

# City of Cambridge

## Consolidated Annual Performance Evaluation Report for Fiscal Year 2012



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# City of Cambridge



## Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2012

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*\*available upon request*

**This document was primarily created by staff members of Cambridge's Community Development Department. Copies of this document are available at the City's Community Development Department offices at 344 Broadway, 3rd floor, Cambridge, MA 02139 and online at <http://www.cambridgema.gov/CDD>.**







# FY2012 Consolidated Annual Performance Evaluation Report

## GENERAL

### Executive Summary

The City of Cambridge has successfully completed the second year of the City’s Five-Year Consolidated Plan. Activities undertaken during this period reflect the goals and objectives as stated in the City’s Five-Year Consolidated Plan for Fiscal Years 2011 to 2015 and the FY2012 One-Year Action Plan. What follows below is a broad overview of how each receiving Division within the City utilized its Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Shelter (ESG) entitlement grant funds from the U.S. Department of Housing and Urban Development (HUD) in relation to the One-Year Action Plan, and how these activities contributed to the fulfillment of objectives as stated in the City’s Five-Year Consolidated Plan. Please refer to each Division’s separate Narrative for details not elucidated here.

The City is pleased to report solid performance across all Divisions and objectives in FY2012. The City utilized **\$3,955,081** in HUD funds via the CDBG (\$2,797,722), HOME (\$1,020,103) and ESG (\$137,256) entitlement block-grants in FY2012.

<b>Overview of CDBG, HOME &amp; ESG Funded Activities</b>	<b>Housing</b>	<b>Economic Devmnt</b>	<b>Public Services</b>	<b>ESG</b>
<b>Accomplishments - FY 2011 - 2012</b>	Units	Clientele	People Served	People Served
Anticipated	548	306	5,804	6,530
Actual	721	356	12,481	6,101
<b>% Complete Compared to Five-Year Plan</b>	<b>50%</b>	<b>63%</b>	<b>80%</b>	<b>75%</b>
<b>Expenditures</b>				
Actual for FY2012	\$673,616	\$282,706	\$419,591	\$130,162
<b>Total for FY2011-2012</b>	<b>\$1,772,231</b>	<b>\$514,467</b>	<b>\$949,614</b>	<b>\$269,739</b>

## Housing

The Housing Division has continued to be successful in providing and expanding affordable housing opportunities for Cambridge residents while also facing a very challenging real estate market. High land and construction costs, condominium conversions, a great demand to live in Cambridge, and intense competition from private housing developers have all contributed to the difficulty of creating and maintaining affordable units. Despite these challenges, the Housing Division still created, preserved or assisted in the rehab of **811** affordable ownership or rental units. Funds from HUD were essential in the achievements of the Housing Division and leveraged more than **\$36 million** from other public and private sources for all closed and completed cases for FY2012, as well as many millions more in activities currently underway.

The Housing Division works chiefly with local non-profit housing organizations, including Homeowner's Rehab, Inc. (HRI), Just-A-Start Corporation (JAS), Cascap, Inc., Cambridge Neighborhood Apartment Housing Services (CNAHS) and the Cambridge Housing Authority (CHA), to advance the following affordable housing programs:

- **Affordable Housing Development:** Through the Affordable Housing Development Program, HRI, JAS, CASCAP and the CHA develop affordable rental and homeownership units through acquisition, rehab and/or new construction of property in Cambridge.
- **Home Improvement Program (HIP):** Both JAS and HRI administer home improvement programs for the Housing Division. This program provides technical and financial assistance to low-, moderate- and middle-income Cambridge homeowners, and help stabilize owner-occupants in their homes while assisting them with needed home repairs.
- **Privately-owned Multi-family Rehab:** CNAHS works to improve the condition of multi-family rental housing in Cambridge while preserving and creating affordable housing without displacing existing tenants. CNAHS offers low-interest financing to multi-family owners who agree to rent their units to low- and moderate-income tenants at affordable rents.
- **Rehab Assistance Program (RAP):** Through RAP, JAS coordinates a unique program offering underserved Cambridge youth employment and skills training while engaging them in the rehab and development of affordable housing. In FY2012 **125** youth residents of Cambridge Housing Authority units participated in the program, assisting in the rehabilitation and development of **7** affordable units.

In the HIP and Multi-family Rehab programs, JAS, HRI and CNAHS derive Program Income through the re-payment of principal and interest to their respective Revolving Loan Funds from owners or assisted property. Program income is reported as required by HUD.

Regarding other HUD requirements, Housing Division staff follow the Uniform Relocation and Real Property Acquisition Policies Act (URA), Section 104(d) of the Housing and Community Development Act and all HOME and CDBG requirements.

In addition to these programs, Housing Division staff oversee the Inclusionary Housing Program, which requires that private owners developing new or converted residential developments with ten or more units to provide 15 percent of the units as affordable housing. The units are affordable for the life of the building.

The City assisted 4 extremely low-income households, or households earning 30% less of the Area Median Income and 7 low-income households earning between 30% and 50% of area median income, through the affordable housing development programs, the HIP programs and CNAHS.

The Housing Division’s annual production numbers are impacted by a difference in how the City and HUD each account for completed projects. The City considers a project “complete” when the financing is finalized. HUD, however, does not consider a project “complete” until all obligations of the City are paid in full and drawn-down from the HUD system *and the individual unit that is being assisted (ownership or rental) is fully occupied with an eligible resident*. This difference in accounting often times creates a lag in anticipated and actual accomplishment. For example, FY2007 saw the completion of the Trolley Square affordable housing development, and while the City’s investment and the construction was completed in FY2007, the balance of the units were marketed, sold and rented by eligible residents in FY2008, therefore the project was complete by HUD standards in FY2008. The result is that the efforts behind the Trolley Square project spanned two reporting cycles even though the results for the entire project were only “recognized” in one period. The Housing Division’s narrative and accompanying Self-Evaluation provide the most complete assessment of Housing activities for FY2012.

Housing Accomplishments FY2012	5 Year Goal (units)	Year 1 Actual (units)	Year 2		Five-Year Goal Completion Percentage
			Anticipated	Year 2 Actual	
New Affordable Homeownership	175	49	20	6	31%
New Affordable Rental	225	12	30	79	40%
Preserved Affordability Rental	790	125	210	401	67%
HIP Stabilized Units	250	23	20	26	20%
<b>Division Total</b>	<b>1440</b>	<b>209</b>	<b>280</b>	<b>512</b>	<b>50%</b>

## Economic Development

FY2012 demonstrated the continuing effectiveness of several on-going programs in both job training and small business assistance, and also demonstrated positive results in the continued analysis of the Financial Literacy and Small Business Assistance and new Green Jobs Training programs.

The two primary objectives of the Economic Development Division are to “Cultivate a supportive environment for local business and entrepreneurship with particular emphasis on micro-enterprises” and to “Support efforts to sustain a diverse array of employment opportunities accessible to Cambridge workers including support for training of low and low-moderate income Cambridge residents for jobs in the bio-medical industry.

The Division’s Bio-Med job training program continues to perform well in an ever-important task of providing upward mobility for unskilled workers. The Best Retail Practices program is experiencing continued success and high demand among Cambridge’s small retailers, with an average post-grant sales increase of 23% by responding participants. The program has also served as a model for other municipalities at HUD’s request.

Additionally, the City offered a number of training programs aimed at assisting existing and potential small businesses adapt to the current and emerging trends facing Cambridge entrepreneurs. The Program has continually sought to deliver specific and targeted programs that provide practical and immediately useful skills in an economic climate that has faced rapidly changing conditions. The scope and breadth of the programs and their popularity with Cambridge residents signifies the value these programs and the Economic Development Division staff provide to the City’s residents.

<b>Economic Development Accomplishments FY 2012</b>	<b>5 Year Goal</b> (businesses served)	<b>Year 1 Actual</b>	<b>Year 2 Anticipated</b>	<b>Year 2 Actual</b>	<b>Five-Year Goal Completion Percentage</b>
<b>Financial Literacy &amp; Small Business Assistance</b>	275	125	100	117	88%
<b>Retail Best-Practices</b>	200	45	40	31	38%
<b>Job Training</b>	93	25	20	13	41%
<b><i>Division Total</i></b>	<b>568</b>	<b>195</b>	<b>160</b>	<b>161</b>	<b>63%</b>

## **Neighborhood Revitalization Strategy**

The City re-submitted its Neighborhood Revitalization Strategy (NRS) for its Five-Year Plan for FY 2011 to FY 2015 and was approved by HUD staff to continue programs that had a proven track record. Following HUD mandated guidelines the City identified the portion of Cambridge most in need of targeted funds and programs. These programs are aimed primarily at the stabilization of neighborhoods through assistance to middle-income homeowners and economic empowerment for low-mod-income residents through job and financial awareness training and small business assistance. The City has two (2) NRS areas, one in the eastern part of the City that runs from the Charles River across Central Square to the Somerville line and another that incorporates much of northern Massachusetts Avenue, as well as the Rindge housing towers.

Fiscal year 2012 saw the continued success of the Just-A-Start Bio-Med training program, Small Business Assistance Training and the Best Retail Practice assistance program (see the Economic Development chart above). Additionally, all of the 26 HIP stabilized units (shown above in the Housing Division's production chart), were in the NRS area, with three of the owners earning household incomes of between 80%-to-120% of Area Median Income (AMI).

## **Community Planning**

Cambridge's Community Planning Division plays an integral part in the City's development, and how that development is designed and enacted with public awareness and interaction. Community Planning provides high quality technical assistance to staff members, the City and residents for all department operations and provides information to the public on various planning and zoning initiatives. The Department also staffs and assists the Planning Board, working with various interested parties, both public and private, in developing, reviewing and implementing various urban design improvements.

While the Community Planning Division continues to perform its vital work at the highest level, CDBG funding has been shifted to other areas of need. What CDBG once funded is now primarily funded by local taxes in order to better utilize the ever constrained funds. The position which was primarily funded is the Neighborhood Coordinator for the Area 4 neighborhood, which is among the City's lowest-income neighborhoods and a central piece of the Neighborhood Revitalization Strategy Area. The Neighborhood Coordinator works as a dedicated liaison to the very active residents of Area 4 as it relates to current and future endeavors by the City and impacts to their neighborhood.

## Public Services

The City of Cambridge provides a comprehensive array of Public Services and programs for its residents through the Department of Human Services. The Department's mission is to improve the quality of life for Cambridge's youths, seniors and all residents by creating and coordinating public services. The scope of the work the Department of Human Services undertakes is impressive and its effectiveness in executing its objectives is seen in the number of Cambridge residents assisted each year through its programs.

The Department delivered these services through programs aimed at: Training and counseling for gainful employment; Legal services for at-risk families and individuals; services for victims of Domestic Violence; Child Care services; counseling and support initiatives for at-risk Youths and their families; programs for the City's Seniors and various General services which do not fit easily into a HUD specified category. The Department of Human Services also administers the City's Continuum of Care and ESG programs, which provide comprehensive services to homeless and at-risk individuals and families throughout Cambridge.

Cambridge's Public Service initiatives serve a Limited Clientele {24CFR 570.208(a)(2)(i)(A)(B)} of low and moderate-income individuals and families. The City's Public Service non-profit subcontractors undertake Income Verification and maintain such records for all applicable programs and persons. The only portion of the Limited Clientele "assumed" to be low or moderate income is the homeless, who are served through the Emergency Shelter Grant.

FY2012 presented certain challenges to the Public Services Department to deliver its services as nearly all of its sub-recipients continued to digest reductions in funding due to the overall economic slowdown. As state and private funding resources reduced their contributions, services were necessarily scaled back in order to maintain safe and effective operations. Compounding this problem is the increase in unemployment, which leads to a higher homeless and at risk population. Heightened administrative requirements that were not accompanied by an increase in funds to offset the burden also presented a challenge to nearly all service providers.

Despite these challenges, the Department of Human Service Providers and their partners were able to serve many more clients than anticipated. This performance was exemplary of the work the Division has performed over the five-year period, an accomplishment most impressive given the increasingly difficult economic situation the providers face.

Public Services Accomplishments FY 2012	5 Year Goal	Year 1 Actual	Year 2 Anticipated	Year 2 Actual	Five-Year Goal Completion Percentage
General	10,500	4,493	1,900	5,675	97%
Domestic Violence Services	450	88	55	75	36%
Employment Services	1,000	118	250	276	39%
Legal Services	350	59	54	62	35%
Senior Services	2,000	423	280	411	42%
Youth Services	1,250	424	200	377	64%

## EnergyStar

The City of Cambridge requires that all new-construction of affordable rental and home-ownership units meet EnergyStar efficiency standards. As energy costs continue to increase the cost of heating and cooling a home becomes more of a burden on low and moderate-income families.

## Mortgage Foreclosure Crisis

The City of Cambridge has taken several steps to address foreclosure issues. Fortunately, due to consistently high property values, sub-prime lending and foreclosure have not been significant issues in the City. The Community Development Department, through the Housing Division, offers several classes to prepare first-time homebuyers and to work with owners post-purchase. These classes include information on how to avoid sub-prime and other risky mortgage products. The City has also published a list of foreclosure resources, available on the Community Development Department website.

Additionally, Housing Division staff members are always available to work with owners facing foreclosure issues. The City also sponsors the Home Improvement Program, administered by two local non-profits, providing both technical and financial assistance to homeowners who need to refinance to reduce their foreclosure risk as a part of the rehabilitation loan package..

The City also offers resources to small businesses in Cambridge that might feel the broader impacts of the current economic downturn; whether it is their own personal situation or a decrease in profitability due to slower sales. These resources include an array of Financial Literacy courses geared to help individuals and business owners better understand and manage their financial situation, whether it be growth or contraction.

## **Re-allocations**

Typically, if a jurisdiction does not submit an Annual Action Plan on a timely basis and/or if HUD determines a jurisdiction's Plan to be inadequate the award amount is recaptured by HUD and reallocated in the next fiscal year's allocation. To expedite the utilization of Recovery Act funds, however, any sums that are to be reallocated based on a jurisdiction's inability to produce a satisfactory substantial amendment to their Annual Plan by the dates required will be re-allocated based on a set of performance criteria to be determined by HUD's Secretary.

## **Location**

The locations of all activities undertaken in FY2011 are located in the IDIS report C04PR03, found in the FY2012 CAPER IDIS Reports. A description of who may apply for assistance, the process for selection of who will receive the assistance and how much and under what terms the assistance will be provided can be found under the section entitled Affordable Housing Objectives and Economic Development Objectives in the City's FY 2012 One-Year Action Plan and the Five-Year Consolidated Plan for FY 2010 to 2015.

## **Activities by Geographic Area**

Cambridge attempted to concentrate resources that benefit existing residents in the CDBG-eligible areas where the highest concentration of low and moderate-income households live. For affordable rental and homeownership projects and public services programs, we will support projects in all parts of the City. Cambridge supports the even distribution of CDBG, HOME and ESG funded activities throughout the neighborhoods of the City that demonstrate need and where opportunities to increase the affordable housing stock exist.

## **Basis for Assigning Priority Needs**

For a complete and thorough description of the process and criteria employed in determining the priority assigned to each Priority Need please see each division's individual narrative and the City's FY 2012 One-Year Action Plan and Five-Year Consolidated Plan for FY2011 to 2015.

Activities that are assigned as a "High" priority are those which are slated to receive HUD funds through the Community Development Department and Department of Human Service Providers as stated within the Plan, those that are assigned a "Medium" priority are those that the City intends to fund, but do not involve federal entitlement grant funds. Activities that are assigned a "Low" priority are activities that are not receiving community

development funds as stated within this Plan, but may receive funding from other City departments or sources, and as such may be a higher prioritized need than this Plan's scope. Certain other priorities receiving a "Low" priority rating are not currently slated for funding by any City funding sources or programs.

### **Obstacles to Meeting Underserved Needs**

The primary obstacle to meeting the underserved needs in the City of Cambridge is a lack of available funding to the City and to the various non-profit agencies the City partners with in serving the low and moderate-income residents of Cambridge. As entitlement grants shrink or remain level-funded the cost of delivering services and completing projects increases, creating, in the recent past and present, an ever-widening spread of cost and available funds. Mirroring this trend is the increasing difficulty in leveraging funds through state and private resources, also decreasing or stagnant in recent times. Cambridge is fortunate in regards to its robust tax-base, but despite this local trend the overall availability of funds from both federal, state and other private resources continues to decline as inflation, and therefore costs, rise.

## **Financial Resources**

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### **FEDERAL RESOURCES**

#### **AmeriCorps**

This dynamic program provides workforce development to unemployed youths, ages 17-24 who dropped out of high school. During the program year, participants attend classes and spend a portion of their time working on supervised housing rehabilitation crews. The crews provide carpentry, renovation and beautification services to Cambridge's non-profit housing development organizations as they renovate and develop affordable housing units for low and moderate-income households. In addition to attending courses to attain their high school diploma, participants are also involved in community service and attend leadership trainings. Upon graduation from the JAS YouthBuild Program, they are equipped to achieve gainful employment, pursue a college degree, or attend trade school to advance their technical skills. To help in the transition, supportive counseling services are provided for at least one year after graduation.

#### **Cambridge Health Alliance**

The CHA administers Cambridge Health Care for the Homeless, a program operating in-shelter health care clinics for homeless individuals drawing on Federal Health Care for the Homeless grants.

CHA also conducts employee training and advancement for residents of Cambridge's Neighborhood Revitalization Strategy area.

The Cambridge Health Alliance is a regional health care system comprised of three hospitals, more than 20 primary care sites, the Cambridge Public Health Department and Network Health, a statewide managed Medicaid health plan.

#### **Cambridge-Somerville Healthy Homes**

The existing program managed by the Cambridge Public Health Department, actively serves families of children with asthma or other respiratory difficulties. Receiving referrals primarily from pediatric medical providers, the referred clients are then provided with a thorough home inspection to look for asthma triggers, asthma education, medical case management, and items to reduce exposure to asthma triggers and follow-ups. The program will work closely with Lead Safe Cambridge and anticipates contracting with

local non-profit housing rehabilitation specialists to remediate structural housing concerns. The Cambridge Public Health Department is submitting an application to HUD's Office of Healthy Homes and Lead Hazard Control.

### **Community Development Block Grant Program**

The City of Cambridge is an entitlement City that annually receives a direct allocation of CDBG funds, which is used to support a variety of programs and activities, including economic development, design and construction oversight of parks, playground renovations, housing services, and housing development. A majority of the City's CDBG funds are used for housing development activities and services, such as acquisition, rehabilitation, and new construction of affordable housing units by non-profit housing development agencies in Cambridge. In addition to leveraging funds for housing development, CDBG funds supports a variety of housing services and activities, including case management, tenant and landlord mediation services, homelessness prevention and other services for the homeless. The City's appropriation of CDBG funds among its programs reflects its strong commitment to providing decent and affordable housing, good community services, and a healthy economic base.

### **Conventional Public Housing Operating Subsidy**

Federal operating subsidies are used by the Cambridge Housing Authority ("CHA") to make up the difference between the federally-determined allowable cost of managing and maintaining the agency's family and elderly public housing stock, and the amount of rent received. Operating subsidies have been significantly less in recent years than what is actually needed to operate the Agency's federal public housing developments. The CHA will continue working with industry groups and the Cambridge Congressional delegation to seek adequate funding for operating its federally subsidized public housing developments.

### **Emergency Shelter Grant - HUD**

The Massachusetts Executive Office of Health and Human Services has transferred responsibility to entitlement cities for Emergency Shelter Grant funds that the Commonwealth receives. The cities will now be able to allocate these funds along with the ESG monies they receive directly from HUD, provided the community has a Continuum of Care in place for homelessness programs.

HUD requires that each local government Grantee must match dollar-for-dollar the ESG funding provided by HUD with funds from other public and/or private sources. A grantee may comply with this requirement by:

- Providing matching funds itself, or
- Through matching funds or voluntary efforts provided by any recipient or project sponsor.

The City may use any of the following in calculating the amount of matching funds provided:

- Cash,
- The value or fair rental value of any donated material or building,
- The value of any lease on a building,
- Any salary paid to staff to carry out the program of the recipient; and
- The value of the time and services contributed by volunteers to carry out the program of the recipient at a current rate of \$5 per hour.

## **Fair Housing Initiatives**

The local Human Rights Commission receives an annual allocation of Fair Housing Assistance Program (FHAP) funds from HUD in support of their fair housing investigation and enforcement activities. The FHAP grants are allocated to local Fair Housing Agencies, on an as-needed basis, for their education and outreach work through the formula grant proposal system used. The amount of FHAP grant awarded is based on the number of housing complaints resolved in that particular fiscal year.

## **Family/Youth Services Bureau**

Federal funding for street outreach to youth and young adults. This grant pays for the street outreach and related services furnished by Boston-based Bridge Over Trouble Water, which maintains a daily health van and street outreach presence in Cambridge's Harvard Square and operates pre- transitional and transitional housing programs serving homeless young adults ready to leave the streets.

## **Federal Emergency Management Agency (FEMA) Funds**

The Federal Emergency Management Administration makes grant funding available on an annual basis to food pantries and meal programs. FEMA also awards an annual grant to Catholic Charities, enabling the agency to issue payments to landlords to prevent eviction of low-income persons living in a larger region, which also includes Cambridge. Finally, FEMA also awards funding to the City of Cambridge Fuel Assistance Program, enabling

the agency to issue payments to utility and oil companies to prevent or address shutoffs which would place a Cambridge or Somerville resident at risk of freezing.

### **Federal Mental Health and Substance Abuse Block Grant**

These block grants are awarded to the State by the federal Department of Health and Human Services and fund a range of services including some of the treatment services utilized by homeless persons.

### **Federal PACE Grants**

The Federal PACE grants provides funding for mental health outreach services for homeless persons. This grants, received by Tri-City Mental Health, a regional provider of mental health services, help fund shelter-based and street-based mental health services.

### **HOME Entitlement Grant**

The City of Cambridge is a participating jurisdiction that receives HOME entitlement funds that assist in carrying out the City's housing strategies. These housing strategies include providing loans to support the acquisition, new construction, rehabilitation, and preservation of affordable rental and homeownership housing units for low- and moderate-income households. These funds also leverage other public and private funds to help make new projects feasible.

### **HOME Match Contribution**

Section 220 of the HOME Statute requires each that as a Participating Jurisdiction, the City is required to make match contributions on a Federal fiscal year basis. The match contributions must total not less than 25 percent of the funds drawn from the PJ's HOME Investment Trust Fund Treasury account in that fiscal year, excluding certain expenditures that are not required to be matched. These include administrative/planning costs; CHDO operating expenses; CHDO capacity building; CHDO site control, technical assistance and seed money loans for projects that do not go forward; and amounts provided from sources other than State HOME funds to make up the shortfall between a local PJ's allocation and the threshold amount.

Each Field Office must use IDIS to determine the fiscal year match liability of each of its PJs. This data is contained in report number CO4PR33, which displays a PJ's total fiscal year disbursements, those disbursements requiring matching funds, and the match liability amount. In turn each PJ must submit a HOME match report (form HUD-40107-A) as part

of its Consolidated Annual Performance and Evaluation Report (CAPER). Field Offices must determine compliance with the matching requirements as part of the CAPER review. The City of Cambridge produces a Match Report annually with the CAPERS Report.

### **HOPE Programs (HOPE I, HOPE IV, HOPE VI)**

The HOPE VI program was developed as a result of recommendations by the National Commission on Severely Distressed Public Housing, which was charged with proposing a National Action Plan to eradicate severely distressed public housing. The Commission recommended revitalization in three general areas: physical improvements, management improvements, and social and community services to address resident needs. The activities funded by HOPE VI Revitalization grants include the capital costs of major rehabilitation, new construction, and other physical improvements; demolition of severely distressed public housing; management improvements; planning and technical assistance; and community and supportive services programs for residents.

### **Low-income Housing Tax Credits**

The Low-income Housing Tax Credit Program (LIHTC) provides financial support for the acquisition and rehabilitation or development of eligible rental projects for low and moderate-income households. As the types of projects funded with Low-income Housing Tax Credits are consistent with Cambridge housing goals, the City intends to support housing developers in their applications for credits in the coming year.

### **McKinney–Vento Supported Housing Program (SHP)**

The SHP program is a federally funded competitive grant program annually re-authorized by Congress and administered by HUD which contributes upwards of \$1 million per year to fund a range of homeless programs, including permanent supported housing for persons with disabilities, transitional housing, and supportive services, including housing search, drop-in services, street outreach, etc.

### **McKinney–Vento Shelter Plus Care (S+C)**

The S+C program, also funded out of the Mc-Kinney Vento Process, provides housing subsidies for disabled persons who have transitioned out of homelessness, and whose tenancies depend upon the ongoing receipt of supportive services. Services offered to S+C tenants are not funded through the S+C grants, which only pay for the housing subsidies.

## **Moderate Rehabilitation Single Room Occupancy Program**

Through the McKinney and Shelter Plus Care programs, Mod Rehab SROs provide housing subsidies to support the moderate rehab of existing single room occupancy (SROs) buildings. In the past, the Cambridge Housing Authority has used this program to support a variety of projects.

## **Mixed Finance Housing Development by CHA**

Through the flexibility provided under the Moving to Work Deregulation Demonstration Program (MTW), the CHA and its non-profit affiliates, will continue developing new affordable housing units for low-income households whenever development and acquisition opportunities arise. Through acquisition and planned rehabilitation over the past decade, the CHA has added over three hundred units of affordable housing to the City's housing stock. CHA's non-profits develop high quality buildings and scattered site condominiums serving some of the community's most vulnerable elders, individuals with disabilities and low-income families.

## **American Recovery and Reinvestment Act (ARRA):**

CHA has used these Federal funds (also called stimulus funds) at a number of projects at public housing developments throughout the city. The projects have varied from heating and energy improvements, to substantial rehabilitation of housing units, to total replacement of obsolete, blighted public housing units

## **Public Housing Capital Funds**

Federal capital funds provide a predictable flow of funds to the CHA for capital improvements at the Agency's federal public housing developments. Federal funding of public housing capital projects has been significantly reduced in recent years, requiring the CHA to delay capital projects throughout the Agency's federal public housing portfolio. CHA will vigorously pursue any additional opportunities for funding for public housing development over the next five years to make up for diminished federal capital funds.

## **Safe Havens for Homeless Individuals**

This program provides financial assistance to local governments to support the acquisition, rehabilitation, and operating costs of low-cost, semi-private lodging for homeless persons with severe mental illness. Counseling to encourage residents' participation in treatment programs is a component of this program. The organization, On the Rise, operates a "Safe

Haven Day Drop-In” for homeless women, as well as street outreach, but there is no resident component at this time.

## **Section 108 Loan Grantee Program Funds**

Section 108 loan guarantees are used for activities that meet national CDBG objectives, which include (1) benefit low- and moderate-income families; (2) prevent or eliminate slums or blight; or (3) meet other urgent community development needs. Eligible activities include property acquisition; rehabilitation of publicly owned property; housing rehabilitation; economic development activities; acquisition, construction, reconstruction, etc. to preserve and create affordable housing for special populations.

## **Housing Choice Voucher Program (Local Leased Housing Program)**

The HCVP (“Section 8”) Program was developed to offer low-income households a chance to obtain units in privately owned buildings. The program’s mobility promotes poverty deconcentration in urban neighborhoods and provides a desirable alternative to public housing. The program, administered by the CHA, provides participants subsidies to rent private units throughout the City. The success of the program in Cambridge is in large part due to the regulatory flexibility granted CHA through its participation in the MTW program. MTW allows CHA to quickly adjust subsidy levels in response to fluctuations in the City’s rental market in order to maximize the number of households accessing housing subsidies through the voucher program.

Currently, CHA’s MTW participation allows it to exceed HUD’s regulatory caps on a number of policies, including FMR levels, the percentage of any given building that can be project-based, and the total percentage of income a program participant can contribute towards housing. The CHA has been successful in ensuring longer-term affordability of units in the City, by project-based HCV vouchers to assist in the City’s efforts to develop and preserve affordable housing in the city, determining on a case-by-case basis the number of units in any given development that should or can be project-based..

## **Shelter Plus Care Program**

The Shelter Plus Care Program provides subsidies for housing that provides service programs for homeless people with disabilities, primarily those with serious mental illness, chronic problems with alcohol and/or drugs, AIDS, and other related diseases. The Cambridge Housing Authority (CHA) continues to subsidize 18 scattered site units in this program.

## **Supportive Housing for Persons with Disabilities (Section 811)**

This program supports nonprofits in developing supportive housing with appropriate services for persons with disabilities. To the extent that appropriate sites are available, Cambridge will support applications under this program that are consistent with the Consolidated Plan.

## **Supportive Housing Program**

This program provides grants to defray the cost of acquiring or rehabilitating buildings to house homeless persons. Operating subsidies and service funding are also eligible. The Department of Human Service Programs (DHSP) currently administers Supportive Housing Program subcontracts with 20 service providers, totaling approximately \$3.6 million annually. Annually, DHSP will pursue funding through the HUD SuperNOFA for renewal of the Housing Resource Team, Housing Search and Post Placement Stabilization Program administered by HomeStart. They will also apply for funding for new programs to support stabilization for homeless families that have been placed into permanent housing; the 'Youth on Fire' clinical and case management services for homeless youth; and a homeless management information system that will be administered by UMASS. DHSP is in the process of assembling its application for HUD's SuperNOFA.

## **Program Income**

Program income, defined as loan repayments, or net cash reserves produced by any project funded in whole or part by Community Development Block Grant (CDBG), Housing for Persons With Aids (HOPWA), Emergency Shelter Grant (ESG), or the HOME Investment Partnership (HOME) will be expended on projects/programs before new funds are drawn down from the U.S. Treasury.

## **Workforce Investment Act**

The Workforce Investment Act (WIA) is funded through the Department of Labor and is one of the major funding sources for Just A Start's (JAS) Summer Youth Program. Each year, the Summer Youth Program enrolls approximately 65 young teens, predominantly ages 14-16 in a Work Experience/Academic Enrichment Program for 6-7 weeks in July and August. They spend half their time on supervised crews, which provide repair, and beautification services on CDBG eligible properties and on Cambridge Housing Authority developments. The other half of their time is spent on academic enrichment activities to develop literacy and math skills, and on career development activities to help them develop work skills and career goals.

## **YouthBuild**

YouthBuild is a HUD training program and funding source that enables youths who have dropped out of high school to pursue a GED, while gaining technical skills in the workforce. Administered by Just A Start Corporation (JAS), participants who ages range from 17-24, attend classes to earn a GED certificate, and also spend a portion of their time working on supervised housing rehabilitation crews. The crews provide carpentry, renovation and beautification services to Cambridge's non-profit housing development organizations as they renovate and develop affordable housing units for low and moderate-income households. Participants are also involved in community service and attend leadership trainings. Upon graduation from the JAS YouthBuild Program, participants are equipped to achieve gainful employment, pursue a college degree, or attend trade school to advance their technical skills. To help in the transition, supportive counseling service is provided for at least one year after graduation.

## **Interest Reduction Payment (IRP)**

Projects originally assisted under Section 236 of the National Housing Act, received a monthly Interest Reduction Payment (IRP) subsidy to reduce the effective mortgage interest rate. When these projects receive new financing the IRP payments can be severed from the original Section 236 mortgage and applied to the new financing. This can be done when preserving expiring use projects.

## **STATE RESOURCES**

### **Cambridge Housing Assistance Program**

The City of Cambridge and the State of Massachusetts fund the Cambridge Housing Assistance Program (HAP). This program prevents homelessness through tenant and landlord counseling and mediation. It also provides housing search and stabilization services. The Department of Human Service Programs receives funds as a subcontractor of CAPIC in Chelsea who receives and regionally distributes the HUD funds.

### **Capital Improvement and Preservation Fund (CIPF)**

DHCD administers this state-funded program that provides funds for the preservation of expiring use properties or for properties with expiring project-based rental assistance contracts. CIPF is a potential source of funds to preserve the affordability of the expiring use properties in Cambridge.

### **Commercial Area Transit Node Housing Program (CATNHP)**

CATNHP is a state-funded program available to municipalities, non-profit and for-profit sponsors to support acquisition, rehabilitation and/or new construction of affordable first-time homebuyer and rental housing occurring within neighborhood commercial areas and in proximity to public transit nodes. Given the numerous public transit stations and bus stops in Cambridge, this is a potential source of funds for the development of affordable housing in the City.

