500,000.00	
Public Health	Air Purifier Replacement filter (FY23)	200,000.00	
Public Health	Biobot-additional testing - (June FY22 - August FY23)	152,638.36	
Disproportionately Impacted			
Communities	Cash Assistance program	22,000,000.00	Details to Administered by Non-Profits
Food Insecurity	Reduction of School Mkt Food #18	(90,000.00)	
Homeless Housing	Transition Wellness Center - Spaulding (Dec 2023)	821,000.00	
Homeless Housing	BayCove Human Services (Transition Wellness) (Dec 2023)	2,900,000.00	Non-Profit Contract
Food Insecurity	Meals for the Homeless (thru October 2022)	60,000.00	
	Testing:		
Public Health	Pro Ambulance (Thru 6/30/2022)	10,000.00	
Public Health	Pro Ambulance (FY23)	360,000.00	
Public Health	CIC Health (Thru 6/30/2022)	845,000.00	
Public Health	CIC Health (FY23)	2,000,000.00	
Public Health	Broad Institute Test Kits (FY22)	450,000.00	
Public Health	Broad Institute Test Kits (FY23)	2,000,000.00	

Public Health	Fire Dept. Testing	200,000.00	
Public Health	St. John's Church Rental (FY23)	20,000.00	
Open Space	Magazine Beach project	1,800,000.00	
Homeless Housing	CHA - 116 Norfolk St. Project - (Only if proj. NOT fully funded by AFHT)	2,000,000.00	Non-Profit Contract
Housing Insecurity	Rental Assistant Program (Multi-Service Center/Housing Liason)	500,000.00	
	Admin. Support Current - Dec. 31, 2024 (3 years)	445,300.00	
	Additional KPMG Support	200,000.00	
	Additional Projects or estimate adjustments approved by CM	<u>37,373,938.36</u>	
	Total Costs of Approved Projects	<u>70,204,633.36</u>	