

Community Preservation Act Committee

FY19 Project Requests

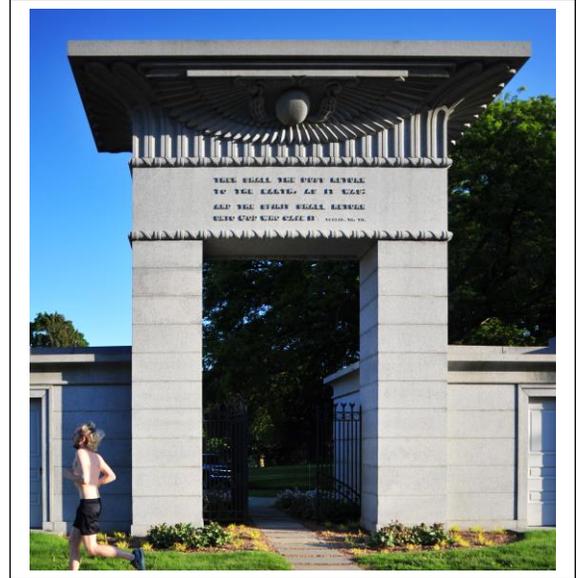
City of Cambridge

September 5, 2018

Community Preservation Act (CPA)

Funding provided for:

Affordable Housing
Historic Preservation
Open Space



Mount Auburn Cemetery Main Gate

Sacramento Field



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CPA: History

The Community Preservation Act (CPA) was created in 2000 by a state law (MGL Chapter 44B) to help cities and towns preserve the character of their community. The act allowed a 3% surcharge on Property Tax bills (with certain residential exemptions) to fund affordable housing, open space and historical preservation.

It was adopted by Cambridge voters in November 2001; the CPA Committee was formed by the City Manager March 2002.

In July 2012, amendments to the CPA legislation now allow for greater flexibility in use of CPA Open Space funds from the first 10% allocation, including active and passive recreational uses such as parks, playgrounds, community gardens and athletic fields.

Each year, at least 10% of annual CPA revenues shall be spent or set aside for later spending on open space, historic preservation and affordable housing. The remaining percentage can be used towards any of the three funding categories.

Anticipated FY19 CPA Appropriations and Allocations

\$12,720,000

Local	State Match	CPA Fund Balance
\$9,400,000	\$1,220,000	\$2,100,000

Summary of CPA Fund Allocations and Appropriations all Sources (Prop. Taxes, State Match, Reserves and Fund Balance (FY02-FY18))

	FY02-18 Local Funds	FY02-18 State Match	CPA Fund Balance	FY02-18 Total Amount Allocated/ Appropriated All Sources
Affordable Housing Trust	\$87,080,000	\$40,196,000	\$16,980,000	\$144,256,000
Historic Preservation	\$10,885,000	\$5,024,500	\$2,122,500	\$18,032,000
Open Space	\$10,885,000	\$5,024,500	\$2,122,500	\$18,032,000
Total:	\$108,850,000	\$50,245,000	\$21,225,000	\$180,320,000

Detail of Fund Allocations and Appropriations FY02-FY18 (From all sources)

Affordable Housing Trust

\$144,256,000

Historic Preservation		
Fiscal Year	Project Description	Amount
FY2007	Archives restoration.DPW, Main Library, Clerk	\$195,000
FY2017	Preservation scanning of city directories	\$10,000
	Archives and Scanning Total	\$205,000
FY2006	Brattle-Craigie Park	\$200,000
FY2017	Brattle St. bluestone sidewalk restoration	\$150,000
FY2018	Brattle St. Sidewalk Repair	\$25,000
	Brattle St. Project Total	\$375,000
FY2004	Cambridge Cemetery, fence, 76 Coolidge Ave.	\$125,000
FY2005	Cambridge Cemetery Chapel, 76 Coolidge Ave.	\$100,000
FY2007	Cambridge Cemetery, steps and curbs	\$50,000
FY2008	Cambridge Cemetery, steps and curbs	\$50,000
FY2009	Cambridge Cemetery, receiving tomb	\$25,000
FY2009	Cambridge Cemetery, steps and curbs	\$30,000
FY2010	Cambridge Cemetery, steps and curbs	\$30,000
FY2011	Cambridge Cemetery, granite steps and curbs	\$30,000
FY2012	Cambridge Cemetery Steps and Curbs	\$30,000
FY2013	Cambridge Cemetery, stairs and enclosures	\$28,000
FY2014	Cambridge Cemetery, granite stairs	\$30,000
FY2016	Create database of Cambridge Cemetery Burials	\$35,000
	Cambridge Cemetery Total	\$563,000
FY2004	Cambridge Common	\$350,000
FY2005	Cambridge Common	\$227,000
FY2006	Cambridge Common	\$280,000
FY2008	Cambridge Common	\$19,390
	Cambridge Common Total	\$876,390
FY2004	Cambridge Main Library, 449 Broadway (construction)	\$900,000
FY2008	Cambridge Public Library, archives	\$75,000
FY2010	Cambridge Public Library, digitization	\$50,000
FY2018	Cambridge Public Library, digitization	\$9,000
	Cambridge Public Library Total	\$134,000

**Detail of Fund Allocations and Appropriations FY02-FY18
(from all sources) (cont.)**

FY2008	City Clerk, archives	\$60,000
FY2009	City Clerk, archives (supplies)	\$3,700
FY2009	City Clerk, vault	\$119,535
FY2010	City Clerk, vault	\$47,000
FY2012	City Clerk, records rooms	\$50,000
FY2013	City Clerk vault phase 2	\$70,000
FY2014	City Clerk vault phase 2	\$70,000
FY2015	City Clerk vault phase 2	\$31,000
FY2016	City Clerk vault construction	\$246,675
FY2017	City Clerk vault construction	\$263,400
	City Clerk vault phases 1 & 2 Total	\$961,310
FY2008	City Engineer, archives	\$140,000
FY2012	City Engineer, Document Scanning	\$20,000
FY2013	City Engineer, Document Scanning	\$15,000
	City Engineer Archives Total	\$175,000
FY2005	City Hall, floors	\$369,000
FY2006	City Hall, floors	\$100,000
FY2007	City Hall, stairs	\$125,000
FY2007	City Hall, City Council Chamber improvements	\$75,000
FY2010	City Hall, waterproofing	\$80,000
FY2011	City Hall, waterproofing	\$140,000
FY2012	City Hall Painting Project, roof design	\$105,000
FY2013	City Hall Public Area woodwork restoration	\$40,000
FY2013	City Hall, Replace Exterior Window Sills	\$195,000
FY2014	City Hall interior storm windows	\$23,500
FY2014	City Hall, replace exterior window sills	\$212,000
FY2018	City Hall steps	\$125,000
FY2018	City Hall, Council Chamber Painting	\$50,000
	City Hall Total	\$1,639,500
FY2006	Collins Branch Library, 64 Aberdeen Ave.	\$100,000
FY2009	Collins Branch Library, accessibility	\$136,765
	Collins Branch Library Total	\$236,765
FY2013	CPL. Burns Shelter, design and testing	\$21,000
FY2009	Digitization of City Council videotapes	\$10,000
FY2009	Digitization, Cambridge Chronicle 1846-	\$60,000
FY2011	Digitization of historic photo collection	\$30,000
FY2016	Digitization, Cambridge Newspapers	\$93,325
	Digitization, Cambridge Newspapers Total	\$193,325