### **Community Based Housing (CBH)**

DHCD administers this program which provides funding for the development of integrated housing for people with disabilities, including elders, with priority for individuals who are in institutions or nursing facilities or at risk of institutionalization. CBH is a potential source of funding for new affordable units serving these populations in Cambridge.

## **Housing Innovation Fund (HIF)**

Administered by the Department of Housing and Community Development, the HIF is a state funded program for non-profit developers to create and preserve affordable rental housing for special needs populations. HIF is a potential source of funds for the affordable units created in Cambridge for special needs populations.

## **Housing Stabilization Funds**

The Housing Stabilization Fund (HSF) supports comprehensive neighborhood redevelopment efforts, and assists developers and municipalities acquire, preserve and rehabilitate affordable housing. With the HSF, the Massachusetts Legislature placed a special emphasis on using the HSF on redeveloping foreclosed and distressed properties and on creating affordable homeownership opportunities. HSF also includes a set aside for a SoftSecond Loan program, which creates homeownership opportunities for first-time homebuyers by subsidizing mortgages, or providing down payment or closing cost assistance. HSF is a potential source of funds for the City's affordable housing developments.

## **Massachusetts Affordable Housing Trust Fund (AHTF)**

The Massachusetts Affordable Housing Trust Fund (AHTF) is designed to provide resources to create or preserve affordable housing. The AHTF is sited within the state's Department of Housing and Community Development and is managed by the MassHousing with guidance and assistance from a 15-member Advisory Committee comprised of local officials, housing advocates, lenders and developers. The AHTF is a potential source of funds for the City's affordable housing developments.

## **Mass Housing Get the Lead Out Program**

Through a partnership with the Departments of Public Health and Housing and Community Development, MassHousing provides an affordable way for income-eligible households to remove hazardous lead paint from their home.

## ***State Low Income Housing Tax Credits***

The Massachusetts Legislature created the state Low Income Housing Tax Credit program in 1999 to supplement the federal program, since the demand for federal credits far exceeds the amount allocated to the state. State credits are limited to developments receiving federal low income housing tax credits and placed in service on or after January

1, 2001 and must remain affordable for at least 45 years. Developers apply for state credit allocations when they apply for federal tax credits and state credits are allocated using the same criteria as for federal.

### ***Massachusetts Rental Voucher Program (MRVP)***

MRVP is a state-funded rental assistance program that provides funds to low income households to help them bridge the gap between market rents for non-luxury apartments and what they can afford at 30-40% of their income. Because MRVP makes existing private units affordable, there is broad consensus among housing advocates that it is the best tool available to help homeless families and individuals to move from shelters to stable housing.

### ***Massachusetts Historic Rehabilitation Tax Credit***

Under the Massachusetts Historic Rehabilitation Tax Credit a certified rehabilitation project on an income-producing property is eligible to receive up to 20% of the cost of certified rehabilitation expenditures in state tax credits. There is an annual cap, so there are selection criteria that ensure the funds are distributed to the projects that provide the most public benefit. The Massachusetts Historical Commission certifies the projects and allocates available credits.

### ***Community Economic Development Assistance Corporation (CEDAC)***

CEDAC is a public-private, community development finance institution created by the Commonwealth of Massachusetts. CEDAC provides technical assistance, pre-development lending, and consulting services to non-profit organizations involved in housing development, workforce development, neighborhood economic development, and capital improvements to child care facilities. These organizations may include community or neighborhood development corporations, non-profit developers, and tenants' associations.

### ***Menotomy Weatherization Program***

Funded through the State and a local utility company, this program provides energy efficiency services to income eligible households. Services include insulation of homes and updates or replacements of heating systems for low-income families.

## **Soft Second Loan Program**

The Soft Second Loan Program, administered by Massachusetts Housing Partnership (MHP), offers a second mortgage to low- and moderate-income first-time homebuyers, to reduce their first mortgage amounts and to lower their initial monthly costs. The borrower pays the entire principal and interest on the first mortgage. The principal payments on the second mortgage are deferred for 10 years and a portion of the interest costs for eligible borrowers is paid by public funds.

## **State-Assisted Public Housing**

In recent years, CHA has converted close to 450 units of state-assisted public housing to the more robustly-subsidized Federal portfolio. However, funding from the Commonwealth still supports the operation of more than 100 units of public housing in Cambridge.

## **State's Department of Public Health**

The State's Department of Public Health provides Emergency Assistance payments for shelter services. As part of its role in administering the TANF (Temporary Assistance for Needy Families) program, the State's Department of Transitional Assistance (DTA) funds the cost of emergency shelter to income eligible and otherwise qualified homeless families. The DTA also contracts with shelters on a per-person per-day basis to provide reimbursement for shelter services furnished to individuals.

## **State Emergency Assistance**

State Department of Transitional Assistance (DTA) funds the cost of emergency shelter to income eligible and otherwise qualified homeless families. DTA also provides reimbursement for shelter services furnished to individuals.

## **State HOME Allocations**

The Massachusetts Department of Housing and Community Development (DHCD) allocates its HOME appropriation through competitive funding rounds. The City of Cambridge will support applications for State HOME funds submitted by Cambridge applicants in the coming year. State HOME funds will leverage federal, other state, city and private sources.

## **State Taxes**

Tax revenues to fund substance abuse treatment services, including detoxification, halfway housing and outpatient services. The DPH also uses State resources to fund CASPAR Emergency Shelter Center.

### **TOD Infrastructure and Housing Support Program (TOD Bond Program)**

This program is intended to help create more compact, mixed-use, walkable development close to transit stations. To help accomplish this, this program will provide financing for housing projects, bicycle facilities, pedestrian improvements and parking facilities within a quarter mile of a commuter rail station, subway station, bus station, or ferry terminal. The TOD Bond Program is a new fund and, given the numerous public transit stations in Cambridge, is a potential source of funds for housing in Cambridge.

## **LOCAL RESOURCES**

### **Affordable Rental and Homeownership Services**

The City's Community Development Department (CDD) accepts applications for affordable rental and homeownership housing on an ongoing basis, maintains a database of low and moderate-income applicants interested in affordable housing opportunities, and provides referrals regarding available housing units. In addition to marketing affordable units created through City programs, CDD also assists nonprofit and for-profit developers with identifying and qualifying low and moderate-income buyers and renters for available affordable units. Free homebuyer classes and counseling are also offered.

### **Cambridge Affordable Housing Trust**

The City established the Cambridge Affordable Housing Trust in 1989 to promote, preserve and create affordable housing. Since 1995, Cambridge has made significant contributions to increasing affordable housing by providing City funds in combination with matching funds under the Community Preservation Act. In FY2012, the Trust received \$7.6 million through the Community Preservation Act. The Trust lends these funds to local nonprofit housing development organizations to develop affordable housing. The Trust funds the Financial Assistance Program, a comprehensive first-time homebuyer program that provides direct financial assistance to eligible homebuyers. The Trust also manages funds contributed by commercial developers through the Incentive Zoning Ordinance. Passed by the City Council in 1988, the ordinance requires large commercial developers seeking a Special Permit to make a contribution of to the Cambridge Affordable Housing Trust Fund in the amount of \$4.44 per square foot.

### **Cambridge Fund for Housing the Homeless**

This fund, comprised of private donations, is administered through the Cambridge Department of Human Service. It is used to prevent homelessness by funding security deposits, first or last month's rent, realtor's fees, and other placement-related expenses.

### **Cambridge Historic Commission**

The Cambridge Historical Commission is a municipal agency focused on the history of Cambridge and the preservation of significant older structures in the city. To aid in the preservation and rehabilitation of these older buildings, the Commission administers various grant programs. Grant funds may be used to restore exterior features that

contribute to the original appearance of the building. Such work includes the repair or restoration of original ornamental trim, porches, columns, railings, windows, and chimneys. The grant may also be used to restore original siding such as clapboards or shingles. It may also be applied toward structural repairs that are essential to the integrity of original features.

### **Cambridge Housing Assistance Program**

The City of Cambridge partially funds the Cambridge Housing Assistance Program, a program that prevents homelessness through tenant and landlord counseling and mediation, and housing search services.

### **Cambridge Multi-Service Center**

The Department of Human Service Programs operates the Multi-Service Center, which provides services to prevent homelessness and to serving residents who have become homeless. The state-funded Housing Assistance Program at the Multi-Service Center receives referrals from the Massachusetts Department of Transitional Assistance of families at high risk of losing their housing for a variety of reasons. Staff provide case management, negotiate with landlords, refer tenants to City-funded legal services as appropriate, provide emergency funds for rental arrearages and other tenancy-threatening emergencies and counsel clients about their rights, responsibilities and options.

### **Cambridge Neighborhood Apartment Housing Services (CNAHS)**

CNAHS, an affiliate of Homeowner's Rehab, Inc., is a private non-profit corporation with a mission to improve the condition of multi-family rental housing in Cambridge, without causing the displacement of existing tenants. In order to meet this goal, CNAHS provides technical and financial assistance to owners who wish to renovate their multi-family property and keep their units affordable.

### **Expiring Use Housing Preservation Program**

One of the Community Development Department's (CDD) housing strategies is to preserve affordable units with expiring use restrictions. To this end, CDD provides technical assistance to owners and non-profit organizations; and works with tenants and other concerned parties to address the future of housing developments at risk of losing their affordability. It also provides funds to a local non-profit, the Cambridge Economic Opportunity Committee (CEOC), which works directly to assist tenants in buildings where affordability restrictions are at risk of expiring. The City will continue to work with

tenants and owners of expiring use properties to identify buildings at risk of being converted to market housing, and to work with all stakeholders to develop plans to preserve their long-term affordability.

### **Harvard 20/20/2000 Initiative**

In the fall of 1999, Harvard University announced the 20/20/2000 program. Through this initiative, Harvard loaned \$10 million to the City for affordable housing development. Of these funds, \$6 million have been disbursed to the Affordable Housing Trust and \$4 million will be channeled through two non-profit groups to fund affordable housing projects in Cambridge. Currently, the Trust is using the funds to provide low-interest loans for construction and permanent financing for the development of affordable housing units.

### **Incentive Zoning Ordinance**

The Incentive Zoning Ordinance, passed by the City Council in 1988, requires commercial developers, who are seeking a Special Permit, to make a contribution to the Cambridge Affordable Housing Trust Fund. The housing contribution amount is currently \$4.44 per square-foot.

### **Inclusionary Zoning Program**

The City of Cambridge has an Inclusionary Zoning ordinance that requires any new or converted residential development with ten or more units to set-aside 15% of the total number of units as affordable units. The Community Development Department implements the program and monitors compliance with this ordinance. Staff work with the private developers to design and implement the marketing and sale or leasing of units to low and moderate-income Cambridge residents. Since the Ordinance was passed in 1998, more than 500 affordable units have been permitted in all areas of the City. Long-term affordability of these units is ensured by a permanent deed restriction.

### **Property Tax Revenues**

Local real estate taxes levied on residential and business help to cover the costs of all the programs in the Plan either through project delivery costs or actual "bricks and mortar" costs. It also provides matching funds for the City's Community Preservation Act (CPA) award from the State.

## **PRIVATE RESOURCES**

### **Bank of America Foundation (B of A)**

B of A is a private charitable foundation managed by the Bank of America. It accepts applications for funding from organizations to support activities consistent with its mission and interests.

### **Second Chance Program**

Administered through Just-A-Start, this program offers low interest rates for refinancing of existing mortgages and rehab for income-eligible households that have credit history problems and own a one- to four-unit owner-occupied residential property in Cambridge.

### **Families to Families Funds (FFF)**

The FFF is a charitable fund, awarded by a small foundation to the City's Multi-Service Center for the Homeless, which uses the Fund to help pay family arrearages to prevent eviction or to help cover up-front moving costs to prevent/end individual or family homelessness.

### **Federal Home Loan Bank Programs**

The Federal Home Loan Bank (FHLB) manages a number of programs that support the acquisition and development of affordable housing projects. Cambridge nonprofits have been successful at receiving these funds in the past, and if suitable projects are under development, will apply for additional FHLB funds in annually.

### **Non-Profit & Owner Equity**

The City's non-profit affordable housing developers include Just A Start, Homeowner's Rehab, Inc., Cambridge Housing Authority, CNAHS, and CASCAP Reality Inc.

### **Private Lenders**

Cambridge local private lenders, provide acquisition, rehabilitation, and construction loans to Cambridge affordable housing projects and mortgage loans to low and moderate-income Cambridge homebuyers.

## General Questions

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### **Affirmatively Furthering Fair Housing**

#### **Addressing Impediments to Fair Housing**

The City of Cambridge completed a new Fair Housing Plan in FY 2010 that included the Analysis of Impediments (AI) to Fair Housing Choice. HUD does not require an AI to be submitted annually for review. However, the City is required, as part of the Consolidated Plan Performance Evaluation Report (CAPER), to provide HUD with a summary of the AI identified and the jurisdiction's accomplishments in addressing them for the current reporting year. Below are activities the City participated in this year to address impediments to fair housing.

The City strategically collaborates with private and non-profit developers and various funding sources to increase the supply of affordable rental and homeownership housing units for low- and moderate-income households. The City housing services are provided in a manner that reaches across cultures in the ethnically diverse City of Cambridge. This includes offering translation services for first time homebuyer classes and housing literature in various languages upon request. The City continues to implement programs it has created over the years to create new units and to utilize resources provided by the State of Massachusetts and the Federal government as it faces high development costs in a built-out City. Several strategies to address impediments to fair housing in Cambridge are listed below.

#### **Subsidize High Cost of Land and Real Estate Development**

The high cost of land continues to make Cambridge a very challenging real estate market to create and preserve affordable housing. Consequently, the City has implemented programs to facilitate the development and preservation of affordable housing. The programs include Non-profit Sponsored Rental and Homeownership Development, the Inclusionary Housing Program, the Expiring Use Preservation Program, the Cambridge Neighborhood Apartment Housing Service (CNAHS), Multifamily Rehabilitation Program, and the Home Improvement Program (See Objectives 1-4 for additional details and accomplishments on these programs). In addition, recent citywide rezoning initiatives continue to foster the development of new housing opportunities throughout the City.

## **Promote Zoning Favorable to Affordable Housing Development**

The Cambridge Community Development Department (CDD) has worked for many years to promote the development of affordable housing through amendments or additions to its zoning code. The most significant zoning requirements which support the creation of new affordable housing are the Inclusionary Zoning Ordinance, the Incentive Zoning Ordinance.

### ***Inclusionary Zoning Ordinance:***

In 1998 the City adopted an Inclusionary Zoning Ordinance that requires developers of any new or converted residential development with 10 or more units to provide 15 percent of the total number of units as affordable housing. In return, the developer receives up to a 30 percent increase in density. CDD monitors compliance with this ordinance. CDD staff work with the private developers to design and implement the marketing and sale or leasing of units to low and moderate-income Cambridge residents. In FY 2012, 91 units were secured through deed restrictions ensuring their permanent affordability. To date, more than 500 units have been created or are now under construction through the Inclusionary Housing Program.

### ***Incentive Zoning Ordinance:***

The Cambridge Incentive Zoning Ordinance was adopted in 1988. It requires that non-residential developers with projects over 30,000 square feet that require a Special Permit to authorize an increase in the permissible density or intensity of a particular use, mitigate the impact of their development through a contribution to the Affordable Housing Trust. These funds are used to assist in the development of affordable rental and homeownership housing. In FY2012, the Affordable Housing Trust increased the contribution rate to \$4.44 per square foot. There are several developments underway which will be required to make Incentive Zoning contributions prior to completion.

### ***Citywide Rezoning Initiative:***

The Cambridge City Council passed a citywide rezoning initiative in 2001 to increase the City's housing stock by allowing housing in all districts, by rezoning numerous districts for housing, by facilitating the conversion of industrial buildings by streamlining the permitting process, and by reducing the commercial floor area ratios (FARs), thereby increasing a developer's incentive to build housing.

Each of these have resulted in new opportunities for affordable housing developers to create new housing and has also resulted in a significant number of affordable units created under the Inclusionary Zoning Ordinance.

## **Buffering the Effects of the Ongoing Shortage of Affordable Housing**

In 1995, Massachusetts eliminated rent control through a statewide ballot initiative. While the direct effects of the end of rent control was displacement of many low- and moderate-income households, the lasting effects of the loss of rent control can still be seen. Dramatic increases in rent were followed by widespread condominium conversion which has continued as condo prices in the city have soared. Condominium conversions continue to occur disrupting many lower income long-term tenants. Many of whom cannot afford to remain in the City. Currently, a household needs to earn \$164,884 per year to afford the median-priced single-family home or \$104,231 per year to afford the median-priced condo. To rent a market-rate two-bedroom unit, a household must have an annual income of \$103,120.

The City of Cambridge has made significant contributions to increasing affordable housing through the Cambridge Affordable Housing Trust. The Trust provides funding for housing development, preservation, and improvement. Cambridge is one of the few municipalities nationwide that spends significant local funds on affordable housing efforts. To date, the Trust has received over \$100 million in City funds to finance the development of new units, including \$7.6 million in FY 2012.

## **Leveraging Available Public & Private Funds**

The Community Preservation Act (CPA) is a financing tool for communities to leverage state funds to preserve open space, historic sites, and affordable housing which was adopted by the Cambridge City Council and Cambridge voters in 2001. The CPA places three percent surcharge on local property taxes to be used for the open space, historic preservation and affordable housing. The state, in turn, matches the generated tax revenue, providing an even greater incentive for municipalities to pass the CPA. Cambridge voters passed the CPA, which has provided a significant source of funds for affordable housing. These funds also have helped to leverage other funds for housing programs.

In FY 2012, \$7.6 million was appropriated to the Cambridge Affordable Housing Trust for housing preservation and creation. CPA funds allocated to the Affordable Housing Trust have leveraged more than \$303 million in commitments from other public and private sources to assist in the City's efforts to preserve and create affordable housing for residents.

## **Addressing Competing Concerns of Neighborhood Residents**

There are competing demands among residents in Cambridge. Several of the primary conflicts exist between the desire for more housing in general, but limited tolerance for

increased housing density and the corresponding impacts on parking, traffic, and open space associated with many proposed developments. The City has considered several strategies to address and remove existing barriers. The strategies include: public education; using prior successful affordable housing developments as examples of good development with minimal impact on the neighborhood; and intensive work with neighborhood residents to identify and address concerns to develop support for proposed projects. However, with Cambridge being a densely populated City, the difficult issue of competing uses and appropriate density for any remaining undeveloped sites will continue to be a challenge.

## **Strategies for Affirmatively Furthering Fair Housing**

The following section addresses the City's efforts to further fair housing for all Cambridge residents.

### **City's Human Rights Commission**

The Commission investigates allegations of discrimination and continues its commitment to ensure compliance with Title VIII of the Civil Rights Law of 1968 and the 1988 Amendments that expanded the existing legislation to prohibit housing discrimination against disabled individuals and families. The City's Human Rights Commission receives HUD funds and City funds, for mediation, public hearings, and awarding of damages for cases under fair housing laws.

### **Fair Housing Plan**

In FY2010, the Community Development Department created a Fair Housing Plan, which includes an Analysis of Impediments to Fair Housing Choice. The plan was developed in conjunction with many other departments of the city, along with Cambridge Human Rights Commission. Input was also gathered from many of the nonprofit organizations in the city, including CDBG subrecipients Just A Start Corporation and Homeowner's Rehab, Inc.. and other local housing and service providers

### **Public Education and Community Outreach**

The Community Development Department hosted and attended community meetings and housing events throughout the City to inform residents of available housing, services, projects, and programs in FY2012. Many of the events are held annually. Some of the outreach events include National Night Out, Danehy Park Family Day, Hoops and Health, and other community events. Housing staff use community events as outreach opportunities to disseminate information on City's housing services and speak with residents about available resources. The City also held monthly community meetings to review how to apply for housing available through the Community Development Department. The City also hosts public meetings to engage the community and identify current needs through the Consolidated Plan preparation process, and the annual Community Preservation Act appropriation process. The following are descriptions of several community outreach efforts by the City:

***Referral Services:*** The Community Development Department provides referral services to Cambridge residents directing them to organizations in the City which can assist with various housing and social service issues, as well as individual counseling on housing and homebuyer issues. In FY2012, Housing staff responded to over 3,234 inquiries concerning housing services, accepted 353 rental and homeownership applications, and received more than 350 applications for affordable housing. Housing staff also continued to distribute a housing brochure

that describes the housing services and programs available in the City of Cambridge and includes contact information for accessing the housing services.

***Loan Program Sessions:*** Housing Staff attend loan program sessions held by local banks to introduce new products available for assisting low and moderate income households. Program information is then shared with the City's First Time Homebuyer participants through the first time homebuyer classes and individual counseling.

***Application Information Sessions:*** Where the City accepts applications for several affordable housing units on a rolling basis, City housing staff conduct informational sessions to help potential applicants understand the eligibility guidelines, the application process, and the affordability requirements of each unit. These monthly sessions are conducted in locations across the city for both rental or homeownership units available through the Housing Division.

***Cambridge Fair Housing Month:*** April is Fair Housing Month in Cambridge. The Cambridge Human Rights Commission's fair housing award ceremony at the end of April marked the culmination of a month of fair housing activities, including the Commission's annual poster and essay contest for middle school students in Cambridge. After fair housing workshops and after-school programs at a variety of schools, students from across the city sent their entries to the contest. 26 of those students received prizes for their entries.

### **Creation of Proactive Zoning Policies**

In 2001, the City Council passed a citywide rezoning initiative. The new zoning made housing an allowable use in all districts, rezoned numerous districts to housing, facilitated the conversion of industrial buildings by streamlining the permitting process, and reduced commercial floor area ratios (FARs), thereby increasing the incentive to build housing. Each initiative fosters new opportunities for local affordable housing developers. Another change came with the adoption of the Inclusionary Zoning Ordinance, which requires developers of any new or converted residential development with ten or more units or more than 10,000 square feet to make 15 percent of the units affordable to households earning no more than 80 percent of the area median income.

### **Tenant and Landlord Support and Mediation Services**

The Community Development Department supports programs and services administered by local agencies to further fair housing. With funding from the City, Just-A-Start Corporation administers a tenant and landlord Mediation For Results Program, which provides a resource both for tenants and owners to help address issues of fair housing in a collaborative manner. In FY2012 provided outreach to over 340 Cambridge residents and completed 74 mediation cases.

**City of Cambridge Multi-Service Center**

This center provides housing search services, referrals to shelters, and limited emergency funds.

*Cambridge and Somerville Legal Services (CASLS):* CASLS provides free legal services for low-income residents.

*Tenant Organizing for Expiring Use Buildings:* With support from the City, the Cambridge Economic Opportunity Corporation (CEOC) employs a full-time Tenant Organizer whose responsibility it is to organize and mobilize tenants at risk of being displaced from federally-assisted buildings when its affordability restriction expire.

**CEOC Lead Neighborhood Work-groups**

Funded and supported by the City, the Cambridge Economic Opportunity Council (CEOC) coordinates Civic Participant Workgroups that address housing issues. These workgroups include the Cambridge Expiring Use Tenant Committee, Alliance of Cambridge Tenants (ACT), Fresh Pond Tenant Association, and CEOC's Haitian Action Group. CEOC also provides support and advocacy to informal tenant groups. CEOC in this role provides a range of activities including tracking state and federal legislation which may affect the management, ownership, rents, and leases at properties; the production of informational flyers; translation services; assistance in agenda preparation; and meeting facilitation.

## **OTHER ACTIONS**

In the Five-Year Consolidated Plan written in 2010 as well as in preparing the FY2011 Action Plan, the City identified impediments to developing affordable housing for the City's low-income residents and continues to address those needs in various ways (see the discussion on Affirmatively Marketing Fair Housing). In addition, the City has identified other key strategies to the successful delivery of affordable housing programs and services. These strategies include continued collaboration among key federal, state and local agencies, which has helped to improve public housing policies, resident initiatives, and ensure the availability of de-lead units.

## Managing the Process

1. *Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.*
- 

### Lead Agency

The City's Community Development Department (CDD) has been designated the lead agency responsible for the development of the Consolidated Plan and oversight of all aspects of the process. CDD has the responsibility of ensuring that the goals of the City Manager and the City Council are met through the various program and projects in the Consolidated Plan. The Department is also responsible for the administration of the Community Development Block Grant and the HOME Program funds. CDD works closely with the Department of Human Services, which manages 15% of the CDBG funds and 100% of the Emergency Shelter Grant. A major portion of the CDBG and HOME funds are awarded to two nonprofits, Just A Start and Homeowners' Rehab. Inc. The nonprofits partner with CDD in the development of Affordable Housing units and the stabilization of neighborhoods through housing rehabilitation.

### Significant Aspects of Developing the Plan

Development of the Plan involved working closely throughout the year with the Department of Human Services. CDD developed the Plan within the guidelines established by the City Council's goals and the City's annual budget process. CDD, Human Services, the City Manager's Office and the City Council work throughout the year in establishing goals and priorities for the city by collaborating with residents, various neighborhood groups and business leaders.

### Consultations

Working within the goals set by the City Council and the City Manager, CDD worked closely with neighborhood groups and residents in developing goals, initiatives and strategies that are pertinent to each neighborhood. The Department of Human Services establishes their goals by consulting the public services providers who have direct contact with the clientele being served.

## **Cambridge City Council Goals**

### **and actions taken to achieve them:**

#### ***Foster Community and support Neighborhood Vitality. Support opportunities for citizens to participate in setting city priorities and to know each other within their neighborhoods and across the city.***

CDBG funds support the efforts of City staff to create neighborhood studies, where public meetings are a prominent aspect and resident input openly courted, which inform zoning policies and determine what opportunities for improvement need to be met and what activities yield the most positive results for the residents. These meetings also provide the residents with the opportunity to engage with their neighbors, City staff as they relate to activities within neighborhood, as well as their living experience and environment in general.

#### ***Evaluate City expenditures with a view of maintaining a Strong Fiscal Position and awareness of the Impact on Taxpayers.***

City staff strive for optimal efficiency in the stewardship of HUD funds. From the recognition of need areas, to the establishment of priorities, to the contract award process and subsequent monitoring activities of our sub-recipients and contractors the City is very focused on being as cost-effective as possible while producing high-quality results. This effort is a top priority of the City Manager and is evident in all practices ranging from the smallest of grant awards to multi-million dollar acquisitions for affordable housing.

Additionally, in the course of its Five-Year Consolidated Plan for FY2006-2010 the City utilized a total of over \$160 million in leveraged resources in the execution of its projects from federal, state and private sources. In FY2011 the City leveraged more than \$36 million (see chart on page 55).

#### ***Strengthen and support Public Education and other Learning in Cambridge for the benefit of residents of all ages.***

The City has dedicated a portion of its HUD funding over the years to provide opportunities for Cambridge residents to obtain training for jobs that exist within the City's key economic sectors as well as courses that are geared for small business owners and aspiring entrepreneurs, as well as training courses to help

residents understand the various aspects of banking and finance that might not be familiar to them. From First Time Home Buyer courses to financial Literacy Training to courses work that gives residents the required knowledge to obtain positions within the bio-medical and emerging “green jobs” industries the City has, and will continue to, place an emphasis on enabling and empowering its residents to improve their lives.

The City also uses its RAP program in conjunction with Just-A-Start corporation in the rehabilitation and construction of affordable housing units. The program gives troubled and under-privileged Cambridge youths direct experience as laborers working under skilled craftsmen. This program not only provides useful skills training, but also exists as an encouraging and positive experience which gives the youths both knowledge and a sense of positive accomplishment.

***Value and support the racial, socioeconomic, cultural and religious Diversity of our city.***

HUD mandates the targeting the historically disenfranchised members of our society and Cambridge’s management of HUD funds directly reflects that standard. By statute HUD funds are to assist very low, low and moderate income individuals, businesses and neighborhoods and therefore all of the projects and programs undertaken by the City target and serve these individuals. Additionally, the City monitors the efforts of its contractors and sub-recipients to include minorities and women in owned business in the execution of HUD funded City contracts.

***Promote a Healthy Environment by adopting healthy and environmentally sound and energy efficient practices throughout the community.***

The City places great emphasis on energy conservation and environmentally sound practices. New construction affordable housing units incorporate all reasonable efforts to be as energy efficient as possible, solar paneling on roofs, recaptured run-off for irrigation, eco-friendly wood and other materials, EnergyStar rated windows and appliances, utilization of natural light for illumination; additionally the housing rehabilitation program provides energy efficient updates to existing units.

The City has also taken its very successful Bio-medical career training program to use as a model for Green Jobs training program that would train low-income residents in emerging fields dedicated to environmental and efficiency concerns, empowering individuals to obtain greater employment and providing skilled employees for companies dedicated to the cause of creating and maintain a healthy environment.

***Preserve and create Affordable Housing for low, moderate and middle-income residents including families.***

The City spends typically no less than 60% of its annual CDBG and 100% of its annual HOME entitlements on affordable housing. From FY2006 to FY2010 the City has expended \$10,584,303 on housing, creating or stabilizing 737 units. In our recently completed FY2012 the City created or preserved 512 affordable homeownership and rental units with CDBG and HOME funds. The Cambridge housing market is very challenging to operate in for the purposes of expanding and maintaining an affordable housing stock and the City will continue to leverage and effectively use all possible resources. .

***Promote Doing Business in Cambridge and work to strengthen our mutually beneficial partnerships with businesses and universities.***

The City's Economic Development Division utilizes CDBG funds in order to provide resources to existing micro-enterprise Cambridge businesses remain competitive via an historically successful Best Retail Practices program, a façade improvement program and courses geared at sharpening the business acumen of its at-need residents.

Additionally, the City runs a job training program with Bunker Hill Community College and a local non-profit in order to train Cambridge residents for entry level positions in Cambridge's Bio-tech and Bio-medical companies. Placement rates typically exceed 90%, proof that the program is also an asset for companies looking for employees with very specific skill sets.

**Collaboration & Outreach**

The Community Development Department has worked closely with the Department of Human Services in the development of the One-Year Action Plan and the Consolidated Plan. Collaboration also included consultation with the City Manager's Office, the Cambridge Housing Authority, the Cambridge Historical Commission, the Cambridge Commission for Persons with Disabilities, the Cambridge Human Rights Commission, the Human Service Commission, the Cambridge Public Health Commission, Cambridge and Somerville Cooperative Apartment Program, Just A Start Corporation, Homeowner's Rehab, Inc., AIDS Housing Corporation and homeless and special needs providers.

# Citizen Participation

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## Citizen Participation Plan

The City of Cambridge has a thorough and extensive community process that is employed for all projects. The City consistently seeks to include the input of Cambridge residents in all phases and aspects of its Community Development initiatives, from the initial planning, to project and program implementation to the reporting and assessment of accomplishments. The effectiveness of this process is key in delivering the proper services and programs to the City's residents, while ensuring that the overall direction of the Community Development Department's work is consistent with residents' expectations and is responsive to neighborhood concerns. A more detailed assessment of this processes elements is as follows:

### Participation

The City encourages citizen participation in all stages of the planning process. From the drafting of the Consolidated Plan to the filing of the annual Performance Evaluation Report the City hosts Public Meetings, provides draft copies of the Plan before submission, accepts and incorporates citizen input and feedback, and holds special hearings whenever any substantial amendments are made.

The City also works with key non-profit organizations in encouraging the participation of the citizens they work directly with, including many of the low and moderate-income residents who are the primary targets of our HUD funded programs. Bi-lingual services are available for those who request them.

Additionally, the City works very closely with Cambridge's well-organized neighborhood groups in matters that have a particular interest and/or impact on a particular area or neighborhood. This relationship ensures maximum availability of City staff to the residents and ensures transparency of City policies and initiatives.

### Public Meetings

The core of Cambridge's Citizen Participation Plan is the Public Meeting. The Community Development Department hosts a Public Meeting during each phase of the funding cycle, one in preparation for the Consolidated Plan and its annual update through the One-Year Action Plan, and one in conjunction with the City's preparation of the Consolidated Annual Performance Evaluation Report. These meetings give the residents

an opportunity to comment on all aspects of the CDBG program's administration, as well as all substantial activities undertaken by the City. A Public Meeting is also held when any substantial amendments are made to the Consolidated Plan.

