City of Cambridge American Recovery & Reinvestment Act (ARRA) Awards/Spending As of June 30, 2011

The City of Cambridge has been awarded approximately \$9.1 M in ARRA funding through both entitlement and competitive grants. Some of the departments receiving ARRA funding include the School department, Community Development, Police Department and Public Works. The following is a listing by department of the ARRA Grants Awarded and reported expenditures as of 06/30/2011:

School Department - State Department DOE

McKinney-Vento grant - \$35,695 Expended - \$32,566 (Directly thru State) ARRA funds are an allocation grant administered through the Office for the Education of Homeless children and youth. The purpose of this grant is to provide professional development activities for educators and other school personnel in order to increase their knowledge and/or skills in working with homeless students and families.

School Age IDEA grant - \$2,406,550 Expended - \$2,184,205(Directly thru State) ARRA funds were awarded to fund activities that will strengthen existing systems and to drive reforms that result in improved programs and results for student with disabilities and their families.

Pre-School IDEA grant - \$95,220 Expended- \$70,126 (Directly thru State) ARRA funds were awarded to fund activities that will result in smooth transitions for children with disabilities exiting the Early Intervention program and entering into Early Childhood Special Education, exiting preschool or kindergarten.

Title I Part A grant - \$712,123 Expended - \$558,936 (Directly thru State) ARRA funds were awarded to fund activities that will support and expand existing Title 1 program which provides supplemental resources to local school districts in order to help improve teaching and learning for students in high poverty schools most at risk of failing to meet the States academic achievement standards.

Title IID Technology Competitive - \$185,470 Expended - \$139,598 (Directly thru State) ARRA funds were awarded to fund activities that will improve student achievement through the effective use of technology in elementary and secondary schools.

State Stabilization Fund (SFSF) - \$1,026,026 Expended - \$1,026,026 (Directly thru State) ARRA funds were awarded at the end of FY 2009 to offset the reduction of the FY09 Chapter 70 State aid allotment to Cambridge.

Education Jobs Program - \$639,119

Expended - \$639,119(Directly thru State)

ARRA funds were awarded by the U.S. Department of Education to Governors to save or create education jobs for the 2010-2011 school year. The funds were required to be allocated to either compensation or benefits. The utilized the funds to offset Healthcare benefit costs.

Race to the Top - \$107,487

Expended - \$4,067(Directly thru State)

ARRA funds were awarded from U.S. Department of Education thru the State for a four year grant that will support the new state regulations on teacher evaluations, review of initial steps of integration of the new U.S. Common Core standards as aligned with the MA Frameworks in Math and ELA and many other new initiatives over the next four years.

Community Development

CDBG-R - \$851,070

Expended - \$843,968

ARRA funds were awarded through the CDBG entitlement grant formula. The funds allocation approved by HUD is as follows:

\$674,070 – Streets and Sidewalk Improvements

\$162,000 – Jobs Training Program

\$ 15,000 – Microenterprise Assistance

Homeless Prevention & Rapid Re-Housing Program - \$1,302,128 Expended - \$941,870 ARRA funds have been awarded through our existing Emergency Shelter Grant (ESG) formula. The funds allocation approved by HUD is as follows:

\$995,000 – Homeless Prevention Program which consists of financial assistance, Housing Relocation and Stabilization services.

\$215,128 – Rapid Re-Housing Program which is mainly financial assistance.

\$ 30,000 – Data Collection and Evaluation

\$ 62,000 - Administrative expenses

Energy Efficiency and Conservation Block Grant – \$1,139,400 Expended - \$854,387 ARRA funds have been awarded through the Department of Energy based upon an entitlement grant formula. The funds allocation approved by the DOE is as follows:

- \$759,600 Municipal Building Energy Efficiency Program which is targeted for Energy efficient upgrades to City owned buildings.
- \$250,000 Community-based Energy Efficient Campaign which is focused on The Low-income market educational program, Residential Building to Market energy efficiency programs and Small Commercial Buildings.
- \$100,000 Community Energy Efficiency incentives program which will Promote incentive offers to 1-4 Multi Family homes, small Commercial buildings and AC replacement programs.
- \$29,800 A Public bicycle parking capital program.

American Red Cross of Massachusetts Bay Grant - \$25,602 Expended - \$25,602

ARRA funds awarded through the Metro North Regional Employment Board to provide an integrated ESOL/Nurse Assistant/Home Health Aide training program which consists of 24 hours per week of class room training. At the conclusion of the program, when the participant passes the state licensing and Red Cross certification they are assisted in job placement.

Workplace Education Grant - \$95,651

Expended - \$22,886

ARRA funds awarded through the Commonwealth Corporation to support a workplace education partnership with the Cambridge Health Alliance and Spaulding Hospital Cambridge. The grant provides three classes onsite for employees of the two hospitals, two ESOL classes, and one college preparation class.

Cambridge Housing Authority (CHA) Economic Development/Supportive Services Grant - \$2,002 Expended - \$2,002

ARRA funds awarded through the CHA used to maintain the capacity of the Cambridge Employment Program (CEP) by continuing to fund a vocational case manager to provide career counseling and case management services to Cambridge residents seeking employment, particularly those residing in public housing.

Cambridge Housing Authority (CHA) Computer Grant - \$70,187 Expended - \$70,187 ARRA funds awarded through the CHA to provide computer education classes for residents at the Roosevelt Towers, Jefferson Park, and at 119 Windsor Street. The funding will support a portion of the salaries and materials for the Parents ROCK program.

Metro North Regional Mayors Grant - \$23,214 Expended - \$23,214 ARRA funds awarded to provide OWD with the funding to pay stipends to 13 students in the work force who are enrolled in the federally-funded Summer Youth Employment Program during July and August, 2010.

Police Department

FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program -\$246,068 Expended - \$96,054

ARRA funds have been awarded through the U.S. Department of Justice which has been approved to support the following positions:

Neighborhood Coordinator – who serves as a liaison to all our neighborhoods and coordinates meetings associated with the Neighborhood Sergeants Program. The Role of the Neighborhood Coordinator is to coordinate a substantial number of Outreach efforts such as managing the Community Grants Program, problem solving with the Community and identifying opportunities for members of the department to interact with the public. In addition, the Neighborhood Coordinator assists with the Community Alerts, Reverse 911 notifications and other Community Relations Programs.

<u>Case Manager</u> – will directly support the daily operations of the Major Crimes Unit. The role of this position is to assist with managing cases, following up with victims acquiring additional information and resolution. In addition, this position supports the information technology team in assisting the user support on the webpage from the Crime log.

Violence Against Women Act, Law Enforcement Grant Program – \$37,500 Expended \$30,661

ARRA funds were awarded through the State Office of Public Safety to support a High Risk Assessment Team which will identify victims of domestic violence, provide services and hold offenders accountable. These funds will assist in the day to day operations of managing the Cambridge Arlington Belmont High Risk Assessment Team (CABHART).

Department of Public Works

Improving Water Quality in Urban Watersheds Project - \$150,000 Expended - \$101,490 (Directly thru State) (DEP)

ARRA funds were awarded through the State Department of Environmental Pollution for a program that will determine street-dirt accumulation rates, wash-off of street dirt due to precipitation, trace-element concentrations in street-dirt, and develop a productivity function for a high-efficiency street cleaner in areas representing two well-defined land-use categories (multifamily residential and commercial/industrial) in the City of Cambridge, MA over a 9-month street-cleaning season.