**Detail of Fund Allocations and Appropriations FY02-FY18
(from all sources) (cont.)**

FY2007	Electrical Dept. Garage	\$80,000
FY2018	Electrical Dept. 35 Third Street Slate Roof Replacement	\$378,000
	Electrical Dept. Total	\$458,000
FY2011	Eng. 1(491 Broadway) & 6 (176 River), windows & cupola	\$15,000
FY2007	Engine 5, 220 Hampshire St.	\$100,000
FY2008	Eng. 5, 220 Hampshire St, roof, winds, masonry	\$115,000
FY2010	Engine 5, 220 Hampshire St, roof, doors	\$20,000
	Engine 5 Total	\$235,000
FY2008	Engine 6, 176 River St	\$50,000
FY2014	Engine 6, 176 River St	\$54,500
	Engine 6 Total	\$104,500
FY2010	Engine 9, 167 Lex Ave, masonry, roof, doors	\$238,000
FY2013	Fire HQ door replacement	\$11,000
FY2004	Former Police Station Hdqtrs, 5 Western Ave., Iron work	\$35,000
FY2011	Former Police Station Hdqtrs, 5 Western Ave., Adaptive Reuse	\$250,000
FY2012	Former Police Station Hdqtrs, 5 Western Ave., Adaptive Reuse	\$250,000
	Former Police Station Hdqtrs. Total	\$535,000
FY2007	Fort Washington, Waverly St., gate	\$75,000
FY2008	Fort Washington, Waverly St, irrigation	\$40,000
	Fort Washington Total	\$115,000
FY2006	Fresh Pond Golf Course, clubhouse cupola	\$40,000
FY2008	Fresh Pond Golf Course, clubhouse roof	\$170,610
	Fresh Pond Golf Course Total	\$210,610
FY2013	Fresh Pond intake structure	\$10,000
FY2013	Historic Marker Prototype Design	\$40,000
FY2018	Historic and African American Trail Markers	\$30,000
	Historic Markers Total	\$70,000
FY2016	Kingsley Park overlook restoration	\$30,000
FY2016	Longfellow Park, staircase restoration	\$50,000

**Detail of Fund Allocations and Appropriations FY02-FY18
(from all sources) (cont.)**

FY2016	Lowell Park, landscape plan and wall restoration	\$85,000
FY2017	Lowell Park Landscape plan	\$60,000
	Lowell Park Landscape Plan Total	\$145,000
FY2012	Magazine Beach Powderhouse Preservation Repairs	\$25,000
FY2014	Magazine Beach Powderhouse	\$100,000
FY2015	Magazine Beach Landscape Plan	\$56,500
FY2017	Magazine Beach Powerhouse interior rehab	\$100,000
FY2017	Magazine Beach Signage	\$16,600
	Magazine Beach Total	\$298,100
FY2007	O'Connell Library, 46 Sixth St., windows	\$50,000
FY2015	O'Connell Library, exterior	\$325,000
	O'Connell Library Total	\$375,000
FY2008	Old Burying Ground, table tombs	\$40,000
FY2009	Old Burying Ground, table tombs	\$30,000
FY2010	Old Burying Ground	\$40,000
FY2011	Old Burying Ground	\$40,000
FY2012	Old Burying Ground gravestone restoration	\$30,000
FY2013	Old Burying Ground, headstone and tomb restoration	\$35,000
FY2014	Old Burying Ground, headstone and tomb restoration	\$40,000
FY2015	Old Burying Ground	\$30,000
FY2016	Old Burying Ground, headstone and tomb restoration	\$30,000
FY2017	Old Burying Ground, headstone and tomb restoration	\$30,000
	Old Burying Ground Total	\$345,000
FY2003- FY2018	Preservation Grants	\$8,084,000
FY2015	Rebind Atlases and Directories	\$7,500
FY2009	Shady Hill Square, preservation restriction	\$175,000
FY2015	YWCA shelter	\$200,000
	Historic Preservation Total	\$18,032,000

**Detail Fund Allocations and Appropriations FY02-FY18
(from all sources) (cont.)**

Open Space		
Fiscal Year	Project Description	Amount
FY2016	Amigos School Playground	\$500,000
FY2006	Black's Nook and Black' Nook Access Area Improvements	\$80,000
FY2008	Black's Nook and Black' Nook Access Area Improvements	\$250,000
FY2010	Black's Nook and Black' Nook Access Area Improvements	\$250,000
FY2011	Black's Nook and Black' Nook Access Area Improvements	\$350,000
	Black's Nook and Black' Nook Access Area Improvements Total	\$930,000
FY2015	Cambridgeport School Playground	\$500,000
FY2005	Cambridge Watershed Land Acquisition (Lincoln, MA)	\$1,150,000
FY2016	Clarendon Avenue Playground Design	\$260,000
FY2016	CRLS Tennis Courts Structural Study	\$60,000
FY2018	CRLS Tennis Courts	\$365,000
	CRLS Tennis Courts Total	\$425,000
FY2009	Drainage Improvements Project	\$75,000
FY2010	Drainage Improvements Project	\$155,000
FY2012	Drainage Improvements and Parkway Community Garden	\$350,000
FY2017	Drainage Improvements and Fresh Pond Parkway Community Garden - Specifically the Garden	\$250,000
	Drainage Improvements Project Total	\$830,000
FY2009	Ecological Inventory of Upland Watershed Property	\$100,000
FY2013	Elm/ Hampshire Plaza Bishop Allen/Main St. Park	\$320,000
FY2004	Fresh Pond Watershed Soil Stabilization	\$150,000
FY2009	Fresh Pond Reservation Circulation and Access Plan	\$50,000
	Fresh Pond Reservation Total	\$200,000