Public Meetings also play a central role in the work that is performed by the Housing, Community Planning and Economic Development Divisions. From the rehabilitation of parks, playgrounds and open spaces to the acquisition and creation of affordable housing, the City involves the residents during each substantial phase of the project.

Meetings are well publicized and are held at centrally located facilities that are safe and fully accessible. The locations are also accessible by public transportation and are held on mutually convenient days and times.

### **Public Meetings for CDBG, HOME & ESG Funding**

For all Public Meetings concerning CDBG, HOME & ESG federal funding, the City runs two advertisements in two local newspapers, the Cambridge Chronicle and the Cambridge edition of TAB. These advertisements run two weeks prior to the meeting. The City's website also gives advance notice of all Public Meetings two weeks prior to the meetings' occurrence. Additional attempts are also made to include core beneficiaries of City programs and services and those residents who might be more acutely affected by the Meeting's topic and purpose.

### **Access to Information**

The City has all Consolidated Plan, Annual Action Plan and Consolidated Annual Reports available on its website in a manner convenient for on-line viewing, downloading and printing. Draft versions of all Plans are made available before they are submitted for citizens, public agencies and other interested parties to view and comment upon. Copies of final and draft Reports are available for no fee at the City's planning office. Additionally, information that applies to these reports and the City's work in general is available. Requests for access to specific information must be made in advance and coordinated with City personnel.

The City's staff also makes themselves available to persons or interested parties who require technical assistance in understanding the Plan, the preparation of comments and the preparation for requests of funding. This availability and responsiveness is also employed in handling and responding to whatever reasonable complaints are made concerning the Plan and its undertakings.

## **Anti-displacement**

The City makes all efforts to avoid the displacement of any residents and has succeeded in that goal. If such an instance should occur in the future the City would utilize their existing housing capacity and infrastructure in conjunction with the key non-profit housing organizations to solve any extant issue immediately. The City successfully conducts temporary relocation in certain cases and therefore has a method in place and experience in similar activities.

## **Substantial Amendments**

Should any substantial change to the stated Objectives of the Consolidated Plan become imminent, the City will involve the residents through its above described methods and practices. Such substantial changes would be understood as being new activities the City would undertake within a reporting cycle and does not include expected and actual changes to Goals as they relate to external factors and unexpected changes in available resources.

## **Citizen Comments on the FY2012 CAPER**

The City made a draft version of the FY2012 CAPER available for review by the public on August 31, 2012. Versions of the Plan were made available at the City's planning offices, the main branch of the Cambridge Public Library and on the City's website. The Plan's availability was advertised in the Cambridge Chronicle and the Cambridge TAB the week of August 24.

Additionally, the City advertised that all comments from the public on the draft version of the Plan would be accepted until September 16<sup>th</sup> and would be included in the final version of the Plan to be submitted to HUD. No comments were received.

## Legal Notices

## Legal Notices

**CONSOLIDATED PLAN ANNUAL  
PERFORMANCE EVALUATION  
REPORT DRAFT  
LEGAL NOTICE**

**CITY OF CAMBRIDGE  
COMMUNITY DEVELOPMENT  
DEPARTMENT**

Notice of Availability of Consolidated  
Plan Annual Performance Evaluation  
Report Draft

The City of Cambridge, through its  
Community Development Department,  
is making available for public review  
and comment the draft of FY2012  
Consolidated Plan Annual  
Performance Evaluation Report, which  
includes the Community Development  
Block Grant Program (CDBG), the  
HOME Program and the Emergency  
Shelter Grant Program (ESG), in  
accordance with 24 CFR Part 91. On  
August 31, 2012, copies of the draft  
Consolidated Annual Performance  
Evaluation Report can be reviewed at  
the Cambridge Public Library on  
Broadway, the Community  
Development Department offices at  
344 Broadway Street (3rd floor),  
Cambridge, it is also located on the  
City's website: [http://www.cambridge-  
ma.gov/~CDD/](http://www.cambridge-<br/>ma.gov/~CDD/).

The City's Consolidated Plan Annual  
Performance Evaluation Report  
includes Resources Made Available  
Within the Jurisdiction; Investment of  
Available Resources; Households and  
Persons Assisted; and Other Actions.

The City of Cambridge will accept writ-  
ten comments on the draft  
Consolidated Annual Performance  
Report from August 31, 2012 through  
September 17, 2012. Comments may  
be sent to Robert Keller, Cambridge  
Community Development Department  
344 Broadway Street, Cambridge, MA  
02139. All comments will be summa-  
rized and included with the final  
FY2012 Consolidated Plan Annual  
Performance Evaluation Report sub-  
mitted to HUD. For more information,  
please contact Robert Keller at 617-  
349-4602.

August 31, 2012

AD#12802861  
Cambridge Tab 8/24/12

265-273 FIRST STREET  
Office 3A/PUD-3A  
GENON KENDALL LLC - C/O JAMES  
J. RAFFERTY, ESQ.

**Variance:** To install an air-cooled con-  
denser (ACC) on roof of existing struc-  
ture containing a power generation  
use. Art. 8.000, Sec. 8.22.3 (Non-  
Conforming Structure). Art. 10.000,  
Sec. 10.30 (Variance).

**8:00 P.M. CASE NO. 10316**  
1-3 TRAYMORE STREET

Residence C-1 Zone  
THEODORE A. PECK, III

**Variance:** To add 3 dormers to roof of  
2-family house. Art. 5.000, Sec. 5.31  
(Table of Dimensional Requirements).

**8:15 P.M. CASE NO. 10317**

27 SHERMAN STREET  
Residence C-1 Zone  
GLORIA & ED SERPE

**Variance:** To construct 2 dormers at  
the 3rd floor level on the north & south  
sides of the roof. Add a masonry chim-  
ney on the north façade. Art. 5.000,  
Sec. 5.31 (Table of Dimensional  
Requirements).

**Special Permit:** To add a 3rd dining  
room window, a second living room  
window and relocate a bedroom win-  
dow all on the north façade. Art. 8.000,  
Sec. 8.22.1.C (Non-Conforming  
Structure).

**8:30 P.M. CASE NO. 10318**

27 WENDELL STREET  
Residence C-1 Zone  
CHRIS CRUMP

**Variance:** To add a shed dormer on the  
rear of the house with doors out to a  
second floor deck & stairs to grade.  
Art. 5.000, Sec. 5.31 (Table of  
Dimensional Requirements).

**8:45 P.M. CASE NO. 10319**

678 MASS AVENUE  
Business B Zone  
SPRINT SPECTRUM, L.P. - C/O  
RICARDO M. SOUSA, ESQ.

**Special Permit:** To replace the existing  
three (3) panel antennas with three (3)  
updated panel antennas, together with  
adding nine (9) remote radio heads  
and replacing two (2) equipment cabi-  
nets to the Applicant's existing and  
previously approved wireless commu-  
nications facility currently operating on  
the façade of the building. Art. 4.000,  
Sec. 4.32.G.1 (Footnote 49)  
(Telecommunication Facility). Art.  
10.000, Sec. 10.40 (Special Permit).

**9:00 P.M. CASE NO. 10320**

OF ZONING APPEAL BY APPEAR-  
ING IN PERSON AT THE HEARING  
OR MAY PROVIDE WRITTEN COM-  
MENTS FOR THE BOARD'S CONSID-  
ERATION BY SENDING OR FAXING  
THEM TO THE ATTENTION OF THE  
SECRETARY (BOARD OF ZONING  
APPEAL), 831 MASSACHUSETTS  
AVENUE, 02139/FAX 349-6183. COM-  
MENTS MUST BE SUBMITTED  
PRIOR TO THE HEARING AND  
INCLUDE THE CASE NUMBER.

AD#12802024  
Cambridge Tab 8/24, 8/31/12

To  
Place  
A  
Legal  
Ad  
Call

# Institutional Structure

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## Institutional Structure & Enhanced Coordination

In FY 2012, the City continued to collaborate with and further develop its relationships with federal, state and local agencies, policy makers, funding sources, tenant groups, and service providers through formal and informal networks

### Federal

Cambridge continues to work with the U.S. Department of Housing and Urban Development (HUD) on policy, program, monitoring, and funding.

Cambridge non-profits and CHDOs created affordable housing and provided services through contracts funded with CDBG and HOME. Federal funds also support the administration of the Youthbuild / Rehab Assistance Program administered by Just-A-Start Corporation (JAS), the CNAHS rental rehab program administered by Homeowners' Rehab (HRI), and the Home Improvement Programs administered by both JAS and HRI. The City's nonprofits are invited to contribute to the development of the City's policies and programs to serve housing needs of low- and moderate-income households. Federal funding is a critical component to the ongoing health and stability of these agencies.

### State

The City has a strong working relationship with the Massachusetts Department of Housing and Community Development (DHCD) and other public and quasi-public state agencies that provide support to the City's affordable housing initiatives. While demand for state funds for the creation of new affordable units has been very strong in recent years, local non-profits successfully secured funds in very competitive funding competitions from DHCD and other state funding sources in FY 2012.

### Local

Cambridge has a number of nonProfit housing providers that collaborate to provide an effective delivery system for affordable housing production and social services. The City provides over \$1 million in annual contracts with non-profit housing agencies for the operation of housing programs and the development of affordable rental and homeownership units.

**The Cambridge Housing Authority (CHA)** is one of the highest performing authorities in the country. The CHA works collaboratively with local non-profit housing developers to use project-based Section 8 vouchers to assist new affordable rental developments, significantly increasing the financial feasibility of these projects. They allow for Inclusionary Housing Program units to be made available to very low-income households with Section 8 vouchers, and in supporting the City's housing initiatives by attending and participating in public outreach events. HUD Entitlement Funds and Cambridge Affordable Housing Trust Funds have enabled the City to support the CHA's efforts to preserve and expand the City's stock of affordable housing.

**The Cambridge Multi-Service Center, a division of the City's Human Services Program Department**, offers a wide range of services including homelessness prevention, emergency shelters, transitional housing, and emergency funds. Both the Community Development Department and Human Service Department communicate and collaborate to serve the housing needs of residents throughout the City.

**The Cambridge Affordable Housing Working Group** has met regularly since 1995, the year rental control was terminated in Massachusetts, to coordinate affordable housing development efforts and to share ideas, expertise and progress in the housing development process, strategies, challenges and opportunities. This group is made up of staff from the Community Development Department's Housing Division, the Cambridge Housing Authority, Just-A-Start Corporation, Homeowner's Rehab, Inc. and Cascap, Inc.

**The Cambridge Affordable Housing Trust** is a nine-member independent City board comprised of experts in the fields of affordable housing, real estate finance, development, and housing policy and planning. The Trust serves as both a policy advisory board and a loan committee for new development projects. In FY 2012, the City Council appropriated more than \$7.6 million in City funds from the Community Preservation Act to the Trust to support affordable housing development. The Trust meets monthly and considers funding requests from housing developers proposing projects which preserve or create affordable housing in the City.

The City maintains strong working relationships with neighborhood groups and housing advocates that support affordable housing development in the City. Local support for housing has been one of the central factors contributing to the success of the City's housing goals.

### **Actions to Further Develop Institutional Structure**

The largest gap continues to be a need for additional funding to serve the low-income households in need of housing. The City and its partners have continued to search for

additional funds from Federal, State, and private sources to develop additional housing to address unmet demand for affordable units.

Cambridge has continued to market its affordable housing units to all eligible applicants. Information on both rental units and homeownership units has been made available through a variety of mailings and online formats including a new CDD website. In addition the city has distributed information on the various housing programs that are available such as First Time Home Buyer classes and Home Improvement Program. CDD staff has attended public activities and community events, to distribute information on the available affordable housing units and housing programs.

Cambridge Housing Authority (CHA) has , as a result of the regulatory flexibility Moving To Work (MTW) provides, been able to transform the way it assists low-income households in Cambridge. In FY 2012, 5,196 households were housed through CHA's public housing and leased housing programs, with assistance provided to approximately 9,798 individuals. This is a significant accomplishment given the funding challenges Housing Authorities face. However, with federal funding for housing programs being cut, the CHA waiting list continues to grow as demand for affordable housing greatly outpaces available units.

# Program Monitoring

*See also: Each Division's Narrative*

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## Housing

The City's Community Development Department (CDD) uses HUD funds to support the following goals:

- **Create New Affordable Rental Units;**
- **Create Affordable Homeownership Units;**
- **Preserve Affordable Existing Affordable Housing; and**
- **Stabilize and Renovate Owner-Occupied Units.**

To monitor the programs that support reaching these goals, CDD performs assessments throughout the life of all projects and programs. Every year, CDD reviews on an ongoing basis applications for specific project funding, reviewing all available funds against the needs of projects requesting assistance. Projects are considered using the following criteria: their financial feasibility, the creation of preservation of long-term affordability; emphasis on the creation of housing for families; creation of both rental and homeownership housing to serve a mix of incomes; sustainable design and use of energy-efficient materials; and the use of City funds to leverage other public and private financing.

In addition to the review of funding requests, CDD staff also provides technical assistance and monitors the progress of projects throughout the permitting and financing stages and during construction. This involves the monthly review of all project expenses by examining bills and supporting documentation for monthly program expenditures, including administrative and construction costs. CDD staff also monitors sites under construction and reviews construction budgets, schedules, and field changes.

Quarterly, each program reports on their annual performance goals, which are required by the City as well as the CDBG and HOME programs. This reporting enables CDD to have a consistent understanding of the performance and product of each program.

The City conducts annual monitoring of affordable housing developments assisted with City funding to ensure compliance with program goals and federal regulations. Monitoring includes both review of compliance reports and site visits which include property inspections and tenant file review. Each year the Housing Division conducts property inspections on approximately 10% to 15% of the units monitored. In FY2012, 1469

affordable units were monitored. City-assisted affordable housing is monitored based on the following schedule:

**Property Inspection Schedule:**

- Every 3 years for projects with 1-4 units
- Every 2 years for projects with 5-25 units
- Annually for projects with 26 or more units

The staff of the Housing Division of CDD also monitors compliance with requirements stemming from loans through the Lead Safe Cambridge (LSC) to verify owners and tenant compliance with the program requirements.

## **Economic Development**

The policy of the Economic Development Division is to monitor all sub-recipient performances against performance measures and standards, including compliance with all HUD regulations, and in accordance with the fully executed Agreements between the two parties. The program assessments look at the sub-recipients' progress in meeting objectives, meeting set goals, its reporting compliance with regard to timeliness and accuracy and whether required documentation is on file and all requirements set forth in the sub-recipient agreement between the City and the sub-recipient are met.

In FY2012, the Economic Development Division staff continued to hold face-to-face and phone meetings on a regular basis with all sub-recipients. The Division retains a long-time relationship with the sub-recipients. Staff checked for compliance with the sub-recipient Agreement terms in the different programs and with HUD regulations. Monitoring of the activities of all the sub-recipients under contract with the city in FY2012 was held. All sub-recipients were found to be in compliance with their Agreement terms and HUD regulations. There were no findings.

In FY2012, on a monthly basis, EDD staff reviewed all sub-recipients' personnel and non-personnel operating expenses by examining invoices and supporting documentation for monthly program expenditures, outreach and general and administrative expenditures, as well as program income, if any, and approved same.

In addition, all the sub-recipients received performance assessments in accordance with their individual Agreements and annual schedules:

**Cambridge Bio-Medical Careers Program:** The Program was evaluated by the sub-recipient quarterly and the results reported to the city in the Quarterly Report

Form, as required in the Agreement. EDD staff reviewed all reports and found the sub-recipient met all required performance standards and measurements. The sub-recipient met the Program's objective to create economic opportunities through job accessibility for the residents who were students in the Program. In May 2012, the Program celebrated its 20<sup>th</sup> Anniversary and in June 2012, EDD staff met with the sub-recipient to review the program and assisted in marketing the new video featuring program and the program alumni.

**Best Retail Practices Program:** The City actively participates with the sub-recipient in the distribution of services provided to the clients of this Program. In FY2012, EDD staff advertised and marketed the original three part Program to eligible Cambridge businesses, participated in the workshop presentation as an outreach activity, reviewed, accepted and keep on file the original applications (family income certification forms), set up and accompanied the consultant on the individual consultations and monitored the number of clients to whom the sub-recipient consultant provided services. In FY2012, two advanced workshops were held targeting best practices areas of interest for participants who had completed the original three part Program. These were Restaurant Best Practices and Advanced Marketing Best Practices. A total of 22 businesses received assistance in FY2012.

EDD staff monitored the receipt of, reviewed and distributed requisite post-consultation written reports from the consultants to the clients, making sure that they are received and distributed in accordance with a pre-set schedule outlined in the contract. EDD staff also worked with the sub-recipient, reviewing and then implementing consultant recommendations for client improvements under the Grant Program. The sub-recipient met all performance standards and measurements required for FY2012.

**Business Development Program:** In addition to ongoing performance monitoring, EDD met with the City's service provider, Center for Women & Enterprise (CWE), several times during FY2012 for overall program evaluations. The first meeting took place in July 2011 and subsequent meetings took place during February 2012 and May 2012.

The first overall program evaluation concluded that CWE performed well in delivering programs and serving clients and has improved greatly with budgeting and preparing program reports. CWE has also improved regarding long term tracking reports and using participant feedback in improving marketing and programming.

For FY2012, the business development program plans include a combination of, introduction and mid-level workshops, and entrepreneurial training. This combination of services provided more targeted help to clients and increased participation from businesses that are beyond their startup phase.

**Cambridge Green Jobs Program:** The Cambridge Green Jobs Program began in April 2010. The Program will continue to be evaluated by the sub-recipient quarterly and the results will be reported to the city in the Quarterly Report Form, as required in the Agreement. The sub-recipient is meeting the Program’s objective to create economic opportunities through job training for the residents who are students in the Program. As of September 2011, 16 eligible residents entered the training program and 14 have graduated. The sub-recipient and the EDD met in August and October of 2011 to discuss job placement and overall program updates.

## **Public Services**

In addition to reviewing written quarterly performance reports submitted by each subrecipient, City staff made an annual site visit to each of the 14 subrecipient agencies and its 16 CDBG funded programs, as well as the three programs operated by the Department of Human Service Programs (housed at the Multi-Service Center: Homeless Prevention, Haitian Services, and at the Council on Aging “Grandet an Aksyon” program). Each program was furnished with a copy of the monitoring guide in advance of the visit, and received a written report of the site visit afterwards.

There were no findings on any of our monitoring visits to subrecipients in FY2012. The City remains in close contact with subrecipients throughout the year, and works with them on resolving any difficulties early on, which avoids findings at the time of monitoring.

Public Services programs, which provide services to individuals and families and are not oriented toward economic, neighborhood or community change *per se*, have much different metrics of success than other CDBG funded activities. In most categories of service, category total goals were met.

## **Emergency Shelter Grant (ESG)**

Over the past program year, all thirteen Cambridge-funded ESG programs were monitored on a regular basis using the three-pronged approach of:

1. Distance monitoring, using telephone, fax and email correspondence with each agency’s program and fiscal personnel;
2. Reviewing where possible program HMIS compliance, program reports, bills and back up; and
3. Conducting site visits where deemed necessary-

In addition to ensuring that each funded program was in compliance with both HUD regulations and City ordinances, monitoring was used as a tool to help improve some of the weaker programs by offering technical assistance.

City personnel performed on-site monitoring visits to the following ESG programs during the FY2012 program year:

- AIDS Action Committee's Youth on Fire;
- HomeStart's Homeless to Housing Services drop-in facility;
- CASPAR's Emergency Service Shelter;
- The Salvation Army's Emergency Shelter; and
- The YWCA of Cambridge's family shelter;

All programs visited were found to be in compliance with HUD regulations and were deemed to be performing their services and achieving their goals as contractually agreed with the City.

## Lead-based Paint

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FY2010 marked the end of Cambridge's LeadSafe Division at the Community Development Department. The Division was previously funded through HUD's Healthy Homes and Lead Hazard Control NOFA, and as their grant application was denied in 2009 the City determined that phasing out LeadSafe as a Community Department Division was necessary.

De-leading efforts continue, however, through the **MassHousing Get the Lead Out Program**. As part of the standard rehabilitation work done on low and moderate-income residential units the City's non-profit partners utilize this program in conjunction with their CDBG funds. **Get the Lead Out** is run as a partnership with the Massachusetts Departments of Public Health and Housing and Community Development.

## **FY2012 Housing Loan Information**

The City, through its housing non-profit partners, provides housing loans for many purposes. Through the Home Improvement Program (HIP) these loans are used for rehabilitation; the terms of which being either monthly pay-back loans, or deferred loans to be paid back upon transfer of the property. The other loans are through Affordable Housing Development (AHD) programs for the development of new units, and these loans are all deferred / forgiven contingent upon the unit remaining affordable for the affordability period. Deed restrictions are placed on the affordable home-ownership units to ensure long-term affordability.

### **FY2012 Loan Portfolio:**

<b>Deferred HIP Loans:</b>	<b>91 loans totaling \$2,111,688</b>
<b>Scheduled Payback HIP Loans:</b>	<b>86 loans totaling \$2,559,108</b>
<b>AHD Loans:</b>	<b>27 loans totaling \$6,827,493</b>

## **Financial Information**

### **IDIS Financial Reports:**

- **HUD Grants and Program Income – C04PR01**
- **Summary of Consolidated Plan Projects for FY2012 – C04PR06**
- **CDBG Financial Summary for FY2012 – C04PR26**
- **Status of CHDO Funds by Fiscal Year – C04PR25**
- **Status of HOME Grants C04PR27**

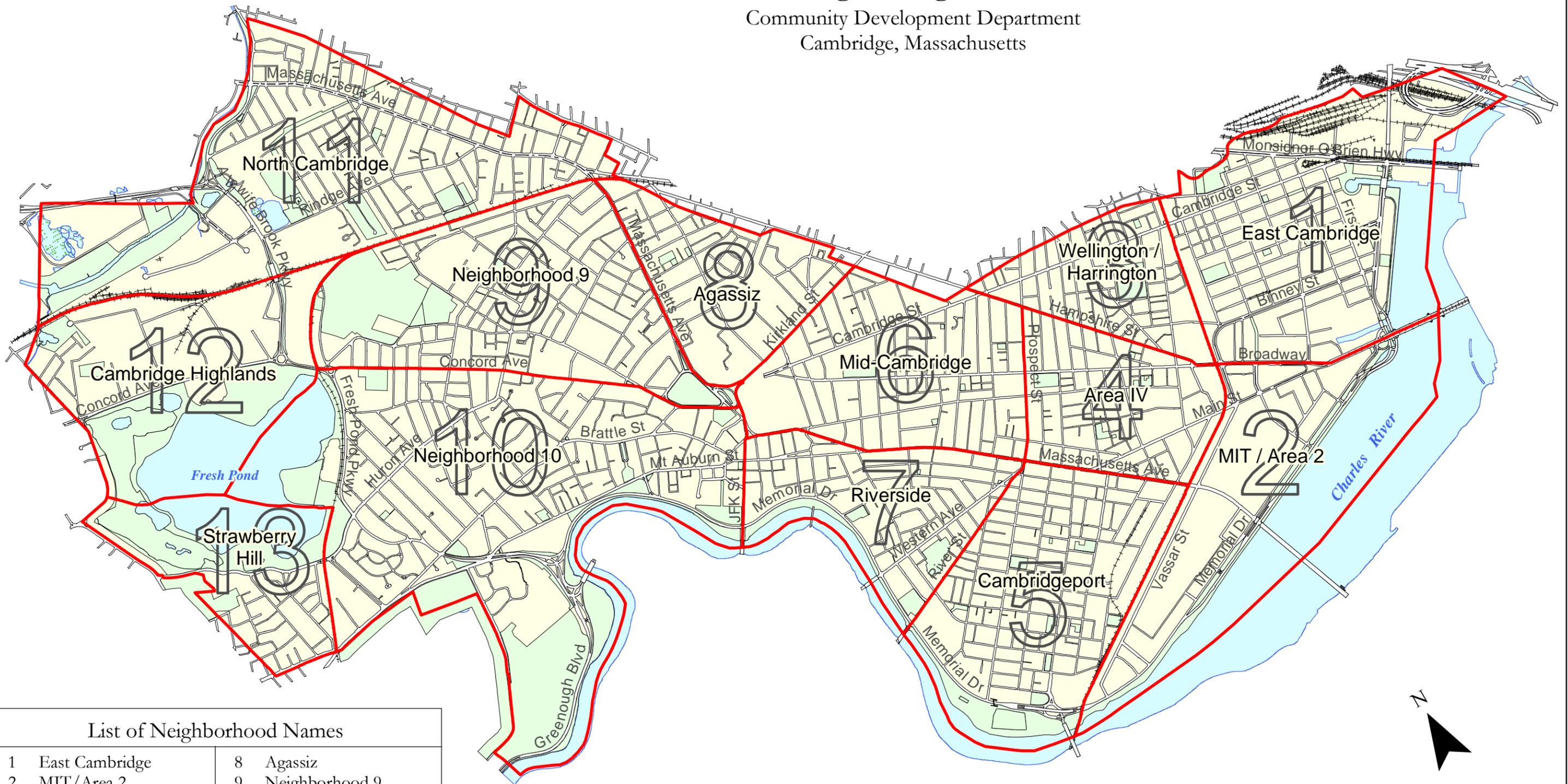
<b>FY 2012 LEVERAGED FUNDS</b>	
<b>Source</b>	
<b>FEDERAL SOURCES: (Non-CDBG or HOME)</b>	
AmeriCorps - Corporation for National Service (Fed)	240,033
Cambridge Office of Workforce Development (CDBG)	13,500
Metro North Regional Emp. Board WIA (Fed)	158,350
US Dept of Labor (ETA) YouthBuild	462,946
OJJDP (Office of Juvenile Justice)	24,000
USDA SNAP E & T Program	188,547
Neighborhood Reinvestment	240,339
	<b>1,327,715</b>
<b>STATE SOURCES:</b>	
LIHTC	349,381
DHCD - Housing Stabilization Funds III	419,172
DHCD CATNHP	905,828
Community Based Housing (CBH)	525,000
MASSACHUSETTS Housing Finance Agency (MHFA)	302,883
State Department of Education (State Youthbuild)	136,000
Mass Affordable Housing Trust	440,563
	<b>3,078,827</b>
<b>LOCAL/CITY SOURCES:</b>	
Cambridge Historic Commission	205,000
Cambridge Affordable Housing Trust	5,754,030
Cambridge Mayor's Program	21,500
	<b>5,980,530</b>
<b>PRIVATE &amp; NON-PROFIT EQUITY SOURCES:</b>	
Owner Contribution	232,678
Associate Grant Makers (AGM)	19,800
Cambridge Housing Authority (CHA)	27,488
CNAHS	7,374,200
Cambridge Harvard 20/20	1,146,389
JAS	14,258
CEDAC	8,667,264
YB USA/WalMart Foundation	23,269
Hyams Foundation	62,500
YB USA/Open Societies Foundation	98,402
United Way/ROI Initiative	70,000
Other Private - Tax Credit Equity	8,327,157
	<b>26,063,405</b>
<b>Total:</b>	<b>\$36,353,248</b>

## Emergency Shelter Grant Matching Funds for FY2012

Agency / Program	FY 2012 Grant	Private Leverage	State Leverage	Federal Leverage	Total Leverage
Heading Home Inc. Women's Drop-In	\$ 14,000.00	\$ 14,000			\$ 14,000
Heading Home Inc. Shelter + Care	\$ 20,000.00	\$ 32,715			\$ 32,715
CASPAR Wet Shelter	\$ 18,000.00		\$ 759,995		\$ 759,995
Hildebrand Family Shelter	\$ 9,000.00		\$ 9,000		\$ 9,000
ECHS Bread & Jams Drop-In Shelter	\$ 10,000.00	\$ 20,000			\$ 20,000
Salvation Army Shelter	\$ 8,000.00	\$ 8,000			\$ 8,000
Transition House DV Shelter	\$ 9,262.00	\$ 2,262		\$ 7,000	\$ 9,262
Catholic Charities Womens Shelter	\$ 6,500.00		\$ 6,500		\$ 6,500
Phillips Brooks/UNILU Shelter	\$ 4,500.00		\$ 31,296		\$ 31,296
HomeStart Homeless-to-Housing	\$ 9,037.00			\$ 10,000	\$ 10,000
YWCA Shelter	\$ 5,000.00	\$ 3,000	\$ 2,000		\$ 5,000
AAC / Youth On Fire Drop-In Shelter	\$ 10,000.00		\$ 280,000		\$ 280,000
City of Cambridge / MultiService Center	\$ 7,094.20				
City of Cambridge admin. @ 5%	\$ 6,862.80				
<b>Total</b>	<b>\$137,256.00</b>	<b>\$ 79,977</b>	<b>\$1,088,791</b>	<b>\$ 17,000</b>	<b>\$1,185,768</b>

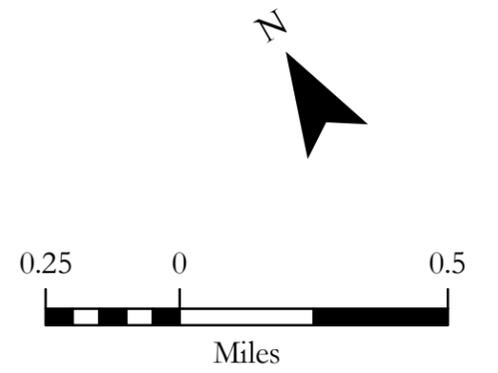
# Cambridge Neighborhoods

Community Development Department  
Cambridge, Massachusetts



## List of Neighborhood Names

1	East Cambridge	8	Agassiz
2	MIT/Area 2	9	Neighborhood 9
3	Wellington/Harrington	10	Neighborhood 10
4	Area IV	11	North Cambridge
5	Cambridgeport	12	Cambridge Highlands
6	Mid-Cambridge	13	Strawberry Hill
7	Riverside		



	East Cambridge	Area 2/MIT	Wellington Harrington	Area Four	Cambridgeport	Mid-Cambridge	Riverside
<b>Less than \$20,000</b>	23.1%	12.9%	22.0%	26.0%	15.8%	15.5%	25.8%
<b>\$20,000 to \$39,999</b>	14.0%	22.7%	19.9%	16.9%	17.2%	12.7%	14.5%
<b>\$40,000 to \$59,999</b>	10.9%	19.5%	17.7%	10.3%	14.6%	14.2%	18.4%
<b>\$60,000 to \$74,999</b>	7.5%	18.0%	8.0%	7.6%	9.5%	7.7%	6.9%
<b>\$75,000 to \$99,999</b>	13.2%	1.0%	9.5%	10.0%	11.6%	15.2%	11.3%
<b>\$100,000 to \$124,999</b>	11.3%	8.9%	10.7%	8.7%	8.5%	9.7%	7.6%
<b>\$125,000 to \$149,999</b>	3.7%	7.4%	3.8%	7.0%	7.3%	7.8%	3.0%
<b>\$150,000 to \$199,999</b>	7.0%	1.0%	5.5%	8.1%	8.0%	6.5%	5.8%
<b>\$200,000 or more</b>	9.3%	8.5%	2.9%	5.3%	7.5%	10.6%	6.6%
<b>Estimated Median Income</b>	\$63,915	\$56,713	\$48,470	\$55,857	\$63,830	\$99,585	\$50,928

	Agassiz	Neighborhood Nine	West Cambridge	North Cambridge	Cambridge Highlands	Strawberry Hill	City of Cambridge
<b>Less than \$20,000</b>	18.4%	17.7%	10.3%	21.0%	31.2%	14.8%	18.9%
<b>\$20,000 to \$39,999</b>	12.9%	12.5%	9.0%	15.6%	16.4%	18.4%	14.6%
<b>\$40,000 to \$59,999</b>	17.4%	13.2%	11.2%	12.0%	0.0%	9.9%	13.6%
<b>\$60,000 to \$74,999</b>	9.0%	9.4%	11.4%	8.0%	14.5%	10.4%	8.7%
<b>\$75,000 to \$99,999</b>	10.2%	9.3%	7.7%	13.0%	7.1%	8.6%	11.2%
<b>\$100,000 to \$124,999</b>	4.0%	8.8%	11.0%	8.4%	14.9%	15.8%	9.3%
<b>\$125,000 to \$149,999</b>	10.6%	5.4%	6.0%	5.7%	1.9%	8.8%	6.0%
<b>\$150,000 to \$199,999</b>	6.5%	10.1%	10.6%	10.6%	3.0%	8.5%	8.0%
<b>\$200,000 or more</b>	11.1%	13.6%	22.9%	5.7%	11.2%	4.8%	9.6%
<b>Estimated Median Income</b>	\$62,117	\$70,704	\$100,946	\$62,650	\$62,499	\$69,941	\$64,968

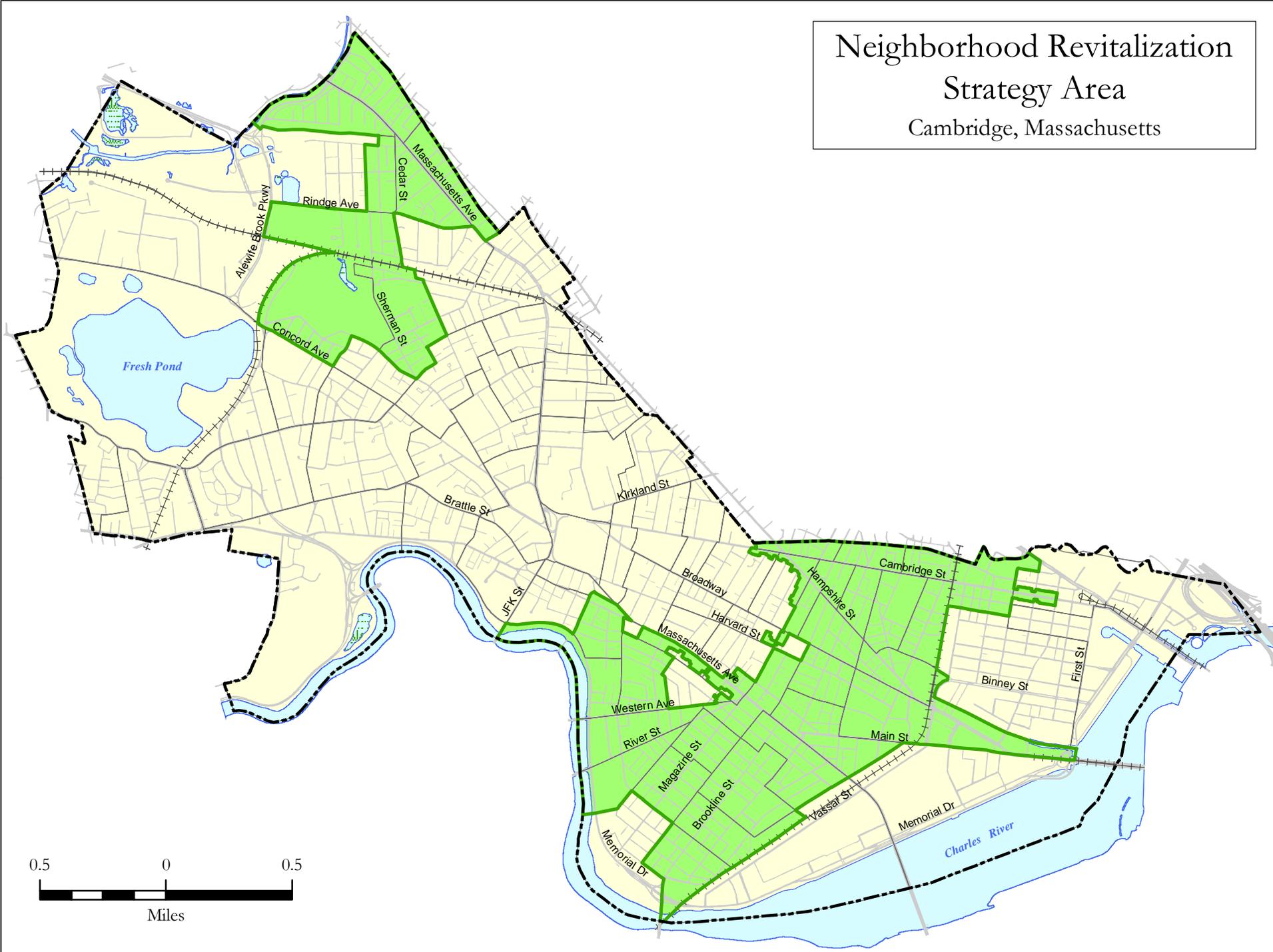
These median incomes were estimated using data on the income distribution found in the different neighborhoods. These are not true calculations of median income. The median income reported for the City of Cambridge in the 2006-10 American Community Survey was \$64,865.

Source: American Community Survey, 2006 - 2010 multi-year estimate, Table B19001.



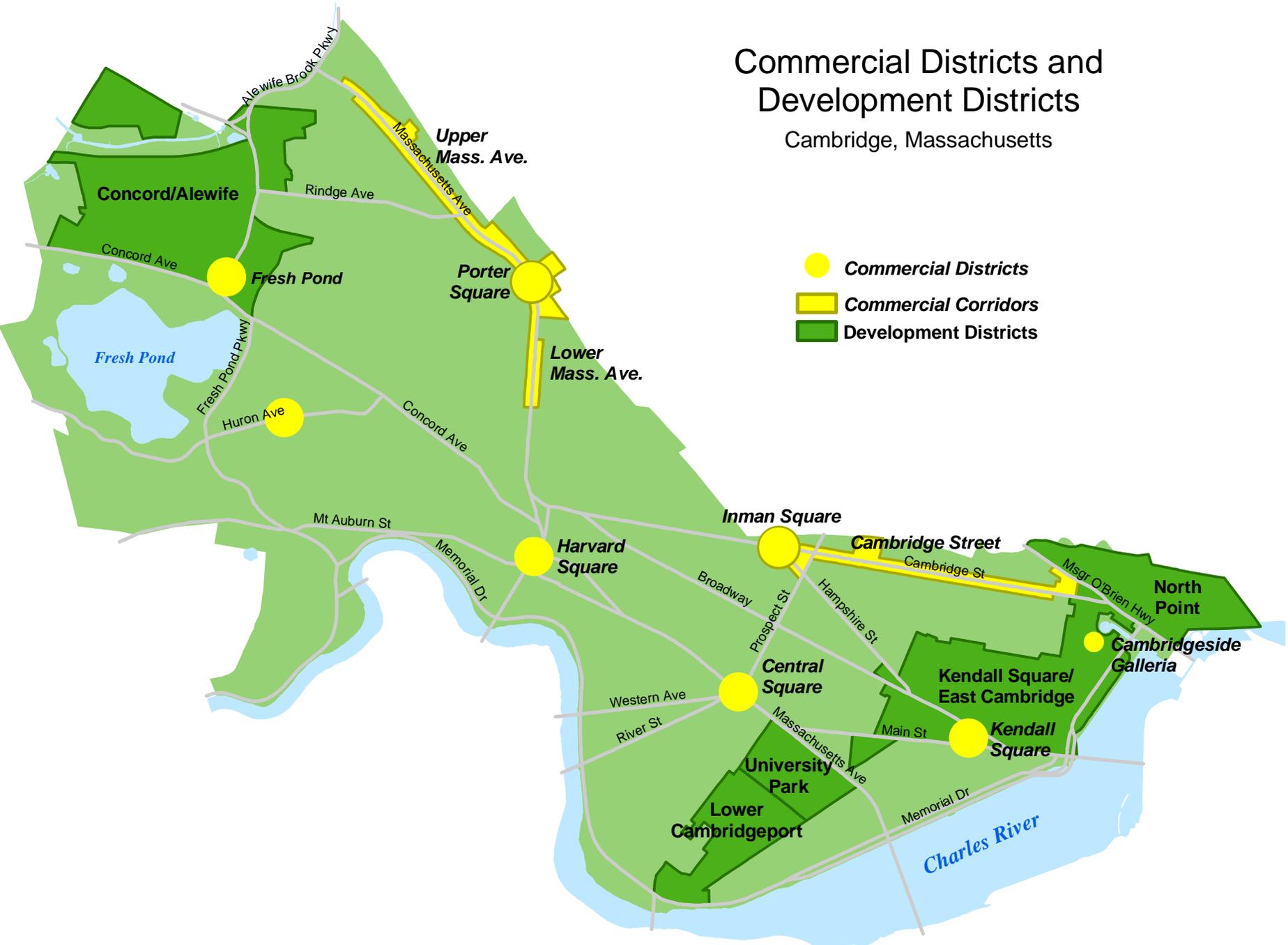
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Neighborhood Revitalization  
Strategy Area  
Cambridge, Massachusetts



# Commercial Districts and Development Districts

Cambridge, Massachusetts



## HOUSING

### **Housing Needs**

### **Specific Housing Objectives**

### **Public Housing Strategy**

### **Barriers to Affordable Housing**

## **HOME**

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## **Housing Division**

### **Introduction**

To fulfill the City's commitment to create and preserve affordable housing for low- and moderate-income residents in Cambridge, the City's Community Development Department Housing Division identified four definitive objectives. The objectives are:

- Create New Affordable Rental Units;
- Create New Affordable Homeownership Units;
- Preserve Affordable Rental Units; and
- Stabilize and Renovate Owner-Occupied 1-4 Unit Buildings.

In the Five-Year Consolidated Plan, completed in May 2010, the City projected goals to be achieved over five years, and embarked on plans to strategically meet its objectives by partnering with non-profit housing developers, private developers, the Cambridge Affordable Housing Trust, and the Cambridge Housing Authority (CHA). With funds received from the U.S. Department of Housing and Urban Development (HUD), the City continues to successfully leverage financial support from other federal, state, local and private sources to meet development and housing service objectives. The following narrative is an overview of the City's housing activities completed in fiscal year 2012, and its progress in meeting housing goals stated in its Five-Year Consolidated Plan.

**Objective #1: To create new affordable rental units targeted to extremely low, low- and moderate-income families and individuals.**

**Non-profit Affordable Housing Development Program - Rental**

Affordable rental units are developed through the City's Non-profit Affordable Housing Development program. Local non-profit housing agencies include designated Community Housing Development Organizations (CHDOs) Homeowner's Rehab Inc. (HRI) and Just-A-Start Corporation (JAS) in addition to Cascap Inc., the Cambridge Housing Authority (CHA), and its affiliate Cambridge Affordable Housing Corporation (CAHC). Each received financial assistance, technical support, or both this year. These organizations acquire and rehabilitate existing buildings or build new housing, to add new rental units to the City's affordable housing stock. The housing is affordable under terms of the City's Affordable Housing Agreement, a long-term deed restriction which requires an affordability period of fifty years or more.

In addition to funds used to finance these developments, salaries of the City's Community Development Department Housing staff were funded in part with CDBG and HOME funds to deliver these projects. Staff worked with housing providers to identify potential opportunities; assess the overall feasibility of the project; identify funding sources; advance the project through acquisition and development; and monitor units during rehab/construction and after completion to ensure compliance with program requirements.

**Accomplishments:** CDBG, HOME and Cambridge Affordable Housing Trust funds supported the development of affordable rental units and leveraged several million dollars from public and private sources. These units are currently in various stages of development and will be occupied by extremely low, low- and moderate-income residents when completed. In FY 2012, the City continued work on affordable rental developments around the City. :

Work on affordable rental housing assisted by the City with federal and other City funds included:

- Completion of a 19 unit rental building at 1066 Cambridge Street. This project also includes street-level retail;
- Completed construction of 40 units of affordable rental housing in two new buildings at 625 Putnam Ave;
- Continued the revitalization of Lincoln Way to create 10 new affordable rental units;
- Secured financing commitments to create 42 new affordable rental units at Temple Place;

- Sought financing commitments to create and rehab 26 new affordable rental units on Porter Road.

**Challenges:** Specific challenges to producing new affordable rental opportunities in Cambridge are high acquisition and construction costs. Being a largely built-out City, opportunities for development of new housing units are limited. Competition from developers of market-rate housing makes obtaining sites for development of new units difficult. Whenever possible the City considers the use of City-owned land for development of affordable housing to reduce development costs.

Additional challenges in creating new affordable rental housing stem from significant reductions in CDBG and HOME funding in recent years and the prospect that these essential funds may be further cut in the coming years. Further, cuts at the federal level which impact other essential non-City housing programs, such as the Housing Choice Voucher program and public housing programs, will have an immediate and significant impact on the City's ability to develop new rental units. Rental developments are much more difficult to finance with any uncertainty regarding the Section 8 program funding levels. The Cambridge Housing Authority (which administers the Section 8 program) is experiencing cuts similar to those the City is experiencing in CDBG and HOME programs which may necessitate rebalancing diminishing resources to support its public housing stock at the expense of the other programs. This reduced federal commitment to working with state and local partners to finance the preservation and creation of affordable housing and to offer housing programs for low and moderate-income households will make it very difficult to undertake development of new affordable rental housing.

### **Inclusionary Housing Program - Rental**

Through the Inclusionary Housing Program, private owners developing new or converted residential developments with ten or more units are required to provide 15 percent of the units as affordable housing. The units are affordable for the life of the building.

Amidst rising land costs and housing prices, the Inclusionary Housing Program has been a very successful and cost effective vehicle for securing affordable units in mixed-income developments throughout the City. Since its inception, more than 500 affordable rental and ownership units have been created under the program. Inclusionary housing units are now a significant component of the City's affordable housing stock which, other than costs to administer the program, have been produced by the private market without public funds.

Salaries of Community Development Department Housing staff who administer the Inclusionary Zoning Program are funded with CDBG funds. Project delivery activities for Inclusionary Housing projects include technical assistance to developers, reviewing plans and specifications to ensure that the appropriate number and type of units are designated as affordable, ensuring that the units are comparable in size and amenities to market-rate

units, and assisting the developer in marketing the units to eligible renters or buyers, and certifying resident eligibility.

**Accomplishments:** In FY 2012, 88 affordable rental units were approved through the Inclusionary Zoning Program, and 2 newly constructed inclusionary units and 18 units completed in previous years were marketed. In addition CDD Staff provided technical assistance to several developers, who are working on potential new inclusionary zoning projects for 2013.

**Objective #2: To increase affordable homeownership opportunities for first-time low- and moderate-income buyers.**

**Non-profit Affordable Housing Development Program - Homeownership**

The City finances the acquisition and rehabilitation of affordable homeownership units through non-profit sponsored development of homeownership units. The City also supports the creation of homeownership opportunities for low- and moderate-income families through the Inclusionary Housing Program and the City's Financial Assistance Program, which provides deferred loans to first-time buyers. In addition, the City assists with the resale of deed-restricted affordable units to eligible households.

Affordable homeowner units are developed through the City's Non-profit Affordable Housing Development program. Local non-profit housing agencies include designated Community Housing Development Organizations (CHDOs) Homeowner's Rehab Inc. (HRI) and Just-A-Start Corporation (JAS), and Cascap. These organizations acquire and develop property to create new homeownership units which become part of the City's affordable housing stock. Units remain affordable through the City's Affordable Housing Covenant, a long-term deed restriction.

In addition to funds used to finance these developments, salaries of the City's Community Development Department Housing staff were funded in part with CDBG and HOME funds to deliver these projects. Staff worked with non-profit organizations to identify potential opportunities; assess the overall feasibility of the project; identify funding sources; advance the project through acquisition and development; and monitor units during rehab/construction and after completion to ensure compliance with program requirements.

**Accomplishments:** CDBG, HOME and Cambridge Affordable Housing Trust funds supported the development of affordable homeownership units which have leveraged several million dollars from public and private sources. These units are currently in various stages of development and will be occupied by income-eligible residents when completed. In FY 2012, the City continued work on affordable homeownership units around the City. Projects with affordable homeownership units underway this fiscal year include:

- Began construction on the adaptive reuse of a former church and rectory to create 14 new units;
- Completed the resale of six existing affordable homeownership units to new buyers, and acquired six additional existing units for rehab and sale to new buyers.

**Challenges:** Being a largely built-out City, Cambridge faces several challenges in producing new affordable homeownership opportunities, such as high acquisition costs and

escalating construction costs. Nevertheless, the City continues to be proactive in creating and implementing housing programs to aid low- and moderate-income buyers through initiatives such as non-profit housing development and Inclusionary Housing Programs. The City also utilizes state and federal programs and funds as they become available to assist low- and moderate-income families in becoming homeowners. Similar to challenges noted above, the City's ability to create new affordable homeownership units, and to administer the stock of affordable homeownership units will be significantly more difficult with reduced federal funding through the CDBG and HOME programs. This situation will become more critical with further cuts from these essential programs in future years.

### **City of Cambridge First-time Homebuyer Programs**

The City offers funding to first-time homebuyers to assist buyers in purchasing market units. Funds are made available as a deferred loan which requires no repayment, and the unit remains affordable upon resale under the terms of the City's Affordable Housing Covenant, a long-term deed restriction.

As the affordable homeownership program has matured, resale of deed-restricted homeownership units have become an important resource for income-eligible homebuyers. The City administers the resale of these units by assisting both the existing homeowners who are selling the units and the first-time home buyers who are becoming new homeowners.

The City also provides services to support first time homebuyers as they begin the process of buying a home through homebuyer education workshops, individual counseling, and post-purchase classes. Class graduates are often eligible for downpayment and closing cost assistance supported with HOME funds, special mortgage products from Mass Housing, and/or Soft Second Loans. These funds are used in conjunction with reduced-rate first mortgage funds provided by area lenders and partners.

**Accomplishments:** in FY2012, with CDBG, HOME, and Cambridge Affordable Housing Trust funds, supported the following:

- Helped 8 low and moderate income households become homeowners in Cambridge;
- Conducted 10 First Time Homebuyer (FTHB) classes;
- Provided individual counseling to 147 homebuyers;
- Provided a credit workshop;
- Provided 3 post-purchase workshops for new homeowners;
- Served more than 583 people through the City's FTHB program.

## **Inclusionary Housing Program – Homeownership**

Through the Inclusionary Housing Program, private owners developing new or converted residential developments with ten or more units are required to provide 15 percent of the units as affordable housing. The units are permanently affordable.

Amidst rising land costs and housing prices, the Inclusionary Housing Program has been a very successful and cost effective vehicle for securing affordable units in mixed-income developments in the City. Since its inception, more than 500 affordable rental and ownership units have been created under the program. Inclusionary housing units are now a significant component of the City's affordable housing stock which, other than costs to administer the program, have been produced by the private market with no public funds.

Salaries of Community Development Department Housing staff who administer the Inclusionary Zoning Program are funded with CDBG funds. Project delivery activities for Inclusionary Housing projects include technical assistance to developers, reviewing plans and specifications to ensure that the appropriate number and type of units are designated as affordable, ensuring that the units are comparable in size and amenities to market-rate units, and assisting the developer in marketing the units to eligible renters or buyers.

**Accomplishments:** In FY 2012, 3 affordable homeownership units were approved through the Inclusionary Zoning Program. In addition CDD Staff has provided technical assistance to several developers, who are working on potential new inclusionary zoning projects for 2013.

**Objective #3: To preserve affordable rental housing and enhance access for extremely low, low- and moderate-income households.**

This housing objective is accomplished through the City's Expiring Use Preservation Program. Through this program, the City provides technical and financial assistance to tenants, owners, non-profit organizations, and other concerned parties as they collaborate to address the long-term needs of housing developments at risk of losing their affordability due to expiring use restrictions and/or viability due to need for capital reinvestment.

Through the Cambridge Economic Opportunity Committee (CEOC), the City funds a Tenant Organizer who works directly with tenants in expiring use buildings that may be at-risk of being converted to market-rate housing. The City's housing preservation strategy also includes enforcing local use restrictions resulting from zoning or tax agreements.

**Accomplishments:** In FY 2012 the City provided substantial funds to enable the acquisition, and preservation of two expiring use properties, Norstin Apartments, containing 32 affordable rental units, and Chapman Arms Apartments, containing 25 market units and 25 affordable apartments. With assistance and funding from the City, these buildings were purchased by non-profit housing providers and will be renovated in upcoming years. The City also provided substantial funds to enable the renovation and preservation of Cambridge Court Apartments, a 122-unit elderly development. In addition, the City continued work with the owners of several privately-owned affordable housing developments that are at risk of expiring in the upcoming years. Also in FY 2011, the Cambridge Housing Authority continued construction on its Lincoln Way and Jackson Gardens developments, containing a combined total of 115 public housing units. JAS continued renovations at Linwood Court with City funding being used to complete renovations in return for a long-term affordability extension. HRI completed its work on Inman/CAST Apartments, acquired and preserved in FY2011. Finally, the City continued working with the non-profit owners of several existing affordable rental developments which are in need of substantial capital investment, including the Cambridge YMCA and YWCA.

- Preserved 32 “expiring use” affordable units at Norstin Apartments through non-profit acquisition;
- Preserved 25 “expiring use” affordable units at Chapman Arms Apartments through non-profit acquisition;
- Preserved affordability of the 122-unit Cambridge Court which had faced “expiring use” restrictions;
- Completed the rehab of 125 affordable units Inman Square Apts, and CAST 2 Apts. Which has been preserved in FY 2011;
- Completed the rehab of 45 affordable units at Jackson Gardens;

- Completed the rehab of 128 units of existing affordable SRO housing at 820 Mass Ave.;
- Commenced on the rehab of 103 units of existing affordable SRO housing at the YWCA Cambridge;
- Continued the revitalization of Lincoln Way to transform a 60-unit development in to 70 new affordable rental units.

**Challenges:** The strong real estate market in Cambridge continues to be the primary challenge in preserving buildings with expiring affordability restrictions. While the City has had success in preserving or extending the affordability of many such properties, owners of federally funded developments and cooperatively owned buildings have significant financial incentives to convert units to market-rate rental or condominium housing. Preservation of large rental buildings requires substantial financial resources which have become more scarce in recent years. Significantly, reductions in federal funding in the CDBG and HOME program in FY13 will make preservation more difficult.

### **Cambridge Neighborhood Apartment Housing Services**

The Cambridge Neighborhood Apartment Housing Services, Inc. (CNAHS) provides low-interest rehabilitation financing to private owners of multifamily properties in return for a set-aside of units for low-and moderate-income tenants. Units assisted by CNAHS have historically been affordable resources in the community.

**Accomplishments:** In FY2012, CNAHS provided financing to one project, adding eight affordable rental units to the City's affordable housing stock. CNAHS also continued outreach to private multifamily owners who may benefit from participating in the program. Through relationships developed with participating private property owners, CNAHS has also been successful in purchasing buildings from owners who have participated in the CNAHS rehab program, ensuring that these affordable rental units are preserved for the long term.

**Challenges:** The primary challenges to creating new affordable rental opportunities in Cambridge are high rents which make many owners decide to rent units at market rents, and construction costs which make reinvesting in multifamily rental buildings expensive. High market rents make it challenging for owners to commit to long-term rent restrictions on units.

**Objective #4: To stabilize and renovate owner-occupied one-to-four family buildings owned by the very low, low- and moderate-income households.**

**Home Improvement Program**

The Home Improvement Program (HIP) is a low-interest rehabilitation loan program for low- and moderate-income owner-occupants of one to four-unit buildings. HUD approved the City's Neighborhood Revitalization Strategy (NRS), which expands the program to serve households with incomes up to 120 percent of area median income living in certain census tract areas. Through the HIP program, owners use funds to renovate one-to-four family homes to meet HUD, State and City code requirements. The HIP program is successful in helping owners rehab their homes, stabilize their housing costs, and helping to eliminate blighted properties. Homeowners Rehab, Inc. and Just-A-Start manage the program with oversight from the City's Housing Division. Between the rehabilitation efforts of both non-profits, HIP Program services are available in all 13 Cambridge neighborhoods.

**Accomplishments:** In FY 2012, Just-A-Start and Homeowner's Rehab worked with homeowners to complete 18 cases providing technical and financial assistance to rehabilitate and stabilize **26** units under the HIP program. The Community Development Department (CDD) supports each agency and provides revolving loan funds for this program. In addition, the program leverages outside funds from a variety of other public and private sources to undertake necessary renovations to revitalize the housing stock in low-income communities and stabilize the occupancy of low- and moderate-income homeowners in their homes.

**Challenges:** Escalating construction costs and the need for increased subsidies are a challenge to HIP program administrators in their work to seek new owners to participate in the program. In addition, Title X continues to pose a challenge to owners looking to rehab using federal funds because it requires owners to de-lead units receiving \$5,000 or more in CDBG funds. Many owners without young children do not want to have their unit delead and have elected not to participate in the program since this regulation was enacted, thus, reducing the number of units that might have been served by the program.

Also, the increase in condominium conversion of the older stock of two-, three- and four-family homes across the City has also impacted the program. With more two- and three-family buildings now converted to condominiums, Just-A-Start and HRI, have been increasingly serving individual condo owners as opposed to the owners of two-, three-, or four-unit properties.

## **Rehabilitation Assistance Program**

Through the Rehabilitation Assistance Program (RAP) program, youth crews received hands-on rehabilitation experience by working on non-profit sponsored housing projects and the Cambridge Housing Authority's public housing sites. Just-A-Start administers the program with financial support from the City through the CDBG program. In FY 2012, **125** youths participated in the program receiving on-the-job technical training as they rehabilitated housing units around the City, including the complete renovation of a single-family home which was sold to a first-time homebuyer through the City's homebuyer program.

## Affordable Housing

As described throughout this report, the City of Cambridge has adopted a multi-faceted approach in its commitment to creating and maintaining the City's affordable housing stock, and to assisting low- and moderate-income households. To this end, the City offers a wide range of programs and services.

### **Rental Housing Production Programs:**

#### **Non-Profit Acquisition and Development Program and Inclusionary Housing Program**

In FY 2012, 225 new rental units were at various stages of the development process through these programs. Through the City's acquisition and development program, non-profit organizations in Cambridge and the Cambridge Housing Authority acquire and rehab existing buildings and/or develop new housing to provide affordable units. Under the City's Inclusionary Housing Program, private developers are required to include affordable units in all new housing developments of more than 10 units. Housing units created by the City under these programs remain affordable under the terms of a long-term deed restriction held by the City.

### **First-Time Homebuyer (FTHB) Program:**

#### **Non-Profit Acquisition and Development Program; City FTHB Financial Assistance Program & Inclusionary Housing Program**

In FY2012, 23 affordable homeownership units were assisted and 8 households were assisted with purchasing affordable units through the FTHB program. Housing staff hosted **10** First Time Homebuyer classes, for persons interested in purchasing multi-family buildings, , and **three** post purchase classes for home owners that have recently purchased a new home. Approximately **583** people participated in these classes. Housing staff provided one-on-one counseling to 147 individuals or households. The City's housing staff also assisted households to access special mortgage products, financial assistance/down payment and closing cost assistance through the HOME program, the Soft Second Loan Program, and the Municipal Mortgage Program or with affordable unit re-sales.

**Expiring Use Property Preservation Program:** In FY2012, the City provided a significant amount of City funds to enable the preservation of 179 "expiring use" rental units at three privately-owned properties subject to expiring use restrictions. The City also continued to move forward with commitments to recapitalize and preserve

affordability of 336 affordable rental units at the YWCA, YMCA and CHA's Lincoln Way and Jackson Gardens. Finally, the City continued working with non-profit and private owners to pursue preservation of additional privately-owned affordable rental units. In order to ensure the long-term affordability and quality of the City's existing affordable rental housing stock, this program provides technical and financial assistance to tenants, owners, and non-profit developers working with these expiring use properties.

**Multi-Family Rental Rehab Loan Program:** In FY2012, Cambridge Neighborhood Apartment Housing Service (CNAHS) assisted in financing the renovation of rental units through the Multifamily Rehabilitation Program adding 8 rental units to the City's affordable housing stock. CNAHS, with funding from the City, provides low-interest rehabilitation financing to private owners of multifamily properties in return for a set-aside of affordable units.

**Home Improvement Program (HIP):** HIP is a low-interest rehabilitation loan program for low- and moderate-income owner/occupants of one to four-unit buildings. In FY2012 26 units were assisted through this program. The City, in collaboration with Homeowners Rehab Inc. and Just-A-Start Corporation, provides technical and financial assistance in the form of low-interest and deferred financing to owners of one-to-four family homes to renovate properties to meet HUD, State and City building code requirements.

**Inclusionary Housing Program:** Through the Inclusionary Housing Program, private owners developing new or converted residential developments with ten or more units are required to provide 15 percent of the units as affordable housing. The units are affordable for the life of the building. In FY2012, a total of 91 affordable rental and homeownership units were created through this program. The City is also responsible for the marketing and filling of all affordable units created through this program.

**Incentive Zoning Program:** The Incentive Zoning Ordinance requires non-residential developers needing a Special Permit to mitigate the impact of their development through a contribution to the Cambridge Affordable Housing Trust.

Through these innovative programs and policies, the City provides new affordable housing opportunities in mixed-income developments and leverages funds from non-residential developers in Cambridge to further housing production.

## Other City-Sponsored Services

**Tenant/Landlord Mediation Services:** With funding from the City, Just-A-Start Corporation administers a tenant/landlord mediation program, Mediation For Results. The Agency receives funds from the City annually to administer, develop, and implement this program.

**Tenant Organizing for Expiring Use Buildings:** With support from the City, the Cambridge Economic Opportunity Corporation (CEOC) employs a full-time Tenant Organizer whose responsibility it is to organize and mobilize tenants at risk of being displaced from federally-assisted buildings when their affordability restrictions expire. CEOC receives funds annually from the City for this program.

**City of Cambridge Multi-Service Center:** This center provides housing search services, referrals to shelters, and limited emergency funds.

**Cambridge and Somerville Legal Services (CASLS):** CASLS provides free legal services for low-income residents.

## **Housing for Individuals with Disabilities**

The City ensures that its non-profit sponsored developments comply with the American with Disabilities Act to provide handicap accessible units. In addition, the City seeks to ensure that it secures handicapped accessible units as part of the Inclusionary Housing Program. Housing staff work closely with the Commission on Persons with Disabilities to market units to appropriate households.

## **Worst Case Needs**

The City of Cambridge requires that affordable housing developers submit a tenant marketing and selection plan. The City addresses households with worst-case needs through a "priority point system" established by the City that reflects HUD's guidelines. Priority is given first to households with children under six to ensure they are living in spaces that are properly de-leaded and priority is next given to households with children under eighteen. For rental units, first priority is given to households living in an emergency situation such as those living in an overcrowded or unsafe home; households paying more than fifty percent of their income in rent; households who are being involuntarily displaced, or those who are homeless.

# HOME Narrative

## Overview of HOME Program in Cambridge

The City of Cambridge receives entitlement funds under a grant agreement with the United States Department of Housing and Urban Development (HUD) for the HOME Program. Since the program's inception in 1993, the City has received \$19,173,747 in HOME funds, including \$701,776 received in FY 2012.

With the HOME funds received from HUD, the City provides loans to support the acquisition, new construction, and rehabilitation of eligible affordable rental and homeownership residential units. HOME funds are also used for first-time homebuyer closing cost and downpayment assistance. As required by HUD, a minimum of 15 percent of the City's HOME funds are used specifically to support local Community Housing Development Organizations (CHDOs), to create affordable rental and homeownership units.

City staff work with development project managers within the CHDOs and other community non-profits to apply federal regulations to HOME funded programs and development projects; ensure that approvals needed from HUD are acquired; ensure that required record keeping is maintained for projects; and monitor HOME funded projects throughout the construction process and the project's affordability period. The latter involves property inspections and tenant and program file reviews, which are conducted each year in compliance with HOME program requirements. Projects with 1-4 units are monitored every three years, projects with 5-25 units are monitored every two years, and projects with twenty-six or more units are monitored annually. In FY 2012, the City monitored 1,469 units, a total which includes affordable units supported with HOME funds.

## HOME Development Projects for FY2012

### **625 Putnam Ave: Sponsor, Homeowners Rehab, Inc**

Homeowners Rehab, Inc. completed construction of 40 units of affordable rental housing at 625 Putnam Ave.

### **424-430 Windsor: Sponsor, Just A Start Corporation**

JAS began construction of 14 units of affordable homeownership units including seven (7) HOME units.