**Detail Fund Allocations and Appropriations FY02-FY18
(from all sources) (cont.)**

FY2007	Glacken Slope Stabilization and Access Plan	\$60,000
FY2011	Glacken Slope Stabilization and Access Plan	\$350,000
FY2012	Glacken Slope Stabilization and Access Plan	\$350,000
	Glacken Slope Stabilization and Access Plan Total	\$760,000
FY2007	Golf Course - Fresh Pond Reservation Earthen Berm	\$275,000
FY2011	Golf Course - Watershed Protection and Re-vegetation	\$55,000
FY2012	Golf Course - Watershed Protection and Landscape Stabilization	\$260,000
	Golf Course - Watershed Protection Total	\$590,000
FY2017	Graham and Parks school playground	\$500,000
FY2016	Greenbough Blvd/ Hell's Acre	\$90,000
FY2014	Haggerty School Playground Improvements	\$600,000
FY2015	Haggerty School Playground Improvements	\$175,000
	Haggerty School Playground Improvements Total	\$775,000
FY2013	Hurley Playground	\$400,000
FY2013	Hurley Street Community Garden	\$100,000
	Hurley Street Total	\$500,000
FY2007	Kingsley Park Slope Stabilization	\$25,000
FY2009	Kingsley Point Restoration	\$600,000
	Kingsley Point Restoration Total	\$625,000
FY2004	Little Fresh Pond Bank and Shoreline Restoration	\$150,000
FY2006	Little Fresh Pond Bank and Shoreline Restoration	\$200,000
FY2007	Little Fresh Pond Bank and Shoreline Restoration	\$100,000
	Little Fresh Pond Bank and Shoreline Restoration Total	\$450,000
FY2018	Magazine Beach Park- Canoe/ Kayak Launch	\$25,000
FY2006	Mahoney's Site Restoration	\$800,000
FY2016	Morse School Playground design	\$260,000

**Detail Fund Allocations and Appropriations FY02-FY18
(from all sources) (cont.)**

FY2005	Northeast Sector/Fresh Pond Improvements Project	\$1,800,000
FY2008	Northeast Sector Final Change Order on Re-vegetation	\$75,000
	Northeast Sector Total	\$1,875,000
FY2006	Old Field/Birch Grove	\$120,000
FY2007	Old Field/Birch Grove Restoration	\$375,000
	Old Field/Birch Grove Restoration Total	\$495,000
FY2013	Pacific Street/ Passive Area and Dog Park	\$100,000
FY2015	Pacific Street/ Passive Area and Dog Park	\$70,000
	Pacific Street/ Passive Area and Dog Park Total	\$170,000
FY2006	Purchase 12-14 Watson Street	\$153,655
FY2013	Railroad Rights of Way	\$250,000
FY2013	Replacement of Basketball and Tennis Courts	\$530,000
FY2013	Replacement of School Playgrounds	\$300,000
FY2014	Sacramento Field Renovations	\$430,000
FY2015	Sacramento Field Renovations	\$420,000
	Sacramento Field Renovations Total	\$850,000
FY2015	Sennott Park Basketball Courts	\$85,000
FY2017	Sennott Park Improvements	\$480,000
FY2018	Sennott Park Playground Renovations	\$867,000
	Sennott Park Total	\$1,432,000
FY2011	Upcountry Watershed and Water Quality Improvements	\$200,000
FY2008	Watershed Protection and Restoration of Stream "C"	\$250,000
FY2010	Watershed Protection and Restoration of Stream "C"	\$250,000
	Watershed Protection and Restoration of Stream "C" Total	\$500,000
FY2009	Watershed Slope and Soil Stabilization Project	\$250,000
FY2010	Watershed Slope and Soil Stabilization Project	\$250,000
	Watershed Slope and Soil Stabilization Project Total	\$500,000

**Detail Fund Allocations and Appropriations FY02-FY18
(from all sources) (cont.)**

FY2012	Reserve transfer for the purchase of 53.6 acres of Denormandie property in Lincoln Ma	\$1,152,247
	Open Space Reserve appropriations only/ does not include \$1.2m in transfers	-\$965,902
	Open Space Total	\$18,032,000

Summary of Reserve Allocations

Historic Preservation Reserve

Fiscal Year	Beginning Balance	Additions	Reductions	Ending Balance
FY03	\$810,000			\$810,000
FY04	\$810,000	\$36,000	(\$810,000)	\$36,000
FY05	\$36,000		(\$36,000)	\$0
FY06	\$0			\$0
FY07- FY17	\$0	\$18,750 (1)		\$18,750
FY18	\$18,750	\$21,668 (3)	\$18,750 (2)	\$21,668

(1) Includes the CPA Committee vote on 6/11/07 to approve a transfer of \$18,750 from Historic Preservation to the Historic Preservation Reserve.

Historic Preservation to the Historic Preservation Reserve.

(2) Includes the CPA Committee vote on 9/19/17 to approve a transfer of \$18,750 from Historic Preservation Reserve to the O'Connell Branch Library interior lighting.

(3) Includes the CPA Committee vote on 9/19/17 to approve a transfer of funds of unexpended budget balances to Historic Preservation Reserve.

Projects funded by a FY18 transfer of unexpended budget balances from Historic Preservation and Open Space projects

Historic Preservation	Amount
Historic Preservation Grants	\$ 100,000
O'Connell Branch Library interior lighting	\$ 15,250
Boardman School exterior restoration	\$ 255,000
Electrical Department 35 Third Street Slate roof replacement	\$ 172,000
Golf Course window repairs	\$ 50,000
Total	\$ 592,250

Open Space	Amount
Amigos/ Morse School renovations	\$ 22,409
Total	\$ 22,409

Summary of Reserve Allocations

Open Space Reserve

	Beginning Balance	Additions	Reductions	Ending Balance
FY03	\$1,350,000			\$1,350,000
FY04	\$1,350,000	\$760,000	\$0	\$2,110,000
FY05	\$2,110,000	\$260,000	(\$2,110,000)	\$260,000
FY06	\$260,000		(\$153,655)	\$106,345
FY07	\$106,345	\$1,615,000 (1)		\$1,721,345
FY08	\$1,721,345	\$685,000		\$2,406,345
FY09	\$2,406,345	\$15,000 (2)		\$2,421,345
FY10	\$2,421,345			\$2,421,345
FY11	\$2,421,345			\$2,421,345
FY12	\$2,421,345		\$1,152,247 (3)	\$1,269,098
FY13	\$1,269,098		\$1,035,000 (4)	\$234,098
FY14-FY17	\$234,098			\$234,098
FY18	\$234,098		\$234,098 (5)	\$0

(1) Includes a \$400,000 transfer back to Open Space Reserve on 6/28/06 as a result of the City receiving a State Self-Help grant for the Lincoln land purchase plus, a FY07 allocation of \$415,000.