## **HOME Match Report**

Cambridge is a Participating Jurisdiction (PJ) and is therefore required to match 25 percent of the amount drawn down in HOME funds in each fiscal year. HOME funds that do not require a match include funds used for administrative costs, CHDO operating expenses, CHDO capacity building, and seed money or technical assistance loans where the project did not go forward. In FY2012, the City of Cambridge disbursed **\$393,267** in HOME funds, **\$294,264** of which required a HOME match. This resulted in a HOME match liability of **\$73,566**. HOME projects leveraged **\$90,537,899** in HOME match-eligible funds in FY2011 from other public and private sources, exceeding the required match for the current fiscal year. Match funds can be carried over from one fiscal year to the next. As of the end of FY2012, the City's total excess HOME match from all fiscal years is **\$90,836,222**. The completed HOME Match Report form HUD 40107-A is included in the FY2010 CAPER report.

## **MWBE Report: Minority and Women's Business Enterprise**

As stipulated by the HOME program, the City includes in its contract agreements requirements that developers make a good faith effort to involve minority and women owned businesses as contractors and subcontractors when working on federally funded projects. During annual monitoring and at the close of a project, documentation must be provided to demonstrate that efforts were made to include minorities and women in the bidding process. In FY2012, all HOME Projects completed in the past year were monitored to ensure that agencies completed MWBE Reports, in addition to other required documents. The completed HOME Annual Performance Report is included the FY2012 CAPER report.

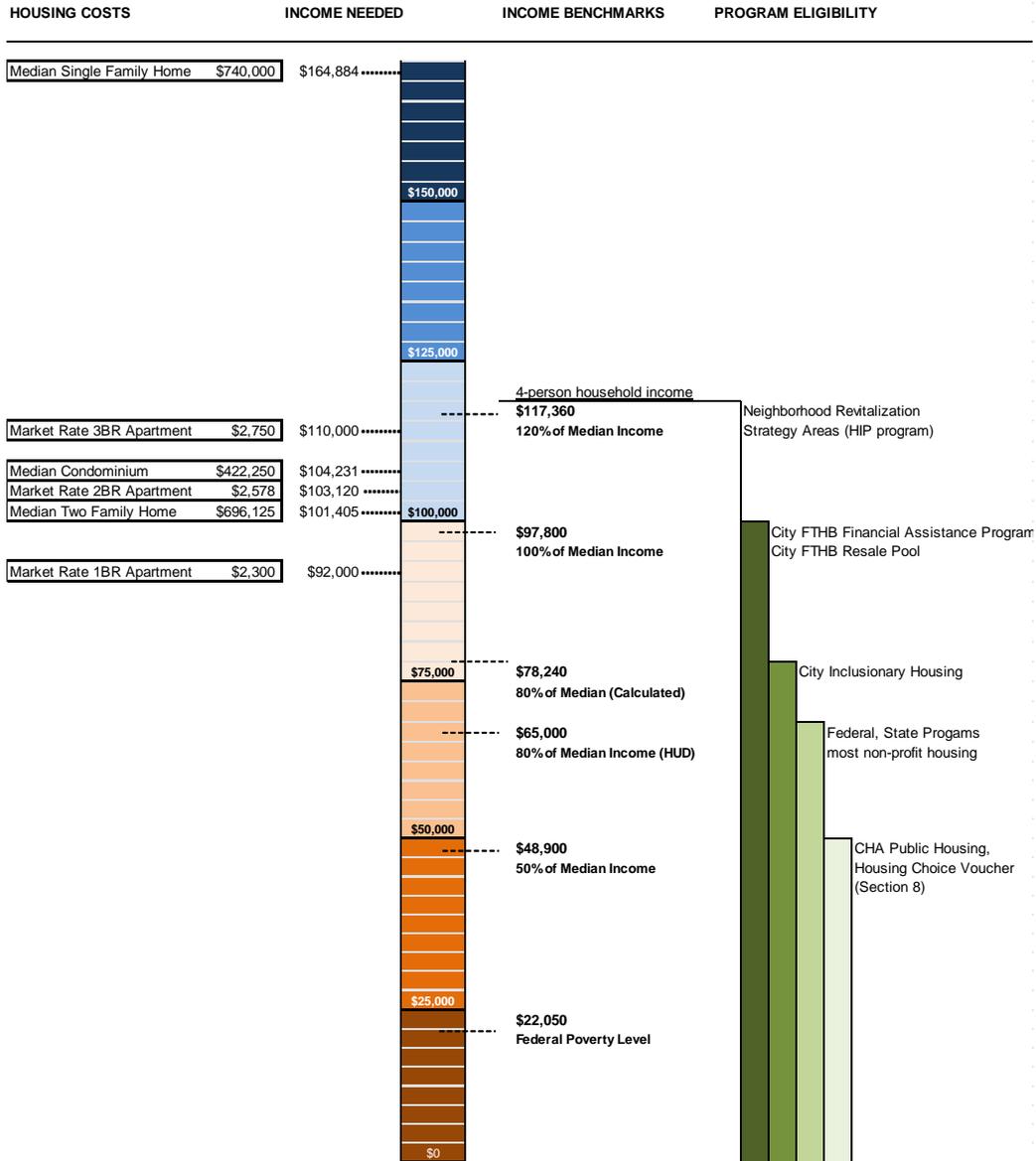
Due the methodology the City uses in considering the completion status of housing activities, several HOME funded activities were completed in the prior year (FY2011) and reported as such. By HUD's definition these same activities we deemed complete in FY2012. Therefore, because these activities have been reported in HOME Performance Reports from previous years they will not appear in the current report.

## FY2012 Accomplishments – Self-Evaluation

<b>Objective</b> (see Housing Narrative)	<b>Project</b>	<b>Commenced</b>	<b>Underway</b>	<b>Completed</b>	<b>Total</b>
<b>Objective 1</b> New Affordable Rental	1066 Cambridge St (Elm Place)			19	
	625 Putnam Ave (Putnam Green)			40	
	Lincoln Way		10		
	Temple Place Apt	42			
	78 Porter Road	26			
	Inclusionary	<u>88</u>			<u>20</u>
<b>TOTAL</b>		<b>156</b>	<b>10</b>	<b>79</b>	<b>245</b>
<b>Objective 2</b> New Affordable Homeownership	Windsor Church		14		
	Resale of units to FTHB	6		6	
	Inclusionary	3			
<b>TOTAL</b>		<b>9</b>	<b>14</b>	<b>6</b>	<b>29</b>
<b>Objective 3</b> Preserve Affordability	820 Mass Ave (YMCA)			128	
	Chapman Arms		25		
	Norstin Apt		32		
	411 Franklin (Cambridge Court)		92		
	Inman Square / Cast			125	
	Jackson Gardens			45	
	Bishop Allen (YWCA)			<u>103</u>	
<b>TOTAL</b>		<b>0</b>	<b>149</b>	<b>401</b>	<b>550</b>
<b>Objective 4</b> Rehab	Hip Units HRI	9	8	10	
	Hip Units - JAS	<u>3</u>	<u>11</u>	<u>16</u>	
<b>TOTAL</b>		<b>12</b>	<b>19</b>	<b>26</b>	<b>57</b>

Cambridge Housing Affordability Ladder

-Updated April 2012-



ASSUMPTIONS:

Interest Rate:	4.75%
Tax Rate:	\$8.48 per \$1,000
Condo Fee:	\$325 per month
Insurance:	\$1,500 per yr for Single Fam
Insurance:	\$1,500 per yr for 2-Family
75% Rental Inc:	\$1,350 per mo for 2-Family
Down payment:	10%
% inc. for housing:	30%

NOTES:

1. Mortgage Financing with 30 year term, 10% down payment
2. Median sales prices from Banker & Tradesman 2011 data (4/12)
3. Rental Rates based on March 2012 CDD survey
4. AMI based on 4 person Boston HUD Metro FMR Area (HMFA) 2012 Income Limits

	SINGLE FAMILY	TWO FAMILY	CONDO
PRICE	\$740,000	\$696,125	\$422,250
MORTGAGE	\$666,000	\$626,513	\$380,025
P&I	\$3,474	\$3,268	\$1,982
Insur/Fee	\$125	\$125	\$325
Taxes	\$523	\$492	\$298
Rent	\$0	(\$1,350)	\$0
Mthly Cost	\$4,122	\$2,535	\$2,606
Inc needed	\$164,884	\$101,405	\$104,231.21

# Public Housing Strategy

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## CAMBRIDGE HOUSING AUTHORITY

CHA continues to participate in the Moving To Work Deregulation Demonstration (MTW) since 1999. As a result of the regulatory flexibility MTW provides, CHA has been able to transform the way it assists low-income households in Cambridge. These are some major milestones of the past fiscal year (FY 2012):

- 5,196 households were housed through CHA's public housing and leased housing programs, with assistance provided to approximately 9,798 individuals
- \$43.7 million was spent in construction projects across the City of Cambridge
- 29 different construction projects are currently undergoing at various public housing developments
- Over \$1.8 million was saved through various energy savings initiatives
- 2,563 new applicants were entered into CHA's waiting list
- 482 new admissions to various housing programs were processed.

### **New Administrative Software Implementation**

During FY 2012, the Leased Housing and Operations departments went live with Elite, CHA's custom administrative software. This new platform ushers in exciting new changes for both departments, improving both day-to-day operating procedures and offering new reporting capabilities that will allow managers and leasing officers to extract accurate real-time information simultaneously.

### **New Work Force Site at Cambridge Rindge and Latin High School**

In September 2011, the fourth Work Force site opened at Cambridge's only public high school. The development of this site strengthens CHA's relationship with the local public school system, allowing for greater alignment between the two organizations and fostering a more integrated approach to helping low-income students succeed in high school and beyond. (MTW funding support)

### **Procurement Card Rollout**

All CHA property managers and some maintenance supervisors are now able to make purchases of up to \$1,000 using a Procurement Card (P-Card) that works just like a debit or credit card. The P-Card eliminated time consuming and administratively burdensome requisition procedures for small purchases while maintaining a centralized monitoring and reporting portal.

### **Completion and Re-Occupancy of Jackson Gardens**

In November 2011, the gut renovation of Jackson Gardens was completed and the 45-unit development came back online as a tax credit property. By the end of December 2011, 25 applicants had been certified and re-occupancy of the property was underway. (MTW funding support)

### **Family Opportunity Subsidy (FOS)**

During 2011, CHA's partner, Heading Home Inc. started a comprehensive revision of its case management model and it is currently on track to incorporate a new mentoring component to better serve its clients. While CHA did not make any changes to the FOS program, it expects to change some core aspects of the program based on best practices tested at other peer agencies. CHA continues to support the advancements of on-track participants, but decided not to enroll new participants during this revision period. The size of the program was also reduced from 55 to 50 subsidies. (MTW initiative, funding support and waiver authority)

### **Energy**

During FY 2012, CHA continued to pursue its ambitious plan to increase on-site energy generation and to reduce overall utility consumption and costs. These efforts have been successful to date, with over \$1.8 million saved by transitioning from electricity to gas at three developments, coupled with ongoing efficiency improvements throughout the federal portfolio. (MTW funding support)

### **Legislation**

In FY 2012 CHA has been active in the legislative arena, testifying in Congress before the Insurance, Housing and Community Opportunity Subcommittee hearing on the Section 8 Savings Act of 2011. CHA described the success of MTW in Cambridge, and spoke in support of the proposed expansion and extension of the program. CHA also provided input and commented on working drafts of the Affordable Housing and Self-Sufficiency Improvement Act of 2012, which included both MTW expansion as well as other reforms. In light of these proposed bills, CHA also participated with other housing authorities in drafting waiver proposals to the U.S. Department of Housing and Urban Development (HUD) to streamline Public Housing Agencies' operations and permit limited public housing resources to be utilized to maximum effect. CHA expects that these waivers will be considered by HUD.

At the state level, CHA has been very active together with other housing agencies in developing substantive reform proposals that will be presented to the Commission on Public Housing Sustainability and Reform, established by Massachusetts Governor Deval Patrick. In both the state and federal arenas, CHA seeks to contribute to the stabilization and improvement of affordable housing. In order to fulfill these goals, CHA takes an active role in addressing the legislative, regulatory, and funding issues that will ultimately drive the success of these efforts.

CHA is supportive of the expansion of the MTW program, as it believes that Housing Authorities can address their local circumstances more efficiently through this deregulation program. Agency staff is confident that its participation in MTW made the fiscal year 2012 a successful year in many accounts.

*Households Served: Federal Public Housing by Bedroom Size, Race, Ethnicity and Income*

FEDERAL  
MTW PUBLIC HOUSING AND LEASED HOUSING HOUSEHOLDS SERVED

	FEDERAL PUBLIC HOUSING HOUSEHOLDS				FEDERAL MTW LEASED HOUSING HOUSEHOLDS				ALL PROGRAMS TOTAL <sup>3</sup>
	FAMILY	ELDERLY	TOTAL <sup>1</sup>	PERCENT	FAMILY	ELDERLY	TOTAL <sup>2</sup>	PERCENT	
<b>NUMBER OF BEDROOMS</b>									
Studio	201	473	674	31.2%	65	45	110	5.0%	784
1 BR	486	485	971	44.9%	520	401	921	42.0%	1,892
2 BR	400	15	415	19.2%	557	120	677	30.8%	1,092
3 BR	100	1	101	4.7%	393	19	412	18.8%	513
4+ BR	0	0	0	0.0%	68	7	75	3.4%	75
<b>TOTAL HOUSEHOLDS</b>	<b>1,187</b>	<b>974</b>	<b>2,161</b>	<b>100.0%</b>	<b>1,603</b>	<b>592</b>	<b>2,195</b>	<b>100.0%</b>	<b>4,356</b>
<b>RACE</b>									
American Indian	11	4	15	0.7%	7	2	9	0.4%	24
Asian	48	39	87	4.0%	32	13	45	2.1%	132
Black	759	292	1,051	48.6%	832	159	991	45.1%	2,042
White	368	635	1,003	46.4%	730	418	1,148	52.3%	2,151
Other	1	4	5	0.2%	2	0	2	0.1%	7
<b>TOTAL HOUSEHOLDS</b>	<b>1,187</b>	<b>974</b>	<b>2,161</b>	<b>100.0%</b>	<b>1,603</b>	<b>592</b>	<b>2,195</b>	<b>100.0%</b>	<b>4,356</b>
<b>ETHNICITY</b>									
Hispanic	157	62	219	10.1%	239	47	286	13.0%	505
Non-Hispanic	1,030	912	1,942	89.9%	1,364	545	1,909	87.0%	3,851
<b>TOTAL HOUSEHOLDS</b>	<b>1,187</b>	<b>974</b>	<b>2,161</b>	<b>100.0%</b>	<b>1,603</b>	<b>592</b>	<b>2,195</b>	<b>100.0%</b>	<b>4,356</b>
<b>INCOME</b>									
< 30% AMI	654	773	1,427	66.0%	1,219	453	1,672	76.2%	3,099
30-50% AMI	292	155	447	20.7%	277	109	386	17.6%	833
50-80% AMI	168	43	211	9.8%	104	30	134	6.1%	345
> 80% AMI	73	3	76	3.5%	3	0	3	0.1%	79
<b>TOTAL HOUSEHOLDS</b>	<b>1,187</b>	<b>974</b>	<b>2,161</b>	<b>100.0%</b>	<b>1,603</b>	<b>592</b>	<b>2,195</b>	<b>100.0%</b>	<b>4,356</b>

NOTES:

1. There are 50 additional units in the federal public housing program – 44 at John F. Kennedy Apartments, and six non-dwelling units – that were leased as 3/31/12. They are not included in this table.
2. These figures include 102 port-out vouchers that are managed by CHA.
3. The number of households served for FY 2012 is significantly higher than prior years due to the federalization of 438 public housing units between FY 2011 and FY 2012 and the addition of 116 project based vouchers to the portfolio.

**Households Served: State Public Housing by Bedroom Size, Race, Ethnicity**

**STATE PUBLIC HOUSING AND LEASED HOUSING HOUSEHOLDS SERVED**

NUMBER OF BEDROOMS	STATE PUBLIC HOUSING HOUSEHOLDS				STATE LEASED HOUSING HOUSEHOLDS				ALL PROGRAMS TOTAL
	FAMILY	ELDERLY	TOTAL	PERCENT	FAMILY	ELDERLY	TOTAL	PERCENT	
Studio	0	1	1	0.5%	47	10	57	35.8%	58
1 BR	83	30	113	55.7%	43	13	56	35.2%	169
2 BR	67	0	67	33.0%	14	4	18	11.3%	85
3 BR	19	0	19	9.4%	10	3	13	8.2%	32
4+ BR	3	0	3	1.5%	10	5	15	9.4%	18
<b>TOTAL HOUSEHOLDS</b>	<b>172</b>	<b>31</b>	<b>203</b>	<b>100.0%</b>	<b>124</b>	<b>35</b>	<b>159</b>	<b>100.0%</b>	<b>362</b>
<b>RACE</b>									
American Indian	84	9	93	45.8%	45	11	56	35.2%	149
Asian	10	1	11	5.4%	4	1	5	3.1%	16
Black	78	21	99	48.8%	72	23	95	59.7%	194
White	0	0	0	0.0%	2	0	2	1.3%	2
Other	0	0	0	0.0%	1	0	1	0.6%	1
<b>TOTAL HOUSEHOLDS</b>	<b>172</b>	<b>31</b>	<b>203</b>	<b>100.0%</b>	<b>124</b>	<b>35</b>	<b>159</b>	<b>100.0%</b>	<b>362</b>
<b>ETHNICITY</b>									
Hispanic	21	5	26	12.8%	15	3	18	11.3%	44
Non-Hispanic	151	26	177	87.2%	109	32	141	88.7%	318
<b>TOTAL HOUSEHOLDS</b>	<b>172</b>	<b>31</b>	<b>203</b>	<b>100.0%</b>	<b>124</b>	<b>35</b>	<b>159</b>	<b>100.0%</b>	<b>362</b>
<b>INCOME</b>									
< 30% AMI	115	21	136	67.0%	114	34	148	93.1%	284
30-50% AMI	32	5	37	18.2%	8	0	8	5.0%	45
50-80% AMI	17	5	22	10.8%	1	0	1	0.6%	23
> 80% AMI	8	0	8	3.9%	1	1	2	1.3%	10
<b>TOTAL HOUSEHOLDS</b>	<b>172</b>	<b>31</b>	<b>203</b>	<b>100.0%</b>	<b>124</b>	<b>35</b>	<b>159</b>	<b>100.0%</b>	<b>362</b>

**and Income**

**Public and Affiliate Housing**

In FY 2012 CHA continued comprehensive capital work at several public housing properties. Most households affected by the construction work were relocated to other units across the public housing portfolio while others opted to have a voucher and moved to the private rental market. With newly remodeled units coming online (45 units at Jackson Gardens, 31 units at Lyndon B. Johnson Apartments, and 37 units at Lincoln Way) and the increase in vacancies at other properties due to the aforementioned relocation, CHA experienced a higher than usual vacancy rate in FY 2012. At the end of FY 2012 CHA had a total of 21 units in Modernization status (MOD).

Jackson Gardens, Lyndon B. Johnson Apartments, and Lincoln Way are all welcoming residents under new regulations as they became part of the Low-Income Housing Tax Credit program (LIHTC). Due to this important change and the increased workload to fill units with eligible households, CHA hired a leasing officer dedicated to these LIHTC developments. This new staff person will complete not only the public housing eligibility screening for the developments, but will also be responsible for the tax credit certification of each applicant, ensuring compliance with the tax credit regulations.

To date, approximately 25 of the former 45 Jackson Gardens residents have returned to the newly-renovated building. The other households have chosen to remain at another CHA property, or to use the tenant based vouchers that they were issued as part of the relocation. To fill the remaining units, CHA has reached out to under- and over-housed households at other CHA properties that may be interested in transferring to Jackson Gardens. After screening those households, CHA will begin to take applicants from the waiting list.

A total of 14 units were taken offline at Daniel F. Burns Apartments in FY 2012 as CHA planned to add a new elevator. However it was later decided to modernize the current elevator rather than adding a new one. These 14 units are now being prepared for re-occupancy. Tenant Selection staff have begun to screen applicants from the waiting.

### **Federalization of State Public Housing Units**

In FY 2012 CHA completed the federalization of several state subsidized units a conversion that begun in FY 2011. This past year another 22 former state public housing households transitioned to the federal program. Only 5 households in this group had their rents calculated under the rent simplification program (RSP) in FY 2012. There was only one rent increase of \$50 and four rent decreases that varied between \$39 and \$72.

Households that had their units transferred to the federal program in the past fiscal year but were not due for a recertification kept their rent as calculated under the state public housing rules. All households affected by the federalization of state units are limited to a maximum rent increase of \$100 as part of CHA's transition and hardship policies, which guarantee that cap rent increases at \$100 for the first two years after transition.

### **Safety and Security**

In FY 2012 CHA finished the production of a brochure on Fire and Evacuation Procedures for elevator buildings with the assistance of the Cambridge Fire Department. The Fire Department conducted special training sessions on fire safety and evacuation procedures for all administrative and maintenance staff at each of the elevator buildings. In addition, CHA's public safety administrator started a series of informational sessions with residents at each of these properties. The brochure is being distributed to each resident regardless of their participation in the training.

Occupancy rates

### **CHA Federal and State Public Housing: Occupancy Levels**

3-1A CAMBRIDGE FAMILY PUBLIC HOUSING OCCUPANCY LEVELS – FY 2012 ANNUAL REPORT\*

	Gross %	Adjusted %
<b>FEDERAL FAMILY</b>		
Washington Elms**	96.6%	98.8%
Corcoran Park	99.4%	99.4%
Putnam Gardens	96.8%	96.8%
Newtowne Court**	96.5%	98.2%
UDIC**	80.6%	98.5%
River Howard	98.3%	98.3%
Jefferson Park	97.3%	97.3%
Scattered Sites	99.3%	99.3%
Garfield Street	100.0%	100.0%
Roosevelt Towers	99.0%	99.0%
Hingham Street	100.0%	100.0%
Inman Street	100.0%	100.0%
Willow Street Homes	98.4%	98.4%
Woodrow Wilson Court	97.7%	97.7%
Cambridgeport Commons	100.0%	100.0%
Family Condos	98.0%	98.0%
<b>FEDERAL FAMILY HOUSING TOTAL</b>	<b>96.8%</b>	<b>98.2%</b>
<b>TAX CREDIT</b>		
Lincoln Way**	41.5%	100.0%
Jackson Gardens	99.8%	99.8%
<b>TAX CREDIT FAMILY HOUSING TOTAL</b>	<b>100.0%</b>	<b>66.0%</b>
<b>STATE FAMILY</b>		
Jefferson Park (State)	94.1%	94.1%
Roosevelt Midrise	-	-
<b>STATE FAMILY HOUSING TOTAL</b>	<b>94.1%</b>	<b>94.1%</b>
<b>FAMILY HOUSING TOTAL</b>	<b>94.3%</b>	<b>98.0%</b>
<b>FAMILY + ELDERLY GRAND TOTAL</b>	<b>94.8%</b>	<b>98.0%</b>

\*Excludes J.F. Kennedy Apts., CHA's HOPE VI program.

\*\*Adjusted for modernization activities

3-1B CAMBRIDGE ELDERLY PUBLIC HOUSING OCCUPANCY LEVELS – FY 2012 ANNUAL REPORT

	Gross %	Adjusted %
<b>FEDERAL ELDERLY</b>		
H.S. Truman Apartments**	92.8%	96.1%
D.F. Burns Apartments**	92.8%	98.5%
R.C. Weaver Apartments	98.1%	98.1%
Millers River Apartments**	95.5%	97.8%
Norfolk Street	96.4%	96.4%
Linnaean Street	96.9%	96.9%
F.J. Manning Apartments	98.9%	98.9%
L.J. Russell Apartments	98.9%	98.9%
St. Paul's Residence	97.5%	97.5%
Elderly Condos	100.0%	100.0%
<b>FEDERAL ELDERLY HOUSING</b>	<b>95.6%</b>	<b>98.0%</b>
<b>TAX CREDIT</b>		
L.B. Johnson Apartments**	76.8%	99.0%
<b>TAX CREDIT ELDERLY HOUSING</b>	<b>76.8%</b>	<b>99.0%</b>
<b>STATE ELDERLY</b>		
Putnam School	-	-
<b>STATE ELDERLY HOUSING</b>	<b>-</b>	<b>-</b>
<b>ELDERLY HOUSING TOTAL</b>	<b>92.2%</b>	<b>98.2%</b>
<b>FAMILY + ELDERLY GRAND TOTAL</b>	<b>94.8%</b>	<b>98.0%</b>

NOTES:

1. The calculation of occupancy levels is made using a gross count of units that excludes non-dwelling units. These include office space and special use units.

## Waiting Lists

CHA continues to maintain site-based waiting lists in the Public Housing program. Applicants are given the choice to select up to three public housing properties as part of their preliminary application. All but the 1 bedroom family waiting list were opened during FY 2012. A total of 2,563 new applicants were placed on CHA waiting lists during FY 2012. CHA maintains a separate centralized waiting list for all its Housing Choice Voucher programs. This list remained closed in FY 2012.

### WAITING LIST OVERVIEW

Distinct SSNs	Number of Applications by Program		Number of Applications by Site	
11,910	Federal Family	4,689	Federal Family	9,823
	Federal Elderly	1,789	Federal Elderly	3,309
	State Family	603	State Family	603
	State Elderly	210	State Elderly	210
	HCV	4,736	East Cambridge	280
	Others*	2,931	Mid Cambridge	302
			North Cambridge	389
			SRO Family Sites	1,771
			SRO Elderly Sites	698
	<b>ALL PROGRAMS</b>	<b>14,958</b>	<b>ALL SITES</b>	<b>17,385</b>

## **LOCAL LEASED HOUSING**

### **Departmental Change In Work Distribution**

In October 2011 the Leased Housing department reorganized tasks among staff to better serve clients and reduce inefficiencies. Leasing Officers are no longer assigned to a specific household, but are now responsible for specific areas of the leasing and recertification process.

In addition to the changes detailed above, the Leased Housing department published a Request for Proposals (RFP) to outsource its HQS annual /biennial inspections to a private firm. In March 2012 a firm was selected from several proposals received, and in early FY 2013 the Board of Commissioners is expected to award the contract with an effective date during summer 2012. If awarded, this firm will conduct all HQS annual inspections while a CHA Leasing Officer will continue to conduct initial inspections for all leased housing programs.

### **Locational Choices Of HCV Participants**

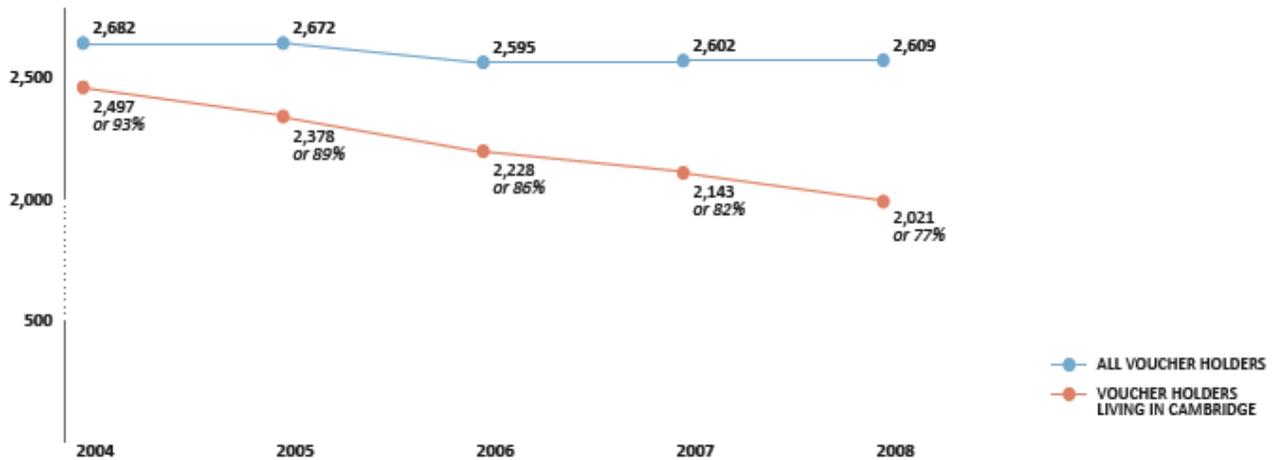
In FY 2012 CHA worked with a doctoral student from the Massachusetts Institute of Technology (MIT) in developing an internal database tool that allows staff to look at spatial and temporal patterns of the residential locational choices of Housing Choice Voucher Program (HCV) participant households.

Using a secure data set extracted from CHA's administrative data between 2004 and 2009 the MIT doctoral candidate mapped out the location of vouchers in use in that period and the moves made within the cohort of participants in that period. This confirmed that there has been a decline in the number of participants living in Cambridge, a decrease of 16% between 2004 and 2008. The declining number of participant households in Cambridge is the result of both moves by current program participants, and new participants' decisions to lease outside of Cambridge. This fact should shift the focus of understanding the decline away from the behavior of current participants towards understanding why new participants are increasingly leasing-up outside of Cambridge. One reason may be the high cost of the rental market in Cambridge. CHA will explore ways of obtaining qualitative data to learn more about new participant's decision-making process when leasing a unit.

This database will be further refined to allow a more substantive analysis of the identified patterns. In addition to supporting internal policy analysis and resource allocations, the ability to track and understand participant locational choices over space and time will enable CHA to more effectively collaborate with key agencies and non-profits service providers who work with the HCV participant population in Cambridge and surrounding towns.

**Voucher holders living in Cambridge as a percentage of all CHA voucher holders**

Between 2004 and 2008, the number of CHA voucher holders remained relatively stable. However, the number of voucher holders residing in Cambridge decreased from 2,497 to 2,021. By 2008, nearly a quarter of CHA voucher holders were choosing to reside outside of Cambridge.



**New Administrative Plan**

After several internal reviews throughout FY 2012 a draft of the Administrative Plan has been completed and will be published for a thirty-day comment period by mid 2012. CHA has committed to two working sessions with local advocates and members of the Alliance for Cambridge Tenants (ACT) during the comment period.

The revised Administrative Plan will reflect current policies that have been implemented throughout the years including inspection protocol, biennial recertifications for elderly and disabled households, emergency criteria and waiting list preferences changes, among others.

**Quality Control Reviews**

In FY 2012 quality control reviews were conducted on file documentation and rent calculations. Similar to prior years, the Leased Housing department witnessed a decrease in the percentage of material findings. In late 2011, as part its commitment to quality control efforts, the department assigned a Leasing Officer to quality control of all leased housing programs. The Quality Control Leasing Officer is responsible for taking proactive measures to not only comply HUD’s Public Information Center (PIC) and Enterprise Income Verification (EIV) reporting requirements, but to ensure that staff are knowledgeable and abreast of the latest policies and regulations.

### **Participant And Applicant Services**

The Leased Housing department was the first at CHA to roll out the new administrative software, Elite, in FY 2012. This new platform provides staff with a much-improved interface to interact with applicants and participants. Staff training is ongoing and user input glitches are being fixed. CHA expects that once all major glitches are resolved staff will be able to focus on resuming other initiatives that were stalled due to the implementation of Elite. One such initiative is the creation of a web portal for applicants to securely check their wait list status online. This initiative has been and will continue to be on hold at least until the end of FY 2013.

Due to the redrafting of the Leased Housing Administrative Plan, CHA decided to also push back the creation of a participant handbook for current and new voucher holders. Once the revised Administrative Plan is approved by the Board of Commissioners, CHA will work to create an easy to navigate handbook containing program compliance information and other useful content to assist program participants in increasing their knowledge of the voucher program as well as understanding their responsibilities and rights as participants.

### **Biennial Recertification for Elderly/Disabled Households in the Federal HCV Program**

In November 2011 CHA conducted a review of elderly/disabled households' files that participate in the federal voucher program and began staggering the process to balance the workload of staff and ease the transition for the affected households. Half of the current participants that had their upcoming recertification scheduled in the remaining months of FY 2012 had them changed to FY 2014. Any participant household that leased after November 2011 was placed in a biennial recertification from the date they leased up. By the end of FY 2012 all participants were notified of this change in certifications.

### **Sponsor-Based Leased Housing Program**

CHA allocated 60 subsidies in FY 2012 to assist hard-to-house households through nine local service providers (CASCAP, Inc., Heading Home Inc., Just A Start Corp., North Charles Inc., YWCA, Transition House, Specialized Housing Inc., Home Start Inc., and Vinfen). These service providers rent units in and around Cambridge and provide case management to participating households. While CHA allocates a specific number of vouchers, service providers may be able to serve more than one household per voucher issued. The unique nature of this program makes it possible for households in very difficult circumstances to secure a safe housing option to get back on their feet and eventually find stable housing. Lastly, some households are able to stay for longer term to benefit from specialized services.

A total of 72 participants were served throughout FY 2012. Currently there are 45 households housed through this initiative with an average housing assistance payment of only \$773 per month per household.

### **Family Opportunity Subsidy Program (FOS)**

The Family Opportunity Subsidy (FOS) is a budget-based program offered to families staying in Cambridge/Boston area homeless shelters. FOS's goal is to help homeless families achieve long-term economic stability in ten years. The program will enter its third year of operation in FY 2013. There are currently 30 active participants in the program:

13 participants are currently in Stage 2 of the program and were issued a FOS subsidy and are receiving subsidy payments directly to their checking accounts;

17 participants remain in stage 1 (sponsor-based program) and are in the process of being evaluated for Stage 2. There is a hold on new referrals to stage 1 of the program due to program revision in partnership with Crittenton and Women's Union;

Nine families were terminated from the program by Heading Home for failing to comply with program obligations; and

Three families in Stage 2 that were previously issued FOS subsidies were unable to secure a lease in their name within the four month period given and as a result the voucher expired.

In FY 2012 CHA did not update the subsidy value amount but expects to do so in FY 2013 to better reflect the high costs of the Cambridge rental market.

### **Career Family Opportunity Subsidy – (CFOC)**

In FY 2012, 17 participants were enrolled in this five-year program managed in conjunction with Crittenton Women's Union (CWU), a Boston-based non-profit. Participants engage in a continuous comprehensive support system that includes peer support, education and training programs, and individual case management. Participants develop a career path and receive cash rewards for accomplishing goals. There are also monetary incentives for participants to regularly contribute to an unrestricted emergency fund. These savings are matched 1:1 in early years, with the ratio increasing over time.

Of the 17 participants, 14 are voucher holders while three are public housing residents. 99% of participants are female single-head of households with an average of two minor dependents.

The program started with 10 participants with a median household income of \$15,000. The current cohort has a median income of \$18,616 and 43% of previously unemployed participants earned a wage income in FY 2012. The current average hourly wage for employed participants is higher than the minimum wage in Massachusetts – participants are earning approximately \$16.47 per hour compared to \$8 per hour. All participants are banked and approximately 94% have established an Individual Development Account (IDA).

Approximately 59% of participants have enrolled in an education or training program, while 24% participate in the One Family Scholars Program, which provides asset development support and education. Also, thanks to the support of the CFO program staff a current participant obtained a \$15,000 scholarship to pursue a degree in Early Child Education at Pine Manor College. This is one of the most competitive scholarships at this institution.

## **CAPITAL IMPROVEMENTS**

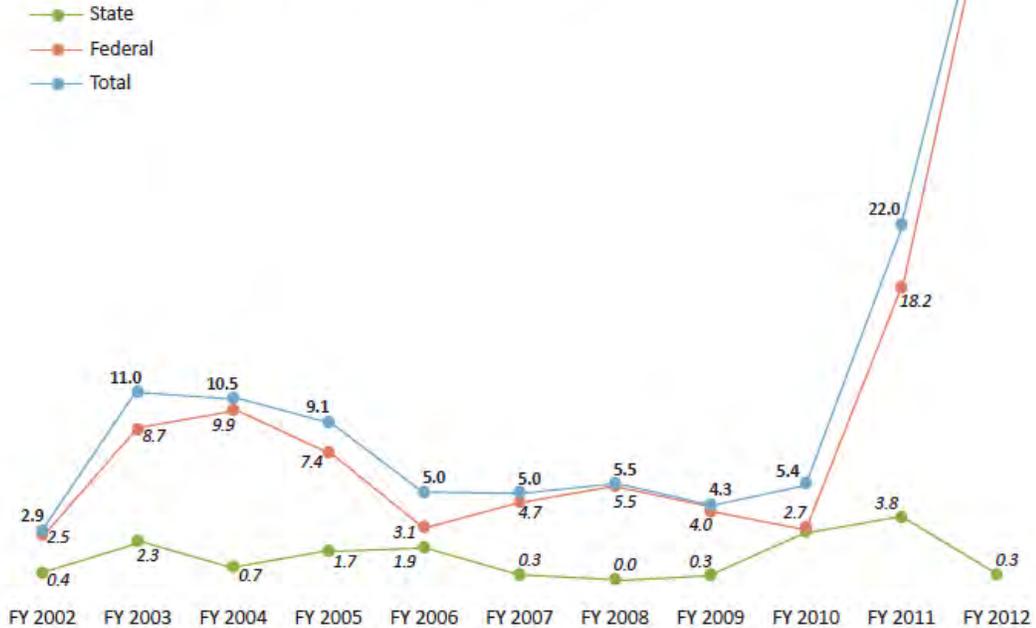
FY 2012 was a busy year for the Planning and Development department as it continued implementing long-term capital improvements that will result in the redevelopment of the Agency's entire portfolio. With two substantial mixed financed projects closed in FY 2011, this year's focus has been on ensuring quality, cost effective construction for properties under construction while beginning to identify ways to finance the next round of needed construction.

Although near-term capital funding is restricted, CHA is continuing to plan for Phase 2 of its Cambridge Public Housing Preservation Program (CPHPP). A key component in the potential success of Phase 2 will be CHA's efforts to "liberate" public housing assets through a transformation from public housing operating subsidy to rental assistance subsidy. CHA will continue efforts started in FY 2012 to dispose and convert some or nearly all of its federally-assisted public housing under Section 18 of the U.S. Housing Act of 1937 during FY 2013 as well as potential opportunities through either its MTW Liberated Assets initiative or HUD's new Rental Assistance Demonstration.

There were a total of 29 ongoing construction projects in FY 2012 accounting for over \$43 million spent. The chart below offers a historical perspective of CHA's construction spending levels for the past decade.

**CONSTRUCTION SPENDING FY 2001 - 2012**  
MILLIONS OF DOLLARS

In FY 2012, CHA spent \$43,393,308 for construction at federal properties, and \$331,646 for construction state properties, for a grand total of \$43,724,954 in construction spending. \$28 million in ARRA grants and private funds were leveraged, and CHA transferred all but 108 units of its state portfolio to the federal program between FY 2011 and FY 2012.



## ARRA-Funded Activities

### Lyndon B. Johnson Apartments

The substantial rehabilitation of this property will result in a transformative change to the building’s energy consumption and cost profile. An extensive rehabilitation scope is being completed to correct serious building system and envelope deficiencies as a precursor to other modernization and related energy improvements. It is approximately 75% complete as of March 31, 2012. Work is scheduled to be completed in late Summer 2012. (Partially funded by ARRA)

Total Construction Cost: \$30,771,754  
FY 2012 Expenditures: \$17,149,216

### Lincoln Way and Jackson Gardens

ARRA funds have been used to replace obsolete, blighted public housing units at two locations. At Lincoln Way, funds are being used to demolish and replace sixty units with seventy new units comprised of a combination of row houses, duplexes and flats. As of March 31, 2012, Lincoln Way was nearing approximately 65% complete. The current schedule has work completed in Spring 2013.

The forty-five units at Jackson Gardens have been completed rehabilitated, with construction of additional space to expand the square footage in units. Work was substantially complete at Jackson Gardens in November 2011, with full occupancy achieved by the end of December 2011.

Construction activity at both sites is partially funded by ARRA.

Total Construction Cost: \$39,051,989  
FY 2012 Expenditures: \$17,213,949

### **Washington Elms**

Construction was completed to modernize bathrooms in 175 units. (Partially funded by ARRA)

Total Construction Cost: \$6,577,836  
FY 2012 Expenditures: \$3,664,722

### **Harry S. Truman Apartments**

Heating and energy improvements at Harry S. Truman Apartments including conversion from an electric baseboard to a gas hydronic system and installation of a new central domestic hot water system were completed in FY 2012. (ARRA funded).

Total Construction Cost: \$2,105,745  
FY 2012 Expenditures: \$1,266,737

### **UDIC Properties**

Comprehensive modernization of 26 units at three scattered sites was completed in FY 2012. (ARRA funded).

Total Construction Cost: \$3,098,655  
FY 2012 Expenditures: \$1,269,316

### **Jefferson Park**

Roof replacement and heating and water efficiency improvements at Jefferson Park. Construction contract was awarded in September 2011. Work is ongoing, and is scheduled to be completed Fall 2012.

Total Construction Cost: \$2,900,000  
FY 2012 Expenditures: \$537,881

### **ARRA-Funded Federalization Of State Public Housing**

In FY 2011, CHA used federal stimulus funds to acquire and rehabilitate 438 units of it state-assisted public housing into federal public housing. At the start of FY 2012, only 22 of the 438 units had not yet completed the transition to the federal portfolio. This transition was completed in FY 2012. The following capital improvement projects were possible thanks to these federalization efforts.

### **116 Norfolk Street**

Final payment to the contractor was made in FY 2012 on the handicapped accessible upgrades, which were substantially completed in FY 2011.

Total Construction Cost: \$147,790  
FY 2012 Expenditures: \$13,194

Elevator modernization was completed in May 2011, on schedule.

Total Construction Cost: \$226,465  
FY 2012 Expenditures: \$226,465

### **Linnaean Street and Elderly Condominium Units**

Payment was made to the contractor who completed kitchen and bathroom upgrades for 20 units at Linnaean Street and 5 scattered site elderly condominium units.

Total Construction Cost: \$59,305  
FY 2012 Expenditures: \$59,305

### **Family Condominium Units**

Final payment was made to the contractor for kitchen and bathroom improvements at 17 scattered site family condominium units.

Total Construction Cost: \$91,316  
FY 2012 Expenditures: \$59,305

### **Frank J. Manning Apartments**

Modernization of the elevators, after a lengthy delayed started in FY 2012. One cab was completed in September 2011, and approved by the Massachusetts Elevator Bureau in November 2011. The second cab was taken out of service in January 2012, and was completed and approved by the Massachusetts Elevator Bureau in March 2012. Project was completed on schedule.

Total Construction Cost: \$848,770  
FY 2012 Expenditures: \$618,389

An exterior waterproofing project was substantially complete in January 2011. One final work item is due to be completed in May 2012, allowing the project to be fully closed-out shortly thereafter.

Total Construction Cost: \$464,480  
FY 2012 Expenditures: \$44,226

## **Non-Arra Funded Modernization Activities**

### **New Central Office**

The City of Cambridge has appointed CHA to oversee reconstruction of the historic old police station into CHA's administrative offices as well as offices for two City agencies. During FY 2012, design work was completed, a contractor hired through the construction

manager at risk process was procured, and early construction work including demolition was completed. Additionally, the final contract price was negotiated and a notice to proceed for the full scope of work issued. Work is going to take approximately twelve months, with completion scheduled for Spring 2013. The total construction cost is \$17,588,000. CHA is contributing \$1.45 million towards the project's soft cost. The balance of the cost is being supported by City-issued general revenue bonds.

Total Construction Cost: \$17,588,000  
FY 2012 Expenditures: \$1,350,000

### **Daniel F. Burns Apartments**

In partnership with Ameresco, Inc., CHA completed its Phase 2 energy efficiency program at Daniel F. Burns Apartment during FY 2012. Upgrades included water savings retrofits, lighting efficiency improvements, roof replacement, and installation of a new highly efficient heat and hot water plant. The project also included installation of a 46 kW grid-connected photovoltaic (PV) system.

Total Construction Cost: \$1,241,305  
FY 2012 Expenditures: \$576,964

### **Washington Elms, Newtowne Court, and Jefferson Park**

Final payment was made on one masonry refurbishment contract with work completed at three sites in FY 2011.

Total Construction Cost: \$1,851,147  
FY 2012 Expenditures: \$94,412

### **Phase 2 Public Housing Preservation Program**

During FY 2012, CHA hired three additional architectural teams to assist in completing preliminary architectural work for the Phase 2 Preservation Program. This phase, which is slated to include the revitalization of Jefferson Park – State, Frank J. Manning Apartments, and Millers River Apartments, and the modernization of several family developments, has a total construction cost of \$142 million. As noted in the FY 2013 Annual Plan, a key element to CHA's ability to proceed with this Phase will be its plan to transform these properties to a property-based rental assistance model of funding. Rental assistance will provide for more adequate and reliable operating funding and better access to private financing to help meet renovation needs.

### **State Public Housing**

Also, in FY 2012, prior to any federalization, CHA continued to use available state modernization funds to complete long-needed modernization upgrades at several state properties. This work is in addition to the previously described federalization effort that was completed in FY 2012 with the use of ARRA or special state federalization/modernization funds

### **Jefferson Park – State**

CHA continues to seek funding to proceed with a Master Plan recommendation for demolition and reconstruction of units at Jefferson Park – State. The department is proceeding with early design efforts, and work to assemble a viable financing and grant package which would allow the work to move forward into construction.

### **Putnam School**

A construction contract to complete masonry, window and roof refurbishment work at Putnam School was completed in FY 2012. Final close-out, however, will occur in early FY 2013.

Total Construction Cost: \$1,385,592  
FY 2012 Expenditures: \$73,797

### **116 Norfolk Street, Jackson Gardens**

A construction contract, funded with state modernization funds, was awarded in September 2009 to complete masonry refurbishment at both sites, and window replacement at 116 Norfolk Street. Ninety percent of the contract was complete prior to FY 2012. The balance was complete in FY 2012.

Total Construction Cost: \$1,671,287  
FY 2012 Expenditures: \$257,849

## **Energy**

CHA’s energy initiative aims to maximize energy conservation programs and technology, including where feasible, renewable energy sources. At the same time CHA seeks to create an effective end-user conservation outreach program.

### **Energy Reporting**

CHA currently maintains two energy-reporting systems – one is internal to CHA, while the other is commercially available and in wide use by local weatherization programs. During FY 2012 CHA researched real time monitoring systems, but found that the cost outweighed the current benefit. Demand response programs are based on customers having sufficient “load” or electrical use available to turn off at certain “peak capacity” times. Generally this is accomplished through lowering lighting levels or central air conditioning systems. At this point in time, CHA’s lighting is already efficient and there is no central air conditioning within the portfolio.

CHA continues to work on improving its community outreach regarding energy conservation and green practices for both residents and maintenance staff. CHA has developed green occupancy guides for residents of some construction projects, but also recognizes the need to devote more resources toward education. Toward that end, CHA will be working in partnership with the City of Cambridge Energy Alliance to schedule

workshops for interested residents using the training workshop templates offered by the Enterprise Green Communities program.

### **Energy Conservation And On-Site Generation**

During FY 2012 CHA's energy efforts focused on energy related capital improvement and construction projects, three of which received funds through the competitive 2009 American Recovery and Reinvestment Act of 2009 (ARRA) grants dedicated to energy related and green improvements (Truman Apartments, Jefferson Park, and L.B. Johnson Apartments). CHA also continued to work with its low-income weatherization program partners to retrofit existing inefficient lighting, and to replace over 200 refrigerators at various locations across the portfolio. These partnerships yielded over \$1 million in rebates and weatherization funding in FY 2012.

As indicated in the following graphs, CHA's forecast was close to actual consumption – actual electricity use was 4% less and gas use was 20% less, while water use increased by 16%. The increase in water use is primarily attributed to water used at construction projects. Recognizing that water is currently CHA's largest utility expense, CHA will continue to monitor use and consumption on a regular basis.

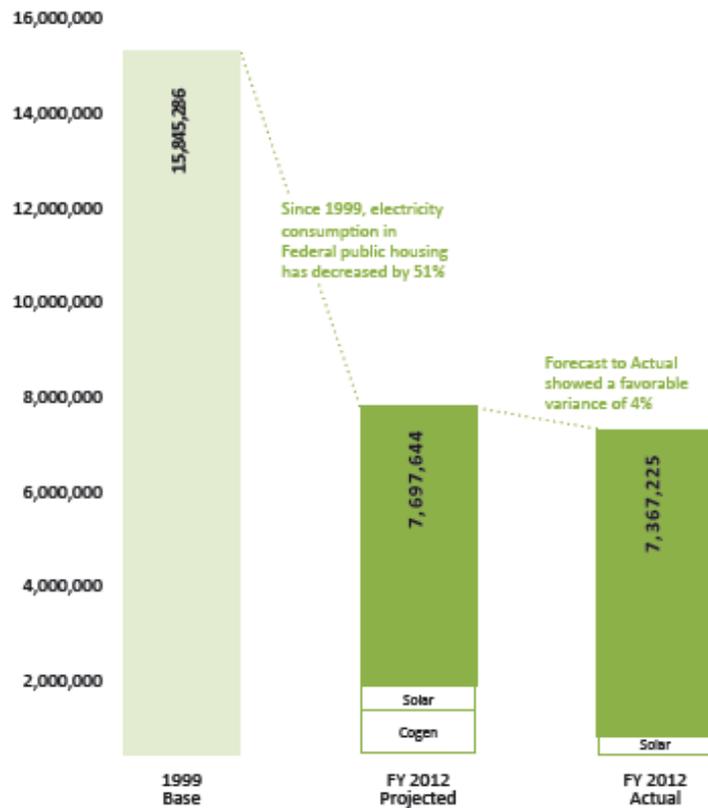
The main emphasis for CHA continues to be the benefit of transitioning from reliance on electricity to natural gas as a heating source, while implementing as much on-site electricity generation (via solar and co-generation) as feasible. The cost differential between the former electricity "frozen base" and current gas consumption totals \$1.8 million. The on-site generation component of our construction projects however lagged from the timeline predicted in the FY 2012 plan. The solar arrays and cogeneration units have not yet come online as CHA is still awaiting utility approval for grid interconnection of three cogeneration units. Once connected, the cogeneration units are projected to generate approximately 940,000 kWh of free electricity while also earning incremental operating income from the sale of Alternative Energy Certificates related to onsite generation.

### **Energy Consumption In Federal Public Housing**

NOTE: The following charts calculate usage in the Federal public housing portfolio. Newly federalized units are not included

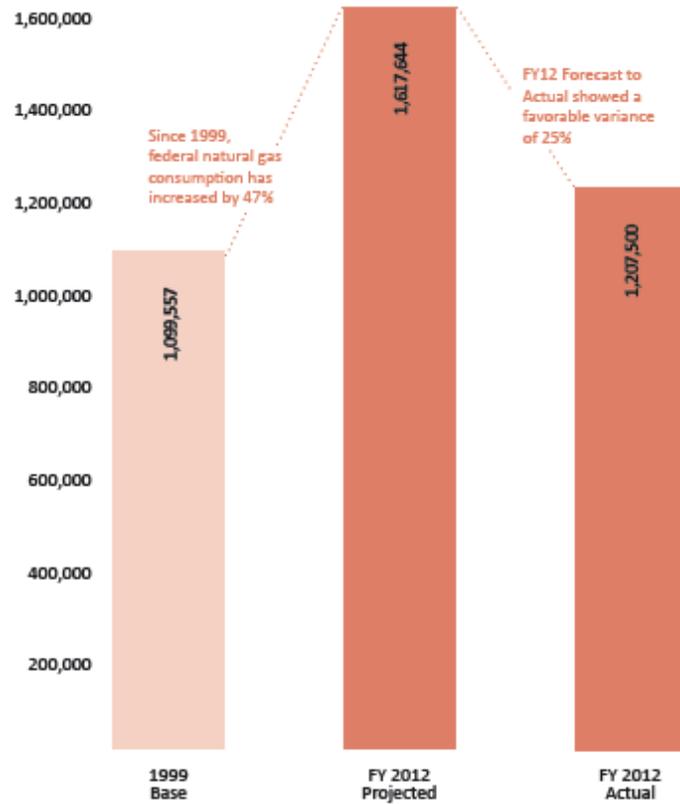
**ELECTRICITY  
 KILOWATT HOURS (KWH)**

The decrease in electricity consumption has resulted in an annual savings of \$2,376,000 assuming a rate of \$0.15 / kWh.



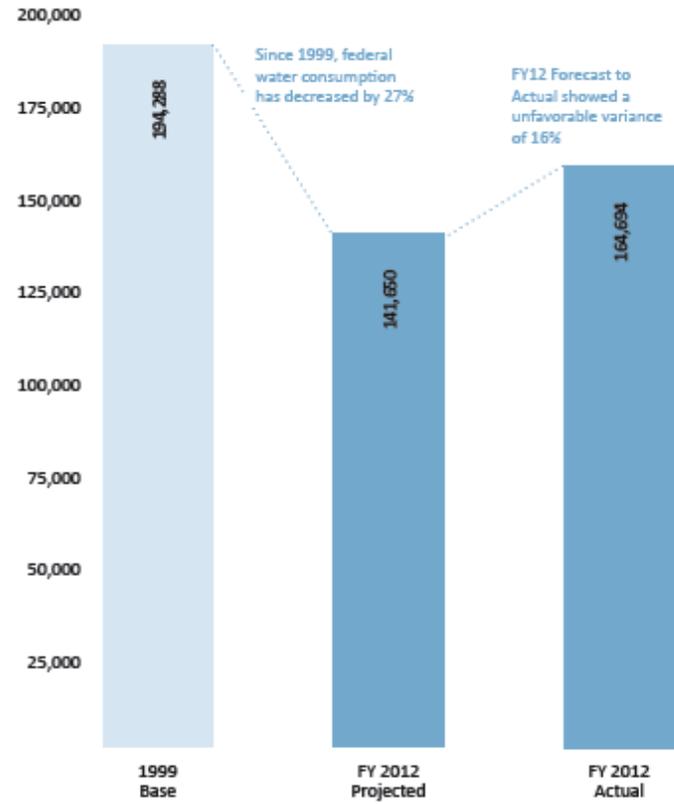
**GAS  
THERMS**

The increase in natural gas consumption has resulted in an annual cost of \$569,000 assuming a rate of \$1.10 / Therm.



**WATER  
CUBIC FEET (CCF)**

The decrease in water consumption has resulted in an annual savings of \$324,000 assuming a rate of \$10.97 / CCF.



## **RESIDENT SERVICES**

During FY 2012, the Resident Services department continued its efforts to secure new sources of funding to support the myriad of services currently being provided to CHA residents and voucher holders.

Several grants were secured throughout the fiscal year, including grants from the Massachusetts Department of Elementary and Secondary Education's After-School and Out-of-School Time (ASOST) program, the Cambridge Community Foundation and Draper Laboratory.

The ASOST grant will support efforts to revise The Work Force program's five-year life skill and career-readiness curriculum, and to increase parental engagement with the schools. The revision will aim to enhance both the college preparatory and financial literacy components at each level of the existing curriculum. The latter two grants will provide general operating assistance to the Work Force's multi-faceted and holistic program.

In addition to these grants CHA negotiated a stronger financial commitment from the local school district for the 2013 fiscal year. This increase from one-third to one-half funding will be directed to The Work Force after school program located at the Cambridge Rindge and Latin High School, which opened in FY 2011 and has 45 students enrolled.

### **Section 3 Plan**

Section 3 of the Housing and Urban Development Act of 1968 requires that all employment and economic opportunities created by Federal financial assistance for housing and community development programs should be directed, wherever possible, toward low-income individuals, particularly those households receiving Federal housing assistance. CHA's Section 3 policy is a central component of the Agency's mission to support residents in their path to self-reliance. This policy however is often misunderstood as a requirement to employ residents when in fact the regulation establishes standards for agencies to provide job training, employment, and contract opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods.

CHA has made advances in certain areas such as training and offering other economic development opportunities through various resident programs but needs to more aggressively address the employment and contract opportunities for residents. Keeping this in mind, CHA is working toward creating a more robust institutional compliance system through its own Section 3 policy.

With the influx of capital work in the past year, CHA focused its efforts to comply with Section 3 requirements by updating its policy and seeking to increase residents' opportunities for long-term employment as part of the construction projects underway.

Over the course of the year, CHA placed:

- Two low-income residents in construction positions;
- Ten Tenant Coordinators to provide assistance on construction sites;
- Three low-income residents at YouthBuild – a Just-A-Start Program; and
- Four low-income residents at Biomedical Careers – a Just-A-Start Program.

During the revision of the Section 3 policy, CHA decided to use all penalties fees collected from developers who did not meet specific Equal Employment Opportunity Commission (EEOC) benchmarks to fund the scholarship account for graduates of CHA’s Work Force Youth Program. This scholarship fund helps students pay for books and supplies when enrolled at a two- or four-year colleges. In FY 2012 a total of \$17,000 was transferred to the scholarship fund through this initiative.

In addition, a series of outreach and follow up meetings were conducted through FY 2012 with relevant community partners, such as Just-A-Start’s Youthbuild and Biomedical Careers programs, and the City of Cambridge’s Economic Development department, to assess ways to expand current initiatives and to explore new employment and training opportunities that could come to fruition in the near future. Thanks to these meetings, new communication and placement protocols have been established that will help increase the number of training opportunities available to CHA’s Section 3 eligible residents on an annual basis. Specifically, the protocols establish a more efficient communication schedule between Youthbuild’s Career Department Coordinator, CHA’s Director of Human Resources and Resident Services department to:

- Create and sustain CHA-sponsored internship opportunities;
- Increase the number of CHA young adults in Youthbuild activities; and
- Improve opportunities for Youthbuild graduates to earn entry CHA maintenance positions. These protocols will inform an improved overall policy, and are central to the revision currently being finalized

### **Mentoring Program For Middle-School Children**

The Resident Services department established a mentoring program for middle school students through a partnership with DREAM (Directing through Recreation, Education, Adventure, and Mentoring), a non-profit mentoring program that pairs college students with children living in subsidized housing developments. Employing a long-term, comprehensive approach to mentoring, DREAM mentors work not only with the children, but also focus on building relationships with the children’s families, especially their parents, in order to help children achieve their full potential.

This program is being offered to residents at Putnam Gardens as it is one family development that does not have on-site services. Mentors were recruited from Harvard University, and twelve mentoring matches with middle school-aged students were conducted over the academic year. Over the summer, thirty-eight youth participated in DREAM’s summer camp.

MTW Block Grant Contribution: \$14,063

## The Work Force

As reported last year, CHA was unable to obtain funding for new staffing to provide case management and other services to program alumni attending two- or four-year colleges. Thus the department is deploying targeted resources to better equip high school students with tools to deal with the pressures and difficulties they may face as they pursue post-secondary education.

In FY 2012 the Resident Services department continued reaching out to 2009–2011 Work Force graduates and provided assistance on an ad-hoc basis. Some alumni participated in workshops for current Work Force students and shared their experiences adjusting to life in college. In addition, the first set of revisions to the Work Force curriculum was rolled out in FY 2012, including more emphasis on financial literacy, time management, and developing self-advocacy skills – all of which had been identified by Work Force alumni as areas they struggled in post-high school.

The Resident Services department continues to seek funding in FY 2012 to establish a more extensive program to promote college success. As part of this effort, throughout the past year Work Force staff have been working with a group of high school guidance counselors and other area educational support programs to share resources and plan events collaboratively.

In FY 2012 the Resident Services department designed a “College Prep” for Parents initiative, and is currently seeking funding from the Cambridge Public Schools (CPS). Targeted towards parents of current CPS middle-school children, the program seeks to interweave a primer on adolescent development with guidance on college prep mainstays (e.g. high school course selection and financial aid). This program aims to increase parental involvement at both the middle school and high school levels.

### WORK FORCE PROGRAM OUTCOMES

	PROJECTED	ACTUAL	COMMENTS
Enrollments	150	169	Includes addition of 8th, 9th, and 10th grades at new site at Cambridge Rindge and Latin School.
Program Retention Rate	80%	92%	Students who have successfully completed one year and enrolled for the following year.
Workshop Attendance Rate	80%	85%	
Job Placements: Summer	35	35	
Fall	40	35	
Spring	40	39	
Job Retention	90%	93%	Students who successfully completed job placements.
Mastery of Work-Based Competencies	75%	92%	Overall ratings of Competent or Accomplished on employer assessments of specific competencies.
High School Diploma Attainment Rate	85%	90%	Some students who have met academic requirements but failed to pass the MCAS standardized test may not graduate.
Post-Program: College	70%	85%	Outcomes for students three months after high school graduation.
Employment	20%	10%	
Neither	10%	5%	

### *Expansion of the Work Force Program*

In FY 2012, the fourth site of the Work Force Program officially went into operation at the Cambridge Rindge and Latin High School. The Cambridge Public Schools (CPS) supported one-third of the start-up costs and has agreed to sustain the site’s presence at the high school in the coming years. The site’s current operations include eighth, ninth, and tenth 8th, grade classes, and the final two program levels will be rolled out during FY

2013.

The addition of this fourth site allowed CHA to increase the total number of students served by the program from approximately 135 per year to 155 per year. The agency anticipates that this number will grow further over the next two years as the program enrolls new students. This has also allowed CHA to serve students who do not live in or near the original three sites, and to foster deeper working relationships with school staff. Work Force staff now have direct access to the student database and are able to collaborate more directly with guidance staff and teachers.

MTW Block Grant Contribution: \$121,176

### **Work Force Program College Success Initiative**

While over 90% of the Work Force graduates go on to post-secondary education, yet CHA is aware that financial, family, and social factors prevent many students from attending school consistently. In fact, many are unable to complete their course of studies within four to six years. Although this is a national trend not unique to Work Force graduates, Resident Services staff have been focusing efforts to make the transition to college easier and support students through completion of their studies.

## **Educational And Vocational Services For Adults**

CHA manages several other programs that focus on providing adults with the tools to expand their educational and vocational skills.

### **Computer Centers**

Thanks to the American Recovery and Reinvestment Act (ARRA) funds awarded by the National Telecommunications and Information Agency, CHA is able to operate three computer centers in our largest family developments and a fourth as part of the Work Force program at the local public high school. The centers provide classes for adults in basic and intermediate computer skills, and also serve as a resource for English for Speakers of Other Languages (ESOL) classes. Open lab hours offer all residents and students access to work on homework, conduct research, write papers, search for post-secondary education opportunities, and apply for college admission or for jobs. CHA previously reported on the receipt of over \$600,000 from a competitive grant funded through the National Telecommunications and Information Agency, which distributed ARRA funds as part of the Broadband Technology Opportunities Program.

### **CHA/Cambridge Employment Program (CEP)**

This initiative provides vocational case management, career counseling, job preparation, career skills development, job placement, and follow-up assistance to residents through the Cambridge Office of Workforce Development.

### **Gateways Adult Literacy**

This program offers English for Speakers of Other Languages classes (ESOL) and language-enhanced computer classes to CHA residents.

### **Bridge-to-College**

This initiative provides individual counseling and classroom instruction to high school graduates and GED holders who are not academically prepared for college level coursework. Every program graduate who matriculates, and remains enrolled in, two- or four-year colleges receives a \$1,000 scholarship thanks to the commitment from a private foundation.

MTW Block Grant Contribution: \$8,280

## **Childcare And Healthcare Services For Families**

CHA believes that contributing to the well-being of its residents is instrumental to the success of its housing programs.

### **Baby University**

An intensive 16-week parent education program conducted in collaboration with a broad range of local service agencies. CHA worked in collaboration with 13 other local agencies to create a parenting program targeted primarily at public housing residents with children in utero to three years. The program provides eight weekly classes on a range of parenting issues from brain development to discipline to promoting early literacy. The program includes weekly home visits to assist parents in implementing what they have learned in class. Upon completion of the eight weeks of classes, parents participate in another eight weeks of playgroups where they continue to learn and practice parenting skills while building support networks with other parents. After graduation from Baby U, parents are encouraged to participate in the activities of the Baby U Alumni Association, which provides monthly educational and social activities intended to continue the development of parenting skills and the establishment of parent support networks. In FY 2012, 50 parents graduated from Baby U, while 26 more are currently enrolled and on track graduate this spring.

MTW Block Grant Contribution: \$25,000

### **Parents ROCK (Reading on Computers with Kids)**

An early literacy program for children up to eight years and their parents (or other caretakers), it coordinates service delivery with the Pathways to Family Success self-sufficiency program. Participating families have access to counseling, workshops and other support services aimed at stabilizing families and assisting them to access needed resources. The program has been particularly successful in helping immigrant families gain a social and economic foothold.