(2) Includes a transfer back to Open Space Reserve.

(3) Includes the CPA Committee vote on 5/5/12 to approve a transfer of funds for the purchase of 53.6 acres of DeNormandie property in Lincoln, MA.

(4) Includes the CPA Committee vote on 9/4/2012 to approve a transfer of funds for appropriation to public investment fund projects.

(5) Includes the CPA Committee vote on 9/19/17 to approve a transfer of funds to be allocated toward the Sennott Park playground renovations and the Amigos and Morse School playground improvements.

FY19 Requested Uses of Housing Funds

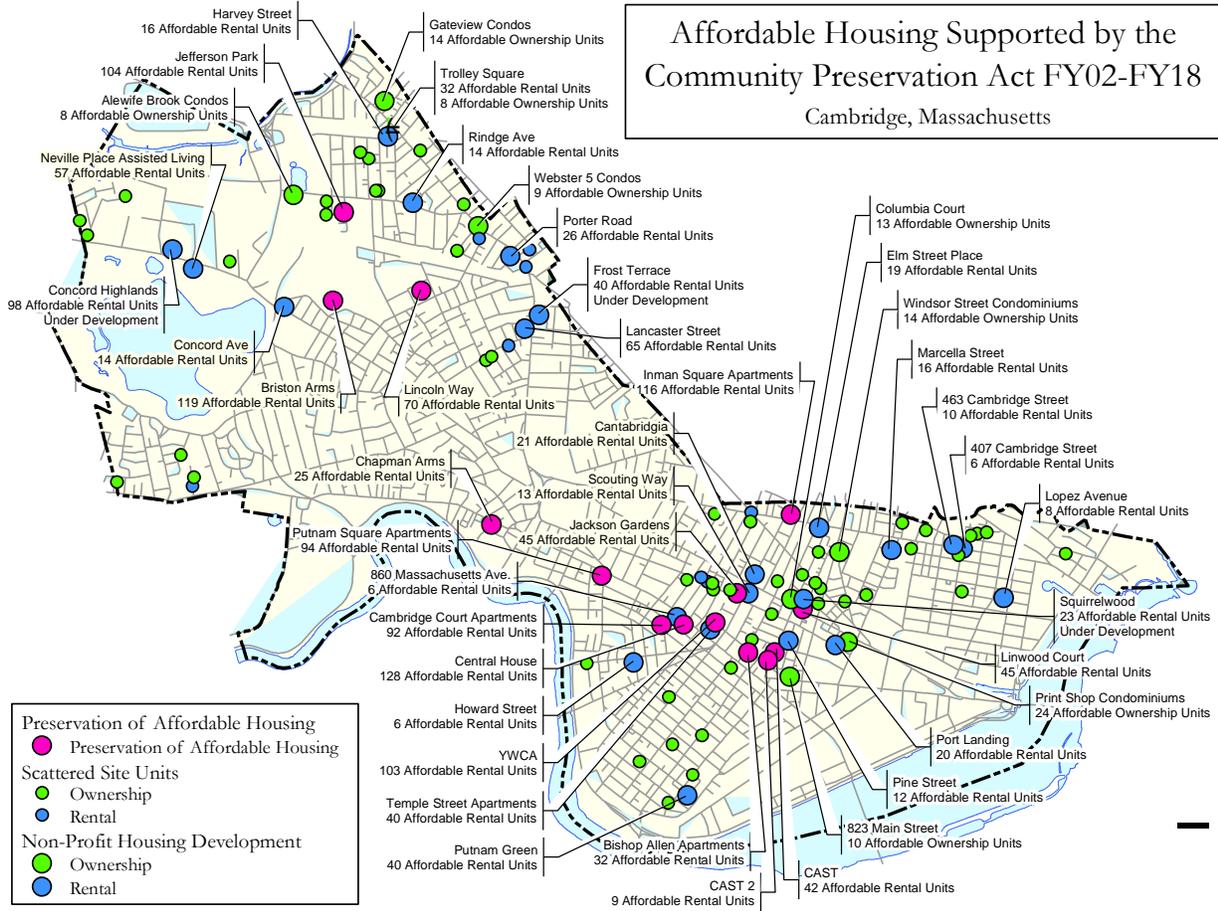


- **Preservation of affordable housing with expiring use restrictions**
- **Acquisition of existing multi-family rental buildings to create affordable units**
- **New construction of affordable housing**
- **Conversion of commercial, industrial, and institutional properties into affordable housing**
- **Financial Assistance for first-time homebuyers**



Affordable Housing Supported by the CPA FY02-FY18

Affordable Housing Supported by the Community Preservation Act FY02-FY18 Cambridge, Massachusetts



Trust/CPA Commitments: FY02-FY18



- 1-3 Marcella St – 16 rental units
- 22 Lopez Ave – 8 rental units
- 25-27 Howard St – 6 rental units
- 35 Harvey St – 16 rental units
- 407-411 Cambridge St – 6 rental units
- 463 Cambridge St – 10 rental units
- 479-481 Concord Ave – 14 rental units
- 78-80 Porter Rd – 26 rental units
- 95-97 Pine St – 12 rental units
- Alewife Brook Condos – 8 ownership units
- Bishop Allen Apts – 32 rental units
- Briston Arms – 154 rental units
- Cambridge YWCA – 103 rental units
- Cambridge Court Apts – 122 rental units
- Cantabridgia Apts – 21 rental units
- CAST Apts – 42 rental units
- CAST 2 Apts – 9 rental units
- Central House SRO – 128 rental units
- Chapman Arms Apts – 25 rental units
- CHA Condo Acquisition Program – 14 rental units
- Columbia Ct– 13 ownership units
- Concord Highlands* – 671 Concord Ave
- Elm Place – 19 rental units
- Frost Terrace** – 40 rental units
- FTHB Financial Assistance– 53 ownership units
- Gateview Condos – 14 ownership units
- Inman Square Apts – 116 rental units
- Jackson Gardens – 45 rental units
- Jefferson Park Apts – 104 rental units
- Lancaster St Apts – 65 rental units
- Linwood Ct – 45 rental units
- Lincoln Way – 70 rental units
- Main and Cherry Condos – 10 ownership
- Neville Place – 57 rental units
- Port Landing – 20 rental units
- Putnam Green - 40 rental units
- Putnam Square Apts – 94 rental units
- Print Shop Condos – 24 ownership units
- Rindge Ave SRO Housing – 14 rental units
- Scouting Way – 13 rental units
- Squirrelwood** – 23 rental units
- Temple Place – 40 rental units
- Trolley Square – 32 rental, 8 ownership units
- Webster 5 Condos – 9 ownership units
- Windsor St Condos – 14 ownership units

* under construction

** under development

Continued Need for Affordable Housing

There are 504 units facing expiring affordability restrictions before 12/31/2020.

Cambridge Housing Authority (CHA) waiting lists: 13,992 distinct households.

Community Development Department (CDD) applicant pools:

- Rental Housing: 3,000+ applicants, including 750+ residents
- Homeownership: 480+ applicants, including 350+ residents

In 2017, the median market price for a condominium in Cambridge was more than \$730,000, which would require an income of more than \$169,000 per year to purchase without a significant down payment.

2018 Median Market Asking Rents

1-bedroom \$ 2,400

2-bedroom \$ 2,900

3-bedroom \$ 3,600

To afford the median market asking rent for a two-bedroom apartment in Cambridge, a two-earner household being paid Cambridge's living wage would each have to work more than 73 hours per week to afford the rent.



Housing CPA Funds FY02-FY18: \$144,256,000

Preservation of Affordable Housing	1,000 units
Acquisition/Creation of Rental Units	638 units
First-Time Homebuyer Units	154 units
Total	1,792 units

CPA funds committed to affordable housing have leveraged more than **\$500 million** from other public and private sources.



Squirrelwood



- 23 affordable rental units
- \$4.6 million committed from Trust/CPA
- Comprehensive Permit has been granted
- State funds recently committed

Just-A-Start Corporation is creating 23 new affordable rental units as part of their effort to renovate their 45-unit Linwood Court and 20-unit Squirrel Brand Apt. properties. New units will be built in new buildings on Market Street and Broadway. State funding commitments were announced in July. The team is now finalizing its funding and planning to begin work.

Frost Terrace

- 40 affordable rental units
- \$7.2 million committed from Trust/CPA
- Comprehensive Permit has been granted
- State funds recently committed



Capstone Communities and Hope Real Estate are developing a new 40-unit affordable rental development in Porter Square. The site is located at the corner of Mass. Ave. and Frist Terrace. State funding commitments were announced in July. The team is now finalizing its funding and hopes to begin construction by early next year.

HomeBridge: Homebuyer Assistance

First-Time Homebuyers can access funds to help them purchase homes on the market. HomeBridge offers income-eligible buyers up to 50% of the cost of buying a home on the market to make homeownership more affordable while expanding the City's stock of affordable homes. More than 100 buyers have purchased homes with City funding through HomeBridge and its predecessor programs.



FY19 Project Requests

Historic Preservation

FY19 Historic Preservation Project Requests	Amount
Cambridge Public Library- compact shelving for the Cambridge room	\$37,600
Department of Public Works	
Clp. Burns Shelter roof replacement	\$300,000
Electrical Dept. Garage window replacement	\$200,000
Flagstaff Park flagpole replacement	\$50,000
Longfellow Park masonry repairs	\$100,000
Inspectional Services Department	
Digitization of plans and records	\$50,000
Historical Commission	
African American Trail Markers	\$80,000
Digitization of the Survey of Architectural History	\$164,000
Preservation Grants	\$600,000
Total	\$1,581,600

Cambridge Public Library

Compact Shelving for the Cambridge Room

\$37,600



The Cambridge room at the Main Library is an important repository of archival materials. Installation of compact shelving will allow more efficient storage.

Department of Public Works

Cpl. Burns Shelter Roof Replacement

\$300,000



The Cpl. Burns Park Shelter has been unoccupied for many years. Roof replacement is necessary to protect the structure from further deterioration while funds are sought for adaptive reuse.

Electrical Department Garage Window Replacement

\$200,000



Constructed as a fire house in 1895, 35 Third Street has been a municipal garage since 1979. A new roof is being installed with an FY18 CPA appropriation; windows must also be replaced.

Department of Public Works

Flagstaff Park Flagpole Replacement

\$50,000



The Revolutionary memorial flagstaff was installed in 1914. The current pole, which dates from 1930, has been repeatedly shortened as the base rotted. A new pole would be closer to the original height of 100+ feet.

Longfellow Park Masonry Repairs

\$100,000



The Longfellow Park wall along Mt. Auburn Street was constructed in 1890.

Inspectional Services Department

Digitization of Plans and Records

\$50,000



The Inspectional Services Department maintains tens of thousands of critical building records, including drawing, plans, permits, and variances. Digitization of older materials will relieve space constraints and enhance access.

Cambridge Historical Commission

African American Trail Markers

\$80,000



Many of Cambridge's historic site markers are reaching the end of their useful lives. The 20 African American Trail markers installed in 1993 have deteriorated beyond recovery and must be replaced. Previously unmarked sites must be identified and markers prepared for them. A FY19 appropriation will allow replacement of 10 markers.

Digitization of the Survey of Architectural History in Cambridge

\$164,000



The Survey of Architectural History in Cambridge contains historical information on all ±13,000 buildings in Cambridge. Originally compiled between 1965 and 1977, it has been continually updated and now comprises 35 file drawers of archival material. The digitization project was initiated at the request of the City Council with an FY11 CPA grant. Phase I – preparation of the study design and a pilot scanning project – has been substantially completed, and full-scale processing and scanning can now begin.

Preservation Grants

\$600,000

Affordable Housing

- The CHC's Preservation Grant Program has funded exterior restoration of affordable housing projects since 1975.
- The program offers up to \$30,000 to eligible homeowners through the Home Improvement Program and up to \$100,000 per project to affordable housing agencies.
- 81 Preservation Grants have been awarded since FY03; 74 projects have been completed and 7 are under construction or cleared to proceed.



Home Improvement Project at 9 Kenwood Street, restored by Just A Start with CPA historic preservation funds

Institutional Preservation Grants

- Many non-profits, including churches and community groups, own deteriorating historic buildings.
- Institutional Preservation Grants (IPG) offer up to \$100,000 for overall exterior preservation, code compliance, and barrier-free access where historic fabric is directly involved.
- 104 Institutional Preservation Grants have been awarded since FY05. 89 projects have been completed and 15 are under construction or cleared to proceed.



Institutional Preservation Grants funded exterior restoration and handicapped accessibility at the First Presbyterian Church at 53 Antrim Street.