## **Elder Services**

The services that were offered to CHA's elderly residents in FY 2012 included:

### **Service Coordinator Program**

CHA has four full-time and two part-time service coordinators. CHA contracts with Cascap, Inc. to provide services to all our senior buildings, as well as the seniors at our largest family developments, Washington Elms, and Newtowne Court. The Service Coordinators are responsible for assisting elderly residents in gaining access to support services and helping them manage the daily demands of living independently as they age in community. In addition, the Service Coordinators provide seniors with opportunities for social interaction via monthly birthday celebrations and other social gatherings, informational coffee hours, shopping and lunch trips, boat rides and other recreational excursions.

### **Elder Service Plan – PACE Program**

The All-inclusive Care for the Elderly (or PACE), provides comprehensive medical and social services to elderly residents so that they can age in their place rather than moving to nursing homes. CHA offers this program in conjunction with the Cambridge Health Alliance Elderly Service Plan at specially designated floors in four elderly/disabled properties (Putnam School Apartments, John F. Kennedy Apartments, Millers River Apartments, and Lyndon B. Johnson Apartments. A total of 66 units are allocated across these sites.

Services provided through this program are free of charge to clients below a certain income level, and those above the income threshold are required to pay into the system. Some of the services available to participants are: primary and specialty medical care, emergency care, physical, occupational, and recreational therapy and nutritional counseling and meals.

## **Barriers to Affordable Housing**

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### **Barrier 1: High Costs of Housing, Land and other Real Estate**

The high cost of land continues to make Cambridge a very challenging real estate market to create and preserve affordable housing. Consequently, the City has implemented programs to facilitate the development and preservation of affordable housing. The programs include Non-profit Sponsored Rental and Homeownership Development, the Inclusionary Housing Program, the Expiring Use Housing Preservation Program, the Cambridge Neighborhood Apartment Housing Service (CNAHS), Multifamily Rehabilitation Program, and the Home Improvement Program. In addition, recent citywide rezoning initiatives continue to foster the development of new housing opportunities throughout the City.

### **Barrier 2: Availability of Funding**

High acquisition and construction costs, low vacancy rates, and a housing market have had a tremendous impact on the cost of housing in the Cambridge market. Continued escalation of the cost of housing has resulted strong competition from the private sector for developable sites and buildings which has resulted in fewer units created with federal, state, and local dollars.

A major financing tool is the Community Preservation Act (CPA) that allows communities to leverage funds to preserve open space, historic sites, and affordable housing which was adopted by the Cambridge City Council and Cambridge voters in 2001. The CPA places three percent surcharge on local property taxes to be used for the open space, historic preservation and affordable housing. The state, in turn, matches the generated tax revenue, providing an even greater incentive for municipalities to pass the CPA. Cambridge voters passed the CPA, which has provided a significant source of funds for affordable housing. These funds also have helped to leverage other funds for housing programs.

In FY 2012, the Cambridge CPA Committee, held its annual public hearings on needs and priorities of residents. Many residents attended the meeting and testified before the committee on their support of and need for additional affordable housing in Cambridge. The Committee voted to recommend, and the City Council approved, an appropriation of \$7.6 million to the Cambridge Affordable Housing Trust for housing programs in FY 2012.

### **Barrier 3: Zoning**

The Cambridge Community Development Department (CDD) has worked for many years to promote the development of affordable housing through its zoning code. Some of the accomplishments

- CDD has continued to administer the Inclusionary Zoning Ordinance. This ordinance requires developers of any new or converted residential development with 10 or more units to provide 15 percent of the total number of units as affordable housing. CDD staff work with private developers to sell or lease affordable units to low and moderate-income Cambridge residents. In FY 2012, 91 units were secured through deed restrictions ensuring their permanent affordability. To date, more than 500 units have been permitted through the Inclusionary Housing Program. There are more than 100 new affordable units now under construction through this Ordinance requirement.
- The Cambridge Incentive Zoning Ordinance, adopted in 1988, requires that non-residential developers with projects of certain size and specifics mitigate the impact of their development through a contribution to the Affordable Housing Trust. These funds are used to sponsor the creation and preservation of affordable rental and homeownership units. There are several developments underway which will be required to make Incentive Zoning contributions prior to completion in the coming years.
- The Cambridge City Council passed a citywide rezoning initiative in 2001 to increase the City's housing stock by allowing housing in all districts, by rezoning numerous districts for housing, by facilitating the conversion of industrial buildings by streamlining the permitting process, and by reducing the commercial floor area ratios (FARs), thereby increasing a developer's incentive to build housing. These changes continue to bring new housing in areas of the City where residential development is revitalizing former industrial areas.

### **Barrier 4: Competing Concerns of Neighborhood Residents**

The City has considered several strategies to address and remove the competing demands among residents in Cambridge, between the desire for more housing in general, but limited tolerance for increased housing density and the corresponding impacts on parking, traffic, and open space associate with many proposed developments. The strategies include: public education; using prior successful affordable housing developments as examples of good development with minimal impact on the neighborhood; and intensive work with neighborhood residents to identify and address concerns to develop support for proposed projects. However, with Cambridge being a densely populated City, the difficult issue of competing uses and appropriate density for any remaining undeveloped sites will continue to be a challenge.

## **Barrier 5: Impacts from Changes to the Mortgage Industry**

The City has continued to monitor the impacts of the credit crisis and recession on the mortgage industry as lending standards continue to be very stringent making access to credit difficult for even the most qualified buyers.. Staff from the City's homebuyer programs and the Home Improvement Programs worked with eligible homeowners facing foreclosure to provide assistance in understanding and accessing available assistance. City staff also work with eligible buyers to obtain mortgage commitments, which can be difficult to obtain even for qualified ready buyers with good credit.

The City's homebuyer education programs educate homebuyers and homeowners about the dangers of predatory lending and risks of subprime and adjustable rate mortgage products. The City staff offered monthly courses that prepared First Time Home Buyers for purchasing a home. In addition the staff on three occasions offered a course that educated recent buyers on being a successful homeowner.. The City also continued to provide individual counseling to homebuyers assessing mortgage options to assist in their accessing financing with reasonable underwriting standards, rates, and terms.

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HOMELESS

## Homeless Needs & Specific Homeless Prevention Elements

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### Continuum of Care Narrative

#### Homelessness Objectives

- Provide a variety of housing options, with services, for homeless individuals and families. Support the development of housing at appropriate sites, at a scale that ensures neighborhood compatibility. Ensure the provision of adequate on site services.
- Prevent extremely low and low-income families and individuals from becoming homeless.
- Address emergency shelter and transitional housing needs of homeless individuals and families with children.
- Help homeless persons, including persons with special needs, make the transition to permanent housing and independent living.

#### Continuum of Care Objectives

- To sustain and expand efforts to prevent homelessness, so that as few individuals and families as possible become homeless.
- To maintain and expand access of homeless persons to programs and services which can meet their basic human needs, so that to the extent that they are willing to accept such assistance, every homeless individual and family has, at a minimum, a safe place to sleep, food, clothing and necessary health care.
- To maximize the number of homeless individuals/families who, with the help of resources available through the Cambridge Continuum of Care, are able to obtain housing and develop the necessary skills, resources and self-confidence to sustain that housing and maximize their self-determination.

The Cambridge Continuum of Care continued to be an active planning entity for homeless service implementation and coordination. Service providers, representatives from City government, consumers, and other key stakeholders attend monthly meetings to coordinate services for the homeless and those at risk, and to identify needs and gaps. The City, as represented by the Department of Human Service Programs' Planning & Development Division, is the lead agency for both the Cambridge Continuum of Care and

the Cambridge Homeless Management Information System (HMIS), which is federally required and used to track data on clients utilizing homeless services.

## **FY2012 Funding Sources and Activities**

**McKinney Supportive Housing Program:** \$2,995,309 in annual grants fund 27 ongoing and two new SHP projects (all administered by the City of Cambridge, and all but two sponsored by private non-profit providers). Another \$543,996 funds three funds Shelter Plus Care grants (two administered by the City and one by the Cambridge Housing Authority). As described in greater detail in the following section, McKinney grants fund a mix of critically needed housing and services:

- Transitional housing;
- Permanent supportive housing;
- Supported employment;
- Housing placement assistance;
- Field-based case management;
- Legal assistance;
- Representative payee services;
- Drop-in services;
- Street outreach; and
- HMIS

### **Permanent Supportive Housing**

- Three Shelter Plus Care (S+C) grants ( \$543,996) fund subsidies for 39 individuals with disabilities and 7 families with HIV/AIDS, and leverage supportive services including intensive case management services for 15 clients of the Mass. Department of Mental Health, case management for 15 clients of AIDS Action Committee under contract with the Mass. Department of Public Health, case management by Heading Home under ESG contract with the City, and case management by AIDS Action Committee, with the help of federal Ryan White funding.
- Twelve ongoing and two new McKinney-Vento SHP grants provide \$1,956,117 in annual funding to help sustain at least another 142 units of Permanent Supportive Housing (PSH) for formerly homeless persons with disabilities, most of whom were chronically homeless, and seven units of PSH for families with disabilities who were rendered homeless through victimization by domestic violence. McKinney-funded project sponsors include HomeStart (79 units), Heading Home (44 units), Transition House (8 units for individuals and families rendered homeless by domestic violence), the Cambridge Housing Authority (8 units), and New Communities (8 units). At the time of the PIT count, these programs were operating at 102% of capacity. Due to the two new PSH programs opening this fiscal year, the Cambridge Continuum of Care had the capacity to serve 7 additional homeless individuals compared with FY2011. Heading Home also operates 14 units of PSH (Duley House) that were developed with a mix of federal HOME funds, state HIF and other funds, and local resources. Services for this program are paid for through Heading Home's fundraising efforts.

### **Transitional Housing**

- Five transitional housing programs are funded, in part by McKinney-Vento SHP grants, and include: a North Charles Inc. program for five men in recovery

(\$44,414/year plus matching funds), a CASPAR program for seven women in recovery (\$57,137/year plus matching funds), an AIDS Action Committee (AAC) program for five men with HIV/AIDS (\$28,283/year plus leveraged funding for staffing), another AAC program for five women with HIV/AIDS (\$31,752/year plus leveraged funding for staffing), and Transition House's Transitional Living Program for five families and four single women rendered homeless because of domestic violence (\$56,375/year plus matching funds).

- Another four transitional housing programs operate with other funding. CASPAR uses state and federal substance abuse block grant funds and other resources to operate a recovery-oriented transitional housing program for 10 newly sober homeless women. The Salvation Army draws upon private funding to operate an in-house transitional program for shelter residents who have demonstrated commitment to ending their homelessness. A state-originated grant administered by the Mass. Housing and Shelter Alliance (approx. \$42,000) pays a share of the rent and staffing costs for a nine unit women's transitional housing program operated by Heading Home (which covers the remainder of the costs) at the Cambridge YWCA. Another state-originated grant administered by the Mass. Housing and Shelter Alliance (approx. \$89,000 for staffing and \$132,000 to cover the annual rent) helps fund a 22-unit men's transitional housing program at the YMCA operated by the City's Multi-Service Center.

### **Outreach, Case Management and Other Supportive Services**

- A \$134,534/year McKinney-Vento grant matched by agency-fundraised dollars supports CASPAR's street outreach program serving 200-plus unsheltered and marginally sheltered persons; a \$49,827/year McKinney-Vento grant matched by Eliot Community Human Services funds a Mental Health clinician who partners with this street outreach team. Approximately \$90,000 in federal PATH grants fund shelter-based mental health outreach services operated by Eliot Community Human Services.
- \$218,137/year in SHP funds for two HomeStart housing search/case management programs serving over 200 persons a year; a combination of MA state and privately-fundraised pools of money (Cambridge Housing Assistance Fund, Cambridge Fund for Housing the Homeless, etc.) help homeless individuals pay the up-front cost of obtaining rental housing;
- \$31,863/year in SHP funds for CASCAP's fiduciary (money management / representative payee) program, intensively serving well over 44 persons at any point in time;
- \$51,353/year in SHP funds for Heading Home's partnership with Shelter Legal Services, which provides specialized legal assistance, serving an average caseload of 30 persons;
- \$18,040 in SHP funds for Transition House's stabilization program providing support to at least four families and two individuals at any given time who are in the initial months of their transition from homelessness to housing.
- \$19,063 in SHP funds grant matched by cash contributions and state reimbursement for services to covered clients funds North Charles' Relapse Prevention program serving transitionally housed homeless men in substance abuse recovery.

- Upwards of \$148,000/year from federal sources helps the Cambridge Health Care for the Homeless program deliver medical services at shelter-based clinics. Resources from the Department of Public Health fund a weekly on-site visit by a physician from the Sidney Borum Jr. Health Center (part of Fenway Health) to AIDS Action's Youth on Fire (YOF) drop-in program. At the clinic, YOF participants can receive a full spectrum of primary health care. A mental health clinician from the Borum is available on-site two days per week to meet with participants providing mental health services. Additionally, all YOF staff are trained to provide Rapid HIV Counseling and Testing services as well as provide health education. A mix of government and private funding enables Bridge Over Troubled Waters to provide van-based health care services to homeless and street youth and young adults.
- A network of low threshold drop-in programs offer a site-specific mix of daytime drop-in programming for homeless and at-risk persons, drawing funding support from a mix of government and private sources.
  - A \$14,000 ESG grant matched by Heading Home funds a drop-in for homeless women.
  - A \$59,541/year McKinney Vento grant, a \$10,000 ESG grant, and matching funds raised by Eliot Community Human Services' fund the Bread & Jams' drop-in program serving unsheltered and marginally sheltered homeless adults.
  - A mix of federal (SAMHSA), state, ESG (\$10,000), and private funding helps support Youth on Fire, AIDS Action's drop-in program for homeless and runaway youth.
  - A mix of state and ESG funding has enabled CASPAR to open its wet shelter during the day to provide more intensive services to medically at-risk substance abusers.
  - State and privately fundraised monies support On the Rise's service-intensive drop-in program serving unsheltered and marginally sheltered homeless women.
  - Private funding enables the Salvation Army to operate a lunchtime drop-in for homeless and at-risk persons.

### **Emergency Shelter**

- A mix of federal (ESG), State, local and privately fundraised resources will support 157 year-round shelter beds for individuals, 24 seasonal shelter beds for individuals, and emergency shelter for 27 families, including 7 families whose homelessness is directly related to domestic violence.

## **Homelessness Prevention / HPRP**

**Homelessness Prevention and Rapid Re-Housing (HPRP):** The City began implementing its American Recovery and Reinvestment Act (ARRA) funded \$1,302,128 HPRP grant in August, 2009 and had expended that amount by June 30, 2012. Over its almost three year cycle, the grant funded two full-time positions: one City-employed case management position and one case management position employed

by HomeStart, with whom the City subcontracted. Additionally, HPRP funded a part-time HMIS staff person, and small contracts with two legal assistance providers. From its inception, HPRP provided \$883,590 in direct client assistance, which included rental assistance, utility assistance, and assistance with relocation costs; and Multi-Service Center-based staff provided homelessness prevention services to 414 households, and rapid re-housing assistance to 25 households. In FY2012, homelessness prevention services were provided to 152 households, and rapid re-housing assistance to 2 households.

Homeless Family Shelter and Housing Placement/Stabilization Program: In FY2012, the City of Cambridge received a grant totaling \$409,701 from the Massachusetts Department of Housing and Community Development (DHCD) to provide shelter, housing placement, and stabilization services to homeless families based at the YWCA of Cambridge's Family Shelter. The City granted \$357,701 to the YWCA for shelter services and \$47,667 for stabilization services. The City retained \$4,333 of this grant for administering the contract. During FY2012, the YWCA helped 11 families move into permanent housing – 6 with the help of Section 8, public housing, and family supports, and 5 with the help of state-funded HomeBase subsidies.

**Other Multi-Service Center Resources:** Overall, over the course of FY2012, Multi-Service Center (MSC) City of Cambridge staff assisted over 1,600 individuals and family households. In addition to the aforementioned HPRP-funded homelessness prevention and rapid re-housing services, MSC-based assistance includes housing search and case management and limited financial assistance for selected clients. Partner agencies at the MSC whose statistics are not included in this total provided money management assistance and Representative Payee services, income tax-filing assistance and help claiming the Earned Income Tax Credit, job search assistance, legal services, mental health services, and substance abuse relapse prevention services.

In addition to HPRP, and State Family Shelter resources, the City used \$62,000 in FY2011 Community Development Block Grant funding for staff salaries for case management and housing search. Furthermore, the City contributed over \$694,015 in municipal tax dollars to support Multi-Service Center-based efforts to prevent and address homelessness (\$460,655 in personnel costs, \$95,500 for rental assistance to at-risk and homeless persons, \$55,000 for purchased legal services for clients, and \$82,860 for other expenses associated with operation of the Multi-Service Center, including for rent, utilities, and other operating costs).

## Emergency Shelter Grants (ESG)

### ESG Funds Awarded by the City of Cambridge in FY2011 & FY2012

#### Heading Home, Inc.

The women's day drop-in provides daytime support and services to homeless women. Over the last two fiscal years, the number of homeless women served daily has risen from an average of 18 per day in FY2010 to 30 a day in FY2012. The drop-in is primarily a refuge to help homeless women off the streets during the day. Services include:

- Crisis intervention
- One-on-one counseling
- Weekly visits from Health Care for the Homeless
- Lunch, Clothing & Showers
- Referrals for mental health, substance abuse, tertiary health care, job training, legal services, and housing search

The FY2012 ESG funded operating costs including salaries for the program specialist. The grant size was reduced as the agency requested fewer funds. This year, the program served **301** homeless women including **150** who were chronically homeless.

Heading Home's Shelter + Care program provides stabilization services to between **8** and **12** homeless people with disabilities who live in scattered site apartments. Furthermore it helps these individuals transition into their own homes and to successfully live on their own. The FY2011 & FY2012 grants paid for part of the salary of the caseworker. In the most recent year, the program served **11** homeless individuals, **7** women and **4** men, **6** of whom were chronically homeless.

ESG	FY2011	FY2012	FY2011	FY2012
Project	Women's Day Drop-In	Women's Day Drop-In	Shelter + Care	Shelter + Care
Amount	\$14,000	\$14,000	\$20,000	\$20,000

#### FY2012 Matching Funds:

Women's Day Drop-In: **\$14,000**

- Sources: *United Way*

Shelter + Care: **\$32,715**

- Sources: *Private Fundraising*

## CASPAR

CASPAR operates their shelter at 240 Albany St, which is a 24-hour shelter open to men and women in Cambridge who are ineligible for other shelter services because of their active substance abuse. The shelter has on-site primary health care four times a week, and provides a range of other services including mental health counseling, alcohol and drug programs, HIV/AIDS services and hot meals. Over the course of the reporting year, CASPAR decreased the capacity of its overnight shelter from approximately 94 beds per night to approximately 86 to increase the size of its transitional housing program also based at 240 Albany St. The decreased capacity only affected the men's beds and not the women's. During FY2012, the program sheltered **748** homeless individuals, **400** of whom were chronically homeless. Both the FY2011 and FY2012 grants were for non-salary operating costs.

ESG	FY2011	FY 2012
Project	Wet Shelter	Wet shelter
Amount	\$18,000	\$18,000

### FY2012 Matching Funds:

Wet Shelter: **\$759,995.52**

- Sources: MA DPH

## Hildebrand

The Hildebrand provides emergency shelter for **9** families in Cambridge- or up to **23** people including children and adults. In the last project year, the shelter served an average of **9** homeless women and **10** children a night and **24** homeless families over the year. The 24-hour shelter on Bishop Allen Drive is in need of continual renovations, and the FY2011 funds were used to replace carpeting and to provide other ongoing repairs to the shelter. FY2012 ESG funds were used to help replace the roof, fix the gutters, and replace some of the shelter's fascia boards. In the most recent contract year, Hildebrand provided shelter to **61** persons in Cambridge, including **24** women, **2** men and **35** children.

ESG	FY2011	FY2012
Project	Family Shelter	Family Shelter
Amount	\$9,000	\$9,000

### FY2012 Matching Funds

Family Shelter: **\$9,000**

- Sources: State DHCD

## Transition House

In 1975, Transition house became the first battered women’s shelter in the US, and since then it has sheltered well over 7,000 women and children. Its mission is to provide refuge, supportive services, education and empowerment skills to enable battered women to achieve financial independence for themselves and their families. The shelter has a 22 bed capacity each night, and in the last fiscal year served on average 8 adult women and 14 children per night. Over the year, 44 women and children, and a combination of 9 adult single women and female heads of households were chronically homeless. The FY2011 grant funded a combination of operating costs and minor maintenance, while the FY2012 grant was used exclusively for maintenance of the shelter building which dates back to 1890.

ESG	FY2011	FY2012
Project	Battered Women’s Shelter	Battered Women’s Shelter
Amount	\$9,262	\$9,262

### FY2012 Matching Funds

Battered Women’s Shelter: **\$9,262**

- Sources: Cambridge Housing Authority-Federal funds (\$7,000) and Private Donations (\$2,262)

## Eliot Community Human Services (ECHS)

Four years ago, Bread & Jams, a process oriented non-profit run by the formerly homeless for the homeless, merged with Eliot Community Human Services. In FY 2012, ECHS continued to operate the Bread & Jams as a day drop-in shelter for the homeless, providing services including daily meals, case management and clothing. The merger has improved the programmatic quality and financial stability of the shelter. Recently, Bread & Jams has added clinical psychotherapy services to individuals with substance abuse and mental health needs. In FY2012, Bread & Jams served on average 40 adults per day, and 194 homeless men and women over the course of the year. Of those clients 50 were chronically homeless. During the last fiscal year, 9% of clients were women. Funds have been used for the past five years to pay rent for the shelter.

ESG	FY2011	FY2012
Project	Drop-In Shelter	Drop-In Shelter
Amount	\$10,000	\$10,000

### FY2012 Matching Funds

Day Drop-in: **\$20,000**

- Sources: private fundraising

## Catholic Charities

The ESG funds help to operate St. Patrick’s Shelter, which in FY2012 provided shelter to **229** individual homeless women, **175 or 76%** of whom were chronically homeless. St Patrick’s is the only emergency shelter for sober women in the area outside of Boston and has a **40** bed capacity per night. During the last reporting year, 11,146 bed nights of service were provided to homeless women at the shelter, and over 26,000 meals were served including breakfast and dinner each day and lunch on Sundays, holidays and cold/snow/heat days. Both the FY2011 & FY2012 grants were used for utilities.

ESG	FY2011	FY2012
Project	St. Patrick’s Women’s Shelter	St. Patrick’s Women’s Shelter
Amount	\$6,500	\$6,500

### FY2012 Matching Funds:

St. Patrick’s Women’s Shelter: **\$6,500**

- Sources: Mass DHCD

## Phillips Brooks House Association (PBHA)

Harvard University volunteers run both St James’ Summer Shelter, which is located in St. James’ Episcopal Church in Porter Square, and Harvard Square Homeless Shelter (HSHS) in the University Lutheran Church. Both programs serve homeless men and women. While St James’ operates at night only through the summer months, and provides dinner and breakfast to up to **12** clients a night, HSHS operates at night from mid-November until mid-April serving **24** clients per night. In FY2012, PBHA and the City decided that due to HMIS reporting requirements, the Summer Shelter should no longer apply for ESG funds. So an increased amount of ESG funds went to HSHS. HSHS can accommodate an extra **4** during emergency winter conditions. The FY2011 ESG awards were used for non-salary operating costs at both St James’ Shelter, and HSHS. In FY2012, ESG funds were used by HSHS for a combination of utilities and supplies. Supplies purchased with ESG funds include goods such as food, food trays, linens, towels, toiletries, detergent, etc. Such supplies are used on a daily basis as part of HSHS’s in-house guest services, including dinner and breakfast. During FY2012, HSHS served **191** individuals, 31 (16%) of whom were women.

ESG	FY2011	FY2011	FY2012
Project	Saint James’ Summer Shelter	Harvard Square Shelter	Harvard Square Shelter
Amount	\$2,500	\$3,500	\$4,500

### FY2012 Matching Funds:

Harvard Square Homeless Shelter: **\$31,296**

- Sources: MHS A

## AIDS Action Committee of Massachusetts (AAC)

In July 1, 2011 AIDS Action Committee merged with Cambridge Cares about AIDS taking over their Youth on Fire program. Youth on Fire is a drop-in shelter for “throw away,” run away, homeless youth. This program was developed in 2000 as a response to an increasing number of homeless youth in Cambridge with HIV who were practicing high-risk behaviors associated with living on the streets. It is the only shelter in Cambridge catering exclusively to youth. The FY2011 & FY2012 ESG grants paid for rent at the drop-in. This program has continued to grow substantially in recent years as travelling homeless youth from other parts of the United States make seasonal stops in Harvard Square. All in all **239** homeless youth were served in FY2012, and **130** (54%) of those clients served were chronically homeless. This represents a 68% increase in homeless youths served over the previous year.

ESG	FY2011	FY2012
Project	Youth on Fire (rent)	Youth on Fire (rent)
Amount	\$10,000	\$10,000

### FY2012 Matching Funds:

Youth On Fire: **\$280,000**

- Sources: MA DPH

## Salvation Army

The Salvation Army operates a shelter open year round for up to 1,000 homeless men from the Cambridge area. During FY2012, the shelter underwent substantial renovations during which time the physical dorms were temporarily moved to the chapel, and the day drop-in program had to be closed. The closure of the drop-in led to a decrease in over-night shelter utilization as it is historically a major referral source for the shelter. By May, 2012, the renovations were completed, and both the shelter and drop-in are back up to full capacity. Their ESG grant award is used for utilities. During the most recent grant period, **669** homeless men stayed at the shelter, **350** of whom were chronically homeless.

ESG	FY2011	FY2012
Project	Shelter for men	Shelter for men
Amount	\$8,000	\$8,000

### FY2012 Matching Funds:

Shelter for Men: **\$8,000**

- Sources: Volunteer labor

## HomeStart

For the first six year's HomeStart received Cambridge ESG funding, it was used to support homelessness prevention and rapid re-housing, specifically their Cambridge Rental Assistance Program. With this program HomeStart provided rental assistance for up to 19 different homeless men and women each year. In the past, funds helped clients transition into permanent housing by providing additional money to these clients for moving costs, security deposits and rent.

Because of the additional ARRA stimulus funds provided for the Homelessness Prevention and Rapid Re-Housing Program (HPRP), HomeStart and the City decided limited ESG funding would be best utilized elsewhere. So from FY2011, ESG funding has been used to support their Homeless to Housing Services Facility. In FY2012, this day drop-in program provided information and referral (I & R) services to **482** homeless individuals in Cambridge, which is 22% increase over the previous year.. While most of these clients came in for one time I & R services, 35 of these clients sought information and referral from the Homeless to Housing Services Facility multiple times making a total of 529 client contacts. 19 of these homeless individuals went on to become housing search/case management clients, 11 of whom were successfully housed within the reporting period.

Both the FY2011 & FY2012 ESG awards were used for rent of the premises.

ESG	FY2011	FY2012
Project	Homeless to Housing Services Facility	Homeless to Housing Services Facility
Amount	\$9,037	\$9,037

### FY2012 Matching Funds:

Housing Placement Service: **\$10,000**

- Sources: Federal HUD SHP funds

## YWCA of Cambridge

The Cambridge YWCA has been receiving ESG funds since FY2004 mostly for non-salary operations; however, the funds for their FY2006 ESG award were used to renovate the top floor of their family shelter so 4 more families could move in at a time. From that point on, the Family Shelter could serve 12 adults and 13 children a night. In FY2011 and FY2012, the funds were used again for non-salary operating costs. During the last fiscal year, the shelter served **21** adult women, and **24** children. Over that period, the shelter helped 11 of these families move into permanent housing.

ESG	FY2011	FY2012
Project	Family Shelter	Family Shelter
Amount	\$5,000	\$5,000

## **FY2012 Matching Funds**

Residence / Family Shelter: **\$408,368**

- *Sources: Citizen's Energy (\$3,000) & MA DHCD (\$405,368)*

## **Discharge Policy from Cambridge Funded Shelters**

The City of Cambridge recognizes the need to try to prevent the discharge of low income individuals and families from institutions into homelessness. That said, the City is aware that a client's discharge from a shelter, transitional housing, or permanent supported housing program can be necessary when their breaking program rules jeopardizes the well-being of other participants, his or her safety, or the safety of program staff.

Discharge can also be appropriate when failure to enforce behavioral guidelines undermines the integrity of the program. However, because a discharge to the street places the offending individual at increased risk, the Cambridge Continuum of Care (CoC) has adopted the following policy, which member shelters and transitional housing programs are strongly encouraged to follow:

When the discharging shelter, transitional housing, or permanent supported program is unable to assist the discharged individual in accessing an alternate placement, then if the discharge will occur during the hours that CASPAR's First Step Street Outreach team is operating, the discharging shelter or transitional housing program is strongly encouraged to contact the First Step program for such assistance, provided that (a) the individual being discharged consents to such assistance, and (b) the delay inherent in waiting for the arrival of the First Step team will not place the staff or other guests at additional risk. By calling First Step, the shelter, transitional housing, or permanent supported program understands that it is not discharging the client to First Step, but is making every effort to ensure that the client, once discharged, does not end up unsheltered and without access to resources while on the street.

## **Community Development**

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### **Community Planning**

Current and projected budgetary constraints led the City to shift a majority of the CDBG portion of funding for Community Planning to other divisions that worked more directly in projects that benefitted the populations CDBG funds are intended to assist.

The result is that one Community Planning staff member was primarily funded by CDBG in FY2012. The position is the Neighborhood Coordinator for the Area 4 neighborhood, which is among the City's lowest-income neighborhoods and a central piece of the Neighborhood Revitalization Strategy Area (NRSA). The Neighborhood Coordinator works as a dedicated liaison to the very active residents of Area 4 as it relates to current and future endeavors by the City and impacts to their neighborhood.

# Economic Development

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## Introduction

The Cambridge community's overall quality of life is based, in part, on business growth and stability. The Economic Development Division's (EDD) efforts focus on activities designed to meet the City's need for a diversified and thriving economic base by providing a broad range of services to assist small businesses including supporting entrepreneurship, working to maintain a diversified employment base and revitalizing businesses in the City's commercial districts.

Toward this end, the Division has several programs that are operated internally and others that work with collaborative partnerships. These programs provide assistance to low-income small businesses and individuals to help increase job opportunities for Cambridge residents and to help provide the goods and services they need.

**Objective #1: To cultivate a supportive environment for income-eligible micro-enterprises and businesses in the City's NRS areas, with particular emphasis on small, women and minority-owned businesses.**

## City Delivered Programs

In the past two years the Economic Development Division has complemented the sub-recipient program with a variety of city run workshops. These workshops are aimed to help entrepreneurs and business owners navigate different city departments more easily and to market economic development programs to the Cambridge community. Workshop topics include: **Cambridge Business Assistance Information Session, Restaurant Startup Assistance, Special Event Planning, Purchasing with the City and Sidewalks that Sell.** In FY2012 42 participants attended these workshops, of which 25 were NRS eligible.

In addition to the city delivered programs, the City continues to collaborate with state offices to host workshops around Small Business Tax Workshops and State Supplier and Diversity Certification training workshops.

## Sub-recipient, Non-profit Delivered Programs

The Department continued its support of Cambridge small business by contracting with The Center for Women & Enterprise (CWE), a nonprofit organization, to provide a number of educational workshops to residents and business in Cambridge NRS areas and low and low-moderate income micro-enterprises. Workshop and information session offerings included, **You and Your Money – a Financial Literacy Training Program, Steps to Starting Your Own Business, Record Keeping for Small Businesses,**

**Enhancing Your Marketing Strategy, More than Just a Website – Extending Your Reach Online, QuickBooks Boot Camp, Advanced QuickBooks, Facebook and Twitter for Business, Increasing Traffic to Your Website and Choosing Your Legal Entity.**

The workshop, **“You and Your Money – A Financial Literacy Training Program”** was offered in the fall and spring of FY2012. This workshop series consisted of 6, 2- hour sessions that covered topics such as understanding spending habits, credit standing and repair, banking, budgeting, and developing savings plans for business development, housing and or education.