FY19 Project Requests

Open Space

Open Space Project Requests	Amount
Peabody School Playground improvements	\$800,000
Magazine Beach shoreline	\$155,450
O'Connell Branch Library pocket park	\$250,000
Fresh Pond Reservation ecological landscape improvement project	\$150,000
Main Library- bike parking, pathways and landscaping	\$450,000
Watertown Branch railroad path design and acquisition of land	\$40,000
Restoration of Poorman's Landing Dock	\$100,000
Hoyt Field playground structures	\$600,000
Designate a space to create peace gardens	\$250,000
Feasibility assessment for public access to Jerry's Pond	\$50,000
Total	\$2,845,450

Peabody School Playground Improvements

\$800,000

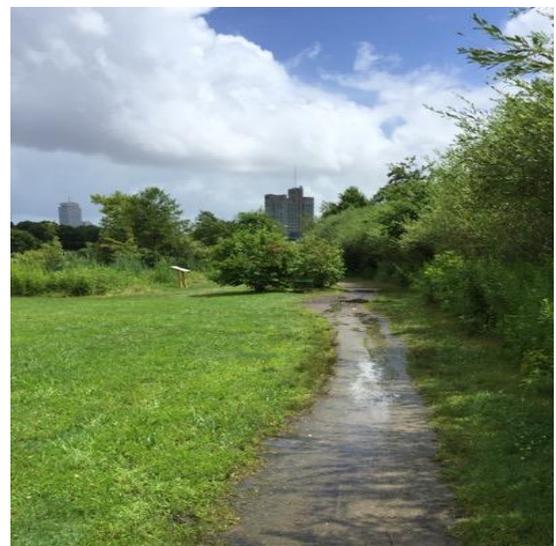
Replacement of play structures at the heavily used school playground site, including some new park furniture, and other related site improvements.



Magazine Beach Shoreline

\$155,450

Consistent with Phase 2 of the Department of Conservation and Recreation (DCR) improvement to Magazine Beach, this project will include over 1,000 feet of shoreline edgework, including a new riverside path and shoreline planting, from the new boat launch and outlook to the area downstream of the Power Magazine.





MAGAZINE BEACH RESTORATION
PHASE 2 DESIGN DRAWING

CAMBRIDGE, MA 10.20.2016

O'Connell Branch Library Pocket Park

\$250,000

In collaboration with the East Cambridge Open Space Trust, this project consists of design and improvements to the grounds of the O'Connell Branch Library, including new seating areas, bike racks and furniture improvements.



Fresh Pond Reservation Ecological Landscape Improvements \$150,000

Three areas within the Fresh Pond Reservation on the golf course that need removal of invasive plants and replanting and landscaping.



Main Library- Bike Parking, Pathways and Landscaping \$450,000

Comprehensive design and improvement of the area in front of the main library. Including bike parking improvements, new park furniture, and landscaping and pathway improvements. Department of Public Works is in the process of conducting a concept Plan with more refined cost estimates.

Watertown Branch Railroad Path Design and Acquisition of Land

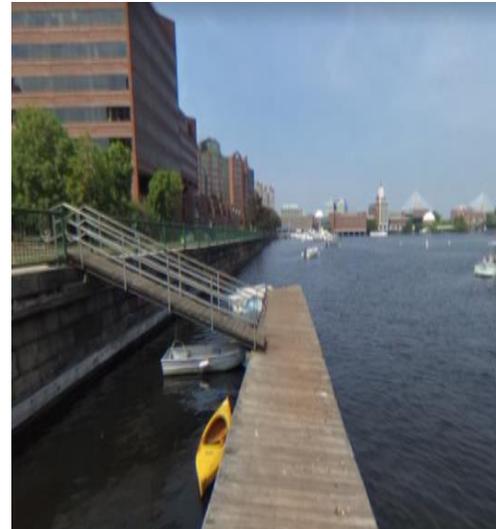
Conceptual design for creating a multi-use path along the former right of way near the Watertown Branch railroad land that is north of Concord Avenue and acquiring additional land. Total cost of full design is estimated at \$350K of land that is currently owned by the City, plus acquisition of parcel costs. **\$40,000**



Restoration of Poorman’s Landing Dock

\$100,000

Restoration and repair of the current dock that is in poor condition which displays signs of decay and in need of ADA compliant improvements in East Cambridge. This project may be eligible for DCR matching funds.



Hoyt Field Playground Structures

\$600,000

The project will replace the play structures at the site which are in two different areas within the park, along with some furniture improvements. The park is adjacent to a youth center that is heavily used.



Designate Space to Create Peace Gardens

\$250,000

Create a peace garden which is a memorial where families and friends can reflect and have a sense of gratitude and remember young residents who have passed away unexpectedly.

Feasibility Assessment for Public Access to Jerry’s Pond

\$50,000

Historic Preservation

Eligible Activities:

Preservation, rehabilitation, or restoration of eligible historic resources

Eligible Historic Resources:

- **Listed on or eligible for the Mass. Register of Historic Places**
- **Determined by the Cambridge Historical Commission (CHC) to be significant in the history, archeology, architecture, or culture of the city**

Cambridge Projects:

- **Preservation Grants for institutions and affordable housing**
- **Restoration of public buildings, landscapes and archives**

Affordable Housing Preservation Grant Summary FY03-FY18

Project	Agency	Amount
2103 Massachusetts Ave.	Cambridge and Somerville Community Action Program	\$100,000
407 Cambridge St.	Cambridge and Somerville Community Action Program	\$50,000
139 Spring St.	Cambridge Community Housing Development	\$59,150
151-157 Allston St.	Cambridge Community Housing Development	\$50,000
151-157 Allston St.	Cambridge Community Housing Development	\$30,000
25-27 Howard St.	Cambridge Community Housing Development	\$50,000
259 Windsor-24 Market St.	Cambridge Community Housing Development	\$32,191
86-90 1/2 Berkshire St.	Cambridge Community Housing Development	\$23,000
23-25 Athens St.	Cambridge Community Housing Development	\$30,000
27-29 Athens St.	Cambridge Community Housing Development	\$30,000
17 Milton St.	Cambridge Neighborhood Apartment Housing Services	\$28,250
62-64 Clifton St.	Cambridge Neighborhood Apartment Housing Services	\$35,000
101 1/2 Inman St.	Homeowners Rehab, Inc.	\$50,000
101 1/2 Inman St.	Homeowners Rehab, Inc.	\$37,675
11 Foch St.	Homeowners Rehab, Inc.	\$15,000
13-15 Lincoln St.	Homeowners Rehab, Inc.	\$50,000
131-133 Fayerweather St.	Homeowners Rehab, Inc.	\$30,000
14 Carlisle St.	Homeowners Rehab, Inc.	\$30,000
14 Dinsmore Ct.	Homeowners Rehab, Inc.	\$2,200
151 Clark St.	Homeowners Rehab, Inc.	\$18,000
171-173 Columbia St.	Homeowners Rehab, Inc.	\$30,000
175-177 Columbia St.	Homeowners Rehab, Inc.	\$30,000
18-20 Carlisle St.	Homeowners Rehab, Inc.	\$30,000
207-209 Green St.	Homeowners Rehab, Inc.	\$50,000
22-24 Flagg St.	Homeowners Rehab, Inc.	\$25,000
23-25 Madison Ave.	Homeowners Rehab, Inc.	\$36,000
2-4 University Rd.	Homeowners Rehab, Inc.	\$50,000
24-36 Fulkerson St.	Homeowners Rehab, Inc.	\$35,000
25 Wendell St.	Homeowners Rehab, Inc.	\$46,750
253-255 Windsor St.	Homeowners Rehab, Inc.	\$8,200
27 Tremont Street	Homeowners Rehab, Inc.	\$30,000
300 Prospect St.	Homeowners Rehab, Inc.	\$30,000
341 Columbia St.	Homeowners Rehab, Inc.	\$93,387
45 Garfield St.	Homeowners Rehab, Inc.	\$32,200
45 Garfield St.	Homeowners Rehab, Inc.	\$17,100

Affordable Housing Preservation Grant Summary FY03-FY18 (Continued)

49-53 Columbia St.	Homeowners Rehab, Inc.	\$50,000
58 Seventh St.	Homeowners Rehab, Inc.	\$75,000
901 Massachusetts Ave.	Homeowners Rehab, Inc.	\$85,000
95-97 Pine St.	Homeowners Rehab, Inc.	\$75,000
75-79 Kinnaird St.	Homeowners Rehab, Inc.	\$40,000
17 Seventh St.	Homeowners Rehab, Inc.	\$10,500
135 Western Ave.	Just A Start, Inc.	\$30,000
135 Western Ave.	Just A Start, Inc.	\$30,000
323 Allston St.	Just A Start, Inc.	\$4,220
22 Plymouth St.	Just A Start, Inc.	\$30,000
9 Kenwood St.	Just A Start, Inc.	\$30,000
15 Carlisle St.	Just A Start, Inc.	\$50,000
15 Seventh St.	Just A Start, Inc.	\$15,000
59 Norfolk St.	Just A Start, Inc.	\$30,000
89 Third St.	Just A Start, Inc.	\$30,000
1 Allston Ct.	Just-A-Start, Corp.	\$30,000
10-12 Boardman St.	Just-A-Start, Corp.	\$8,909
109 Hampshire St.	Just-A-Start, Corp.	\$61,500
11 Speridakis Ter.	Just-A-Start, Corp.	\$14,865
124 Thorndike St.	Just-A-Start, Corp.	\$18,500
14 Upton St.	Just-A-Start, Corp.	\$21,075
146-152 Prospect St.	Just-A-Start, Corp.	\$50,000
19 Howard St.	Just-A-Start, Corp.	\$30,000
20 Kelly Rd.	Just-A-Start, Corp.	\$25,000
201-203 Columbia St.	Just-A-Start, Corp.	\$50,000
209 Columbia St.	Just-A-Start, Corp.	\$50,000
237 Allston St.	Just-A-Start, Corp.	\$4,900
25 Tremont St.	Just-A-Start, Corp.	\$25,000
267 Broadway	Just-A-Start, Corp.	\$70,000
269 Norfolk St.	Just-A-Start, Corp.	\$30,000
27 Tremont Street	Just-A-Start, Corp.	\$25,000
28 Sixth St.	Just-A-Start, Corp.	\$37,200
288 Washington St.	Just-A-Start, Corp.	\$29,300
342 Norfolk St.	Just-A-Start, Corp.	\$30,000
367-369 Western Avenue	Just-A-Start, Corp.	\$30,000
4 Tremont St.	Just-A-Start, Corp.	\$3,000
424-432 Windsor St.	Just-A-Start, Corp.	\$30,000
44 Webster Ave.	Just-A-Start, Corp.	\$30,000
51 Norfolk St.	Just-A-Start, Corp.	\$35,000
56 Sixth St.	Just-A-Start, Corp.	\$30,000
6 Cottage St.	Just-A-Start, Corp.	\$15,000

Affordable Housing Preservation Grant Summary FY03-FY18 (Continued)

62 Norfolk St.	Just-A-Start, Corp.	\$35,000
70 Bishop Allen Dr.	Just-A-Start, Corp.	\$35,000
77 Bishop Allen Dr.	Just-A-Start, Corp.	\$35,000
96 Gore St.	Just-A-Start, Corp.	\$18,530
296 Washington St.	Lead-Safe Cambridge	\$19,350
196-198 Auburn St.	Share Associates	\$32,316
Total		\$2,838,268

Institutional Preservation Grant Summary FY05-FY18

Institutions	Grants Awarded	Amount
Union Baptist Church, 872 Main St.	1	\$50,000
First United Presbyterian Church, 1418 Cambridge St.	4	\$131,318
Western Avenue Baptist Church, 299 Western Ave.	2	\$200,000
Agassiz Neighborhood House, 20 Sacramento St.	2	\$96,146
Cambridge Center for Adult Education, 46+52 Brattle St.	7	\$284,075
Cambridge Community Center, 5 Callender St.	1	\$44,240
Cambridge-Ellis School, 80 Trowbridge St.	2	\$43,775
Cambridge Family & Children's Services, 60 Gore St.	2	\$80,000
Cambridge Historical Society, 159 Brattle St.	3	\$212,205
Cambridge Masonic Hall, 1950 Mass. Ave.	1	\$19,000
Cambridge Multicultural Arts Center, 41 Second St.	1	\$57,505
Cambridge YMCA, 820 Mass. Ave.	1	\$50,000
Cambridge YWCA, 7 Temple St.	1	\$50,000
Cambridgeport Baptist Church, 130 Magazine St.	1	\$50,000
Christ Church, 0 Garden St.	1	\$30,000
Christ the King Presbyterian Church, 99 Prospect St.	1	\$57,575
Church of the New Jerusalem, 50 Quincy St.	1	\$50,000
Congregation Eitz Chayim, 136 Magazine St.	1	\$54,465
Cooper-Frost-Austin House/Historic New England, 21 Linnaean St.	1	\$25,000

Institutional Preservation Grant Summary FY05-FY18 (Continued)

	Grants Awarded	Amount
Dance Complex, 536 Massachusetts Ave.	1	\$30,000
East End House, 105 Spring St.	1	\$26,350
Faith Lutheran Church, 311 Broadway	3	\$124,466
First Baptist Church, 5 Magazine St.	2	\$150,000
First Church of Christ Scientist, 13 Waterhouse St.	3	\$125,000
First Church, Congregational, 11 Garden St. (2 grants)	2	\$200,000
First Korean Church, 35 Magazine Street	1	\$25,000
First Reformed Presbyterian Church, 51 Antrim St.	4	\$207,388
Grace Methodist Church, 56 Magazine St.	1	\$46,000
Harvard-Epworth Methodist Episcopal Church, 1555 Mass. Ave.	3	\$107,500
Holy Trinity Parish House, 145 Brattle St.	1	\$18,100
Margaret Fuller House, 71 Cherry St.	3	\$133,700
Mass Ave. Baptist Church, 146 Hampshire St.	1	\$100,000
Massasoit Lodge, 55 Bishop Allen Drive	1	\$50,000
Mercy Corps, 9 Waterhouse St.	2	\$80,000
Mount Auburn Cemetery, 580 Mt Auburn St.	2	\$100,000
New School of Music, 25 Lowell St.	3	\$57,241
Old Cambridge Baptist Church. 400 Harvard St.	5	\$244,220
Park View Cooperative, 24-26 Cpl. McTernan Street	1	\$100,000
Pentecostal Tabernacle, South Campus, 56 Magazine St.	3	\$300,000

Institutional Preservation Grant Summary FY05-FY18 (Continued)

	Grants Awarded	Amount
Reed Hall/ Episcopal Divinity School, 99 Brattle St.	1	\$48,000
Rush AME Zion Church, 82 School St.	1	\$50,000
St Francis of Assisi Church, 323 Cambridge St	1	\$100,000
St James's Episcopal Church, 1991 Mass. Ave.	1	\$100,000
St Mary's Church/School Complex, 134 Norfolk St.	5	\$273,050
St Paul Parish (Catholic), 29 Mt. Auburn St.	2	\$130,000
St Peter's Episcopal Church, 838 Mass. Ave.	4	\$134,185
Temple Beth Shalom, 8 Tremont St.	1	\$3,915
Women's Educational Center, 46 Pleasant St.	1	\$43,560
First Parish Unitarian Church, 1450 Mass. Ave.	2	\$100,000

CPA Committee Actions

- 1. CPA Committee Meeting (5/23/18)**
- 2. Public Hearing (6/13/2018)**
- 3. Public Hearing (7/19/2018)**
- 4. CPA Committee Vote Meeting (9/5/18)**
- 5. City Council Meeting (9/17/18)**

Appendix:

Summary of public comments, recommendations and project requests received during the public comment period between 5/24/18-07/19/2018.

Note* This summary does not include staff recommendations.

Public Hearing for Projects 6/13/18 Summary	
Public Speakers	2
Project proposals (including online submissions)	7
Request for affordable housing projects	3
Request to support historical preservation grants for churches	2
Landscaping improvements at O'Connell Branch Library	1
Watertown roadway path design which will provide a bike path between Watertown line and acquisition of additional land	1
Public Hearing for Allocation 7/19/18 Summary	
Public Speakers	25
Request to continue 80% allocation of CPA funds for Affordable Housing	19
Request to change % allocation of CPA funds to 20% 20% 60% with 60% allocated to Affordable Housing	6
Number of public project requests and communications received through 7/19/18	33
Affordable Housing Requests	
Supported Affordable Housing projects	11
Three petitions were received with a total of 327 signatures from 808-812 Memorial Drive, Churchill Apartments, Rindge Ave Apartments, Fresh Pond Tenant Association and Cambridge residents supporting support for affordable housing funds	327
Creation of tiny house villages for the homeless	1
Add tent cities for the homeless	1
Create additional workspace for artists and musicians	1
Open Space Requests	
Develop open space for a peace garden	1
Shoreline improvement project at Magazine Beach	3
Repairs at Poorman's landing dock	3
Open Space improvements at O'Connell Branch Library	6
Feasibility assessment for public access adjacent to Jerry's Pond	1
Developers to add additional green space in the front of newly developed buildings	1
Plant more trees and watering units	1
Additional open space at Porter Square	1
Historic Preservation Requests	
Support historic preservation by preserving brick sidewalks and building to ADA standards	1
Request to continue supporting funding for church restoration	1

NON- CPA funded Open Space Project between FY11-18			
Fiscal Year	Project Description	Amount	Funding Source
2011	Danehy Park Soccer Field	\$700,000	Bond
2013	Danehy Park Soccer Field	\$1,540,000	Bond
2015	Danehy Park Soccer Field- installation of artificial turf	\$1,150,000	Bond
	Danehy Park Soccer Field Total	\$3,390,000	
2012	Renovation of Alberico, David Nunes and Fulmore Parks	\$1,240,000	Bond
2012	Riverside Press Park Community Garden	\$60,000	Bond
2013	Pacific Street Dog Park	\$50,000	Bond
2013	Waverly Street Path Construction	\$332,000	Property Tax
2014	Cambridge Common (Total cost \$6.25M through various funding sources)	\$2,180,000	Bond
2017	Cambridge Common Enhancement Project	\$500,000	Bond
	Cambridge Common Enhancement Project Total	\$2,680,000	
2014	Haggerty School and Playground Renovations	\$55,000	Free Cash
2015	Kingsley Park Restoration	\$600,000	Water Service Charges
2016	Kingsley Park Restoration	\$250,000	Water Service Charges
	Kingsley Park Restoration Total	\$850,000	
2016	Morse School Playground	\$940,000	Free Cash
2016	Clarendon Avenue Playground	\$700,000	Free Cash
2017	Fresh Pond Drainage and Community Garden project	\$600,000	Water Service Charges
2015	Fresh Pond Golf Course Improvements	\$550,000	Bond
2017	Grand Junction Path (phased over 4 years)	\$10,000,000	Bond
2016	East Cambridge Kendal Square Open Space parks (ECKOS)	\$11,750,000	Private Developers
2017	Russell Field	\$2,300,000	Bond
2018	Magazine Beach	\$44,000	Free Cash
2018	Sacramento Field	\$150,000	Free Cash
	Total	\$ 35,691,000	