The **“Steps to Starting Your Own Business”** workshop was held in the fall and spring of FY2012. This workshop series provided pre-business development training to low and low-moderate income aspiring entrepreneurs. The program introduced participants to the fundamentals of launching a business through such topics as business plan development, financing strategies, business lending practices and marketing.

**“Record Keeping for Small Businesses”** was offered in the fall of FY2012 and covered topics such as what type of business records should be kept, how to set up a bookkeeping system, how to choose a CPA and tax planning and compliance. This workshop emphasized the importance of keeping sound financial records.

**“Facebook and Twitter for Business”** was offered for the first time in the winter of 2012. This workshop covered how Facebook and Twitter can be used to market a business. Participants gained a better understanding of best practices and the advantages and disadvantages in using both platforms.

**“QuickBooks Boot Camp”** was offered in the fall of FY2012 with the goal of teaching small business owners how to set up and maintain a bookkeeping system using QuickBooks software, enter invoices, pay bills and reconcile banks statements.

**“Advanced QuickBooks”** was a series offered in the spring FY2012 with the goal of using QuickBooks beyond basic financial needs. Topics included using QuickBooks for restaurant management, preparing to get a loan, tracking customer and job profitability and inventory management.

**“Enhancing Your Marketing Strategy”** was offered for the in the spring of FY2012. This workshop allowed participants to assess their current marketing strategies. Topics included information how to calculate your return on investment, cross channel marketing and audience segmentation. Participants were also encouraged to bring in their current marketing strategies to class for feedback.

**“More than Just a Website – Extending Your Reach Online”** was offered for the first time in the spring of FY2012. This workshop provided easy-

to-implement tips to help a business owner improve their online visibility, build their brand and grow website traffic. The workshop also covered Search Engine Optimization (SEO).

**“Selling and Not Telling: Listening to Our Customers”** was offered for the first time in the spring of FY2012. The goal of this workshop is to teach business owners to discuss effective sales techniques such as planning an effective sales presentation, handle customer objections and ways to shorten the sales cycle.

**“Mobile Applications – Location Based Marketing”** was offered for the first time in the spring of FY2012. Participants learned how businesses use the location based mobile applications to expand their business and when to invest in them and how affective each one is to increasing their business.

**“Choosing Your Legal Entity”** – This workshop was offered for the first time in the winter of FY2012. This workshop let entrepreneurs learn the advantages and disadvantages of various business structures, understanding what a business is in the legal sense and the ability to ask legal advisors questions.

**Program Marketing:** With the assistance of the Economic Development Division, CWE’s outreach and marketing activities included meetings with other non-profit organizations that serve low-moderate income clientele for exchange of information on programs, advertising in various newsletters, direct postcard mailings, e-mails to other class participants, flyering to NRS areas, postings on community bulletin boards, notices to community calendars in local and area newspapers, public service announcements on local cable TV, and listings on websites including the City of Cambridge, CWE, and local banks. The Economic Development Division also offered two information sessions in FY2012, which highlighting CDBG programming.

**Leveraged Funds:** CWE was compensated a total of \$49,000 in FY2012 for the financial literacy and business development workshops. Leveraged funds totaled \$34,117 and were comprised of CWE staff and instructor compensation, program materials, curricula development, marketing and outreach, postage and general administrative costs.

**Accomplishments:** Overall, EDD assisted a total of **162** clients during the reporting period for FY2012. The goal was to target **75** NRS businesses and residents for business development services via workshops. Of these **162** clients, **106** were from an NRS area and **11** reported that they were income eligible. **27** clients were non-eligible Cambridge participants, and **18** were non-Cambridge participants.

**You and Your Money- Financial Literacy:** This workshop series was held once in the fall and once in the spring during FY12. The series entails budget

management, and credit management workshops. The workshops could be taken as a series or individually by subject matter. The workshops were held in collaboration with local non-profit community organizations and at a variety of locations in both NRS areas. EDD provided CWE with technical assistance and community contacts to enable a more intensive outreach which helped to increase the number of eligible participants for future financial literacy workshops. CWE also expanded its outreach through door-to-door marketing and outreach to religious organizations.

Feedback from the most recent workshop clients indicated that many individuals began to understand the importance of establishing budgets and how good credit impacts long-range goals. The individual workshops have still shown that budgeting and credit were of the highest importance and interest to clients. After the workshops, feedback showed that 75% of clients felt that they had learned new ways to reduce debt, visualize their family budgets and have new tools to implement a tracking system for monitoring spending by the end of the budget workshop series. Participants of the Credit Management Workshop understand how to look at their credit report and what makes up their credit score. As result, many participants of both the Budget and Credit Management Workshops signed up for first time homebuyer classes and looked for new long-term investment and savings opportunities.

The Financial Literacy workshops targeted 30 participants. A total of 34 participants completed either the fall or spring workshops.

<b><i>Types of Participants</i></b>	<b><i>Number of Participants</i></b>
NRS Eligible	<b>23</b>
Cambridge resident, non-eligible	<b>7</b>
Non-Eligible	<b>4</b>

**Ethnic and Gender breakdown of eligible NRS participants:**

<b><i>Ethnicity/Race</i></b>	<b><i>Number of Participants</i></b>
White	<b>6</b>
African American	<b>8</b>
Asian	<b>3</b>
Hispanic or Latino	<b>0</b>
Other/Multi-racial	<b>4</b>
Did not disclose	<b>2</b>

<b><i>Gender</i></b>	<b><i>Number of Participants</i></b>
Female	<b>15</b>
Male	<b>8</b>

**Other Program outcomes included:**

<b>After</b>	<b>Before</b>	
<i>Know where they spend their money</i>	<b>35%</b>	<b>100%</b>
<i>Learned how to decrease debt</i>	<b>25%</b>	<b>100%</b>
<i>Understand Credit Reports</i>	<b>minimal</b>	<b>100%</b>

**Sub-Recipient Long Term Reporting Results – Financial Literacy**

In FY2012, Center for Women and Enterprise followed up with FY2010 and FY2011 participants of the financial literacy program. They contacted all participants via email and received a 10% return rate.

**Summary of findings:**

- 33% of respondents found the classes helpful
- 33% of respondents reported an increase in their personal and business savings
- 33% reported that their debt went down
- 60% reported that their credit score has increased
- 50% reported that the budgeting portion of the program helped them improve their financial progress

**Steps to Starting Your Own Business:** In FY2012, this workshop was offered once in the fall and once in the spring. The workshop presented the basic steps to starting a business. The goal of this workshop was 30 total participants (15 per class). A total of **34** participants attended this workshop.

<b><u>Types of Participants</u></b>	<b><u>Number of Participants</u></b>
NRS Eligible	<b>17</b>
Income Eligible	<b>4</b>
Cambridge business/resident, non-eligible	<b>6</b>
Non-Eligible	<b>7</b>

<b><u>Ethnicity/Race</u></b>	<b><u>Number of Participants</u></b>
White	<b>9</b>
African American	<b>4</b>
Asian	<b>0</b>
Hispanic or Latino	<b>2</b>
Other/Multi-racial	<b>3</b>
Did not disclose	<b>3</b>

<b><u>Gender</u></b>	<b><u>Number of Participants</u></b>
Female	<b>13</b>
Male	<b>8</b>

Did not Disclose	<b>0</b>
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**Record Keeping for Small Businesses:** This workshop was offered in the fall of FY12. Participants received reference information on record keeping techniques and tax related matters along with resources for future questions. The goal for this workshop was a total of 10 participants. A total of 7 participants attended this workshop.

<b><u>Types of Participants</u></b>	<b><u>Number of Participants</u></b>
NRS Eligible	<b>4</b>
Cambridge business/resident, non-eligible	<b>1</b>
Non-Eligible	<b>2</b>

<b><u>Ethnicity/Race</u></b>	<b><u>Number of Participants</u></b>
White	<b>2</b>
Asian	<b>0</b>
Did not disclose	<b>2</b>

<b><u>Gender</u></b>	<b><u>Number of Participants</u></b>
Female	<b>3</b>
Male	<b>1</b>

**QuickBooks Boot Camp:** This workshop was offered in the fall of FY2012 with the goal of teaching small business owners how to set up and maintain a bookkeeping system using QuickBooks software. The goal of this workshop was 10 participants. This workshop had a total of **13** participants.

<b><u>Types of Participants</u></b>	<b><u>Number of Participants</u></b>
NRS Eligible	<b>9</b>
Income Eligible	<b>2</b>
Cambridge business/resident, non-eligible	<b>1</b>
Non-Eligible	<b>1</b>

<b><u>Ethnicity/Race</u></b>	<b><u>Number of Participants</u></b>
White	<b>8</b>
African American	<b>0</b>
Asian	<b>1</b>
Hispanic or Latino	<b>1</b>
Did not disclose	<b>1</b>

<b><u>Gender</u></b>	<b><u>Number of Participants</u></b>
Female	<b>8</b>
Male	<b>3</b>

**Advanced QuickBooks:** This four session workshop series was offered in the spring of FY2012. The goal of this workshop was to teach business owners how to use QuickBooks beyond basic financial needs. The workshop series focused on using QuickBooks for the following topics: restaurant management, inventory, customer profitability and preparing to get a loan. The goal for this workshop was 40 participants (10 per class). This workshop series had a total of **21** participants.

<b><u>Types of Participants</u></b>	<b><u>Number of Participants</u></b>
NRS Eligible	<b>12</b>
Income Eligible	<b>1</b>
Cambridge business/resident, non-eligible	<b>7</b>
Non-Eligible	<b>1</b>

<b><u>Ethnicity/Race</u></b>	<b><u>Number of Participants</u></b>
White	<b>2</b>
Hispanic or Latino	<b>0</b>
Other/Multi-racial	<b>2</b>
Did not disclose	<b>8</b>

<b><u>Gender</u></b>	<b><u>Number of Participants</u></b>
Female	<b>7</b>
Male	<b>6</b>

**Enhancing Your Marketing Strategy:** This marketing workshop was offered in the in the spring of FY2012 and provided participants with the tools to assess and revamp their current marketing strategies. The goal of this workshop was 12 participants. This workshop had a total **13** participants.

<b><u>Types of Participants</u></b>	<b><u>Number of Participants</u></b>
NRS Eligible	<b>9</b>
Income Eligible	<b>3</b>
Cambridge business/resident, non-eligible	<b>1</b>

<b><u>Ethnicity/Race</u></b>	<b><u>Number of Participants</u></b>
White	<b>5</b>
African American	<b>1</b>
Did not disclose	<b>5</b>

<b><u>Gender</u></b>	<b><u>Number of Participants</u></b>
Female	<b>9</b>
Male	<b>2</b>
Did not Disclose	<b>1</b>

**Facebook and Twitter for Business:** This workshop was offered for the first time in the winter of FY2012. The workshop provided an overview of how Facebook and Twitter social media tools can be incorporated into a larger marketing strategy and how they can be used to gain new customers. The goal of this workshop was 10 participants. This workshop had a total **14** participants.

<b><u>Types of Participants</u></b>	<b><u>Number of Participants</u></b>
NRS Eligible	<b>12</b>
Cambridge Non-eligible	<b>1</b>
Non-Eligible	<b>1</b>

<b><u>Ethnicity/Race</u></b>	<b><u>Number of Participants</u></b>
White	<b>2</b>
African American	<b>2</b>
Asian	<b>1</b>
Hispanic or Latino	<b>1</b>
Other/Multi-racial	<b>1</b>
Did not disclose	<b>5</b>

<b><u>Gender</u></b>	<b><u>Number of Participants</u></b>
Female	<b>9</b>
Male	<b>4</b>

**More than Just a Website – Extending Your Reach Online:** This workshop was offered in the spring of FY2012 and provided participants easy-to-implement tips to help a business owner improve their online visibility, build their brand and grow website traffic. The workshop also covered Search Engine Optimization (SEO). The goal of this workshop was 12 participants. This workshop had a total of **7** participants.

<b><u>Types of Participants</u></b>	<b><u>Number of Participants</u></b>
NRS Eligible	<b>6</b>
Non-Eligible	<b>1</b>

<b><u>Ethnicity/Race</u></b>	<b><u>Number of Participants</u></b>
White	<b>3</b>
Other/Multi-racial	<b>1</b>
Did not disclose	<b>2</b>

<b><u>Gender</u></b>	<b><u>Number of Participants</u></b>
Female	<b>5</b>
Male	<b>1</b>

**Mobile Applications Location Based Marketing:** This workshop was offered for the first time in the spring of FY2012. Participants learned how businesses use the location based mobile applications to expand their business and when to invest in them and how affective each one is to increasing their business. The goal of this workshop was 10 participants. This workshop had a total of **3** participants.

<b><u>Types of Participants</u></b>	<b><u>Number of Participants</u></b>
NRS Eligible	<b>2</b>
Cambridge business/resident, non-eligible	<b>1</b>

<b><u>Ethnicity/Race</u></b>	<b><u>Number of Participants</u></b>
White	<b>1</b>
Did not disclose	<b>1</b>

<b><u>Gender</u></b>	<b><u>Number of Participants</u></b>
Female	<b>1</b>
Male	<b>1</b>

**Choosing Your Legal Entity:** This workshop was offered for the first time in the winter of FY2012. The workshop gave entrepreneurs the opportunity to learn about the advantages and disadvantages of the various business structures. The goal of this workshop was 10 participants. This workshop had a total **12** participants.

<b><u>Types of Participants</u></b>	<b><u>Number of Participants</u></b>
NRS Eligible	<b>7</b>
Income Eligible	<b>1</b>
Cambridge business/resident, non-eligible	<b>2</b>
Non-Eligible	<b>2</b>

<b><u>Ethnicity/Race</u></b>	<b><u>Number of Participants</u></b>
White	<b>3</b>
African American	<b>2</b>
Hispanic or Latino	<b>1</b>
Did not disclose	<b>2</b>

<b><u>Gender</u></b>	<b><u>Number of Participants</u></b>
Female	<b>5</b>
Male	<b>3</b>

**Selling and Not Telling: Listing to Our Customers:** This workshop was offered for the first time in the spring of FY2012. The aim of this workshop is to teach business owners to discuss effective sales techniques such as planning an effective sales presentation, handle customer objections and ways to shorten the sales cycle. The goal of this workshop was 10 participants. This workshop had a total **5** participants.

<b><u>Types of Participants</u></b>	<b><u>Number of Participants</u></b>
NRS Eligible	<b>5</b>

<b><u>Ethnicity/Race</u></b>	<b><u>Number of Participants</u></b>
White	<b>1</b>
Asian	<b>1</b>
Did not disclose	<b>3</b>

<b><u>Gender</u></b>	<b><u>Number of Participants</u></b>
Female	<b>3</b>
Male	<b>2</b>

### **Sub-Recipient Long Term Reporting Results – Business Development**

In FY2012, Center for Women and Enterprise followed up with FY2010 and FY2011 participants of the business development program. They contacted all participants via email and received a 13% return rate.

#### **Summary of findings:**

- 89% of the respondents found the programs helpful
- 45% of respondents stated that they hired new staff since taking the course(s)
- 37% reported that sales increased since taking the course(s)
- 53% reported that sales and profits remained stable since taking the course(s)

## **Objective #2: Promote thriving retail districts**

### **Best Retail Practices Program**

Best Retail Practices Program is designed to assist Cambridge retailers and restaurateurs improve the interior appearance and design of their establishments, their marketing and the operating efficiency of their businesses. The City hired a retail consulting team, comprised of an architect specializing in retail interiors, a retail marketing specialist and a restaurant management specialist (sub-recipient) to provide expert advice to participants about such topics as interior lighting, window display, interior layout, color and signage, as well as management issues, security and marketing through workshops and individual consultations.

The Program offered three workshops during the reporting period. The first was held in fall, 2011 as Part I of a three part program. The other two were held in Winter/Spring 2012. These focused on advanced topics and were offered to all past Program participants. The elements of the three part Program were:

**Part I** was a Workshop offered to all Cambridge retailers and used as an outreach activity to find income eligible micro-enterprises or businesses located in the NRS to participate in Part II, Individual In-Store Consultations. At the Workshop the City's consultants gave a Power-Point presentation of visual examples of best retail practices and marketing strategies and provided a handout of the presentation and "tips" on marketing and design for participants to take back to their establishments. HUD mandated eligibility requirements were explained by City staff and applications for Part II were taken from eligible applicants.

**Part II** provided individual in-store consultations to eligible applicants. The consultants and EDD staff visited participant businesses, made recommendations for improvements and sent a detailed written report to the store-owners of the suggested recommendations, including helpful sketches and photographs. After a 4-week period, the businesses received a follow-up visit to address any questions and see if the recommended changes had been implemented. The participant businesses signed *Improvement Commitment Forms* with the City stating the recommended improvements they agreed to make and showing which recommendations would be grant eligible.

**Part III**, the Grant Program, is a grant assistance program that offered matching grants to participants who had completed Part II of the program. The grants helped participants finance the costs of the recommended improvements to store interiors or marketing. Grants were given on a reimbursement basis to a maximum of \$2,000.

### **Advanced Workshops:**

The two advanced Best Retail Practices workshops were held in Winter and Spring 2012 on the topics of restaurant management and advanced retail marketing.

Participants were eligible established retailers who had participated in prior years in the original three part Best Retail Practices Program and were interested in expanding their depth of knowledge and application of best retail practices. During the workshops, the Consultant conducted interactive participation with the attendees, to address their individual needs. Participants were encouraged to discuss their actual management issues and problems and bring real marketing examples to these respective workshops for problem solving and constructive critiques.

**Leveraged Funds:** 10% of the cost of improvements funded through the Grant Program was paid by 3 grantees while 100% of the cost of improvements funded through the Grant Program was reimbursed to 6 grantees.

**Accomplishments:** In Fiscal Year 2012, **10** businesses participated in the Program’s Part I Workshop, **7** businesses attended the Best Restaurant Management Practices Workshop, and **5** businesses attended the Advanced Retail Marketing Best Practices Workshop, giving a total of **22** businesses and **31** workshop attendees. **10** of the **10** participating Part I businesses continued on to Part II, Individual In-store Consultations. **9** businesses received grants through the Grant Program. Applications for grants were accepted on a rolling basis. In FY12 grants were given for such improvements as new lighting and marketing materials for a second-hand store, a new computerized menu for a restaurant, new web images and packaging for a handmade beauty product store and new marketing and take out materials for two restaurants.

**Ethnic/Racial Composition:** The ethnic/racial composition of the FY 2012 Best Retail Practices Program participants is as follows:

<b><i>Ethnicity/Race</i></b>	<b><i>Number of Participants</i></b>
White	<b>16</b>
African American	<b>2</b>
Hispanic or Latino	<b>1</b>
Asian	<b>3</b>
Did not Disclose	<b>9</b>

**Gender Composition:** The gender composition of the FY 2012 Best Retail Practices Program participants is as follows:

<b><i>Gender</i></b>	<b><i>Number of Participants</i></b>
Female	<b>14</b>
Male	<b>17</b>

**Long Term Tracking - Sales Comparisons**

The City continues to track and compare sales from before the Best Retail Practices Grant and after the program, in hopes of increased sales and productivity. FY2010 Best Retail Practices grant participants survey received a 47% response rate. Of those grant recipients that responded, there was an **average of 23% increase in sales** after participating in the program. Many respondents also indicated that they implemented

other ideas/recommendations from their in-store consultations such as: new flyers, exterior signs, social media and new interior displays.

## **Façade and Signage & Lighting Improvement Program**

The City provides technical and financial assistance to property owners and tenants Citywide seeking to renovate or restore their commercial building facades. An architectural consultant retained by the City is available to provide assistance to applicants through the conceptual design stage at no cost to the applicants. Applicants hire licensed architects and contractors to refine the conceptual design and to implement the City approved plans.

The Program provides tax funded matching grants on a reimbursement basis for up to **50%** of the cost of the property improvements. The objective for the Program is to enhance the physical appearance of storefronts to help build a stronger customer base for individual stores and their retail districts.

**Leveraged Funds:** Leveraged funds for the Façade and Signage & Lighting Improvement Program are comprised of city taxes and private funds. City taxes were 100% of the total soft costs for design service provided participants in the Program, and 50% of project improvement funds. The remaining 50% of the cost of improvements were paid with the private funds of the grantees.

**Accomplishments:** At FY2012 end, matching grants were provided for 10 completed projects. A total of 12 applicants received design services during the reporting year. Since 2002, the program has provided design services to 168 business and property owners and helped finance 127 façade or signage and lighting improvement projects throughout the City.

### **Objective #3: Support efforts to sustain a diverse array of employment opportunities accessible to Cambridge workers**

#### **Cambridge Biomedical Careers Training Program: Just A Start**

The City planned that the funding source for this program was CDBG funds as reported in the FY12 One year Action Plan. These funds were to support 9 residents from the City's *Neighborhood Revitalization Strategy Area* (NRS).

The Cambridge Biomedical Careers Program (CBCP) was offered by a local non-profit, Just A Start Corporation (JAS), with whom the City's Economic Development Division (EDD) contracted for job-training opportunities to 9 residents of the City's *Neighborhood Revitalization Strategy Area* (NRS). A total of 10 NRS eligible Cambridge residents participated in the program. Of the 9 participants funded, 9 graduated from the program. An overall total of 18 students were graduated in the Class of 2012, 13 of which were Cambridge residents. The CBCP provided graduates with the necessary skills for entry-level jobs in the biomedical field with local biotechnology companies. The program is designed especially for people who have not attended college or have been out of school for many years. FY2012 marked the 20<sup>th</sup> Anniversary of the program.

CBCP consisted of nine months of academic classes, laboratory training, job-readiness classes and counseling followed by job placement assistance. The program included college level classes, tutoring in biology, chemistry, biochemistry, medical terminology, computers and laboratory techniques. Classes were held at JAS and at Bunker Hill Community College (BHCC), locations close to public transportation and easily accessible to the NRS participants. Graduates received over 700 hours of instruction and laboratory work and completed 18 college credits at BHCC and upon completion of all requirements, received a certificate from JAS and BHCC. The program ran for one calendar year.

JAS tracked the outcome of participants in these trainings. Tracking consisted of maintaining case files on participants with academic and lab skills test scores, career planning activities, tutoring, job placement as well as follow-up phone calls to participants and to employers regarding participants' assimilation and job performance after the participant is placed on the job.

**Leveraged Funds:** 45% of total Program expenses were leveraged funds from the following sources: Metro North REB/ITA's, Bunker Hill Community College, City Office of Workforce Development funds and varied private funding sources.

**Accomplishments:** The Class of 2012 just graduated in May 2012. A total of 18 of the 19 enrollees graduated in May 2012. Of those 19 enrollees, 10 were NRS. Placement services are ongoing – as of Jun 30, 2012, 8 of the 18 graduates have been placed, including 4 NRS residents.

Among the 4 job placements for NRS residents were the following full-time positions: manufacturing technician, lab assistant, lab technician and packaging assistant. Full time hourly wages range from \$17-\$19. All unplaced graduates, including the 6 NRS graduates are active in job search efforts with staff and are participating in the interview process with area biomedical/biotechnology companies and local job fairs.

**Racial and Gender Composition:** The racial composition of the 10 students from the NRS residents in the FY2012 class was:

<b><i>Ethnicity/Race</i></b>	<b><i>Number of Participants</i></b>
Black or African American	<b>3</b>
Asian	<b>5</b>
American Indian or Alaska Native	<b>1</b>
Other Multi-Racial	<b>1</b>

<b><i>Gender</i></b>	<b><i>Number of Participants</i></b>
Female	<b>2</b>
Male	<b>8</b>

### **Sub-Recipient Long Term Reporting Results – BioMed Careers Program**

Just a Start follows up with graduates of the program for three years. From the past three classes, 33 NRS participants are continuing with post-training positions and 4 have gone on to continuing education.

### **Cambridge Green Jobs Program**

Established in FY10, in collaboration with non-profit Asian American Civic Association (AACA), Cambridge Green Jobs Program is a job training program designed to enable Cambridge residents who seek training opportunities to gain entry-level jobs in the green technology field, especially in the green building maintenance and energy efficiency sectors. The Program primarily consists of the Build Energy Efficient Maintenance Skills (22 week training program which is anticipated to run six times beginning April 2010 and the last session ending September 2011). The Green Jobs Program was projected to train 16 Cambridge NRS residents during the 18-month Program period. It is projected that 80% of BEEMS graduates will be placed in entry-level jobs.

**Leveraged Funds:** 76% of total Program expenses were leveraged funds from the following sources: Commonwealth of Massachusetts, United Way, Individual Training Accounts, and private funds.

**Accomplishments:** In FY2012, the Green Jobs program had enrolled 4 NRS residents into BEEMS (12 began in FY10-FY11). Of the 16 enrolled into program, 14 graduated. **Five** of the graduates received a full time position and **4** residents are still receiving job placement assistance from the sub-recipient. In addition to the **14** NRS

graduates funded through EDD, 3 NRS residents were funded through the State Workforce Training Voucher Program.

Graduates positions have included: green building manager, weatherization technician and environmental remediation contractor. Full time hourly wages range from \$12-13/hr. Other graduates either lost touch with AACA or are not actively searching. The program ended in the fall of FY2012.

**Racial and Gender Composition:** The racial composition of the 16 students from the NRS residents in the Green Jobs Program was:

<b><i><u>Ethnicity/Race</u></i></b>	<b><i><u>Number of Participants</u></i></b>
Black or African American	<b>13</b>
Asian	<b>1</b>
White	<b>2</b>

<b><i><u>Gender</u></i></b>	<b><i><u>Number of Participants</u></i></b>
Female	<b>1</b>
Male	<b>15</b>

## Public Services

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Due to significant cuts in Community Development Block Grant (CDBG) funding in FY2012, the City of Cambridge Department of Human Services conducted a closed Application for Renewal Funding for the FY2012 CDBG grant cycle. So only existing CDBG recipients were invited to re-apply.

The narrative below takes into account both this ongoing renewal process and the City's ongoing working relationship with a range of human service agencies that have been CDBG recipients in recent years.

### **Overall Goal: To Improve the Overall Quality of Life for Cambridge Residents By Creating and Coordinating Public Services.**

#### **Objective #1: To create or support a broad array of services and opportunities for families and youth.**

##### **Number of Households Served:**

With continuing funding from HUD in FY2012, the City of Cambridge provided services to **6,879** low and low-moderate income individuals through its 18 CDBG-funded public service grants. Based on the FY2012 Renewal Applications submitted by community organizations, the following providers were funded to support programs targeting the low-moderate income population:

- The Margaret Fuller Neighborhood House and the East End House enhanced the quality of lives of residents in Area IV and East Cambridge by providing essential emergency food. The East End House received a 15% cut in funding.
- CASPAR, despite receiving a 10% cut in funding, continued to work with homeless adults in recovery from substance abuse in their ACCESS transitional housing program.
- Multi-linguistic Cambridge residents were able to access mainstream community resources with the support of community providers such as: Massachusetts Alliance of Portuguese Speakers (MAPS), Centro Latino, and the Ethiopian Community Mutual Assistance Association. Both MAPS and Centro Latino each received a 10% cut in CDBG funding.

- Homebound elders and individuals with disabilities received food from the home-delivery programs of Food For Free and the East End House.

**Expected Resources:**

Community Development Block Grant and Local Property Taxes.

**Services:**

Through a combination of Community Development Block Grant and Property Taxes, the Department of Human Service Programs contracted with local non-profit community organizations to provide the following services to individuals, families, and multi-linguistic residents:

- Developed/enhanced new and existing social and educational programs, based on community needs;
- Provided information/referral, crisis intervention/prevention and counseling, and other support services to the Latino, Portuguese-speaking, and Ethiopian populations;
- Provided interpretation and translation services to the Latino, Ethiopian, and Portuguese-speaking population promoting access to community services;
- Assisted immigrants with the citizenship application and process.
- Operated emergency food pantries; delivered food to homebound individuals; and provided infant necessities to families with infants;
- Coordinated a farmer's market program on sites at senior housing developments facilitating access to food to isolated and frail elders;
- Delivered **660,000** pounds of fresh produce and canned goods to over 40 food assistance programs such as food pantries, meal programs, youth programs, and shelters;
- Developed and implemented individualized treatment plans for individuals with substance abuse;
- Provided ongoing case management and adjusted treatment plans as needed;
- Conducted individual and group counseling sessions;
- Identified and supported participants ready to transition into a more stable sober environment, such as independent living housing, halfway housing, and/or sober shelters; and
- Recruited, trained, and provided ongoing supervision and support to agency volunteers.

**Objective #2: To create or support services for senior citizens and persons with disabilities residing in Cambridge.**

**Number of Households Served:**

With continuing funding from HUD in FY2012, the City of Cambridge provided supportive services to approximately **411** elders and individuals with disabilities through a variety of public service grants. Based on the FY2012 Renewal Applications submitted by community organizations, SCM Transportation was funded to support programs targeting the low-moderate income population:

- SCM Community Transportation provided transportation services to elders and persons with disabilities.

**Expected Resources:**

Community Development Block Grant and Local Property Taxes.

**Services:**

Through a combination of Community Development Block Grant and Property Taxes, the Department of Human Service Programs contracted with local non-profit community providers who work with senior citizens and persons with disabilities to provide the following:

- Medical transportation and nutritional shopping trips to seniors and persons with disabilities promoting access to essential community services; and

**Objective #3: To offer legal support and services to public & private housing tenants in eviction cases.**

With continuing funding from HUD, 62 low-moderate income individuals and families with children facing eviction were able to stay in their homes. Based on the FY2012 Renewal Applications submitted by community organizations, the following provider:

- Community Legal Services & Counseling Center provided legal advice and representation services to prevent homelessness and involuntary dislocation of individuals and families with children.

**Expected Resources:**

Community Development Block Grant and Local Property Taxes.

**Services:**

Through a combination of a Community Development Block Grant and Property Taxes, the Department of Human Service Programs contracted with the Community Legal Services & Counseling Center to provide the following services to individuals, families, and multi-linguistic residents:

- Legal counsel and representation to public/private housing tenants facing eviction;
- Representation to public and subsidized housing tenants and applicants for housing in administrative appeals;
- Community outreach and consultation to community organizations and advocates on landlord/tenant housing law issues; and
- Recruitment, training, and ongoing supervision of volunteer attorneys on landlord/tenant law, trial/administrative practice, and public/subsidized housing issues.

**Objective #4: To offer age-appropriate services to disadvantaged and underserved youths.**

With continuing funding from HUD in FY2012, the City of Cambridge provided supportive services to approximately **357** low and low-moderate income families and children through a variety of public service grants. Based on the FY2012 Renewal Applications submitted by community organizations, the following providers:

- Cambridge Camping Association provided summer camp activities to children with emotional/behavioral difficulties; and
- The Guidance Center provided bilingual/bicultural early intervention services to immigrant families with infants.

**Expected Resources:**

Community Development Block Grant and Local Property Taxes:

**Services:**

Through a combination of Community Development Block Grant and Property Taxes, the Department of Human Service Programs contracted with local non-profit community organizations who work with families and children to provide:

- A summer camp program for children with emotional and behavioral special needs;
- Individual counseling, and information and referral to other supportive services;
- Outreach and support to assist linguistic minority families with infants in accessing early intervention services;
- Comprehensive developmental assessment and specialized therapeutic intervention services provided by staff who speak the native language of the family;
- Case management and individual family service planning and weekly home visits;
- Access to related community services such as parent-child groups at community sites and transportation services; and
- Ongoing hiring, training, and supervision of bilingual/bicultural Early Intervention Specialists.

**Objective #5: To create or support domestic violence and abuse prevention and treatment for adults and youth.**

**Number of Households to be Served:**

With continuing funding from HUD in FY2012, the City of Cambridge provided domestic violence-related services to approximately **75** low-moderate families. Based on the FY2012 Renewal Applications received from community organizations, the following providers:

- Greater Boston Legal Services/Cambridge & Somerville Legal Services, and Community Legal Services & Counseling Center were funded to provide legal counsel/representation and counseling services to victims of domestic violence.

**Expected Resources:**

Community Development Block Grant and Local Property Taxes.

**Services:**

Through a combination of Community Development Block Grant and Property Taxes, the Department of Human Service Programs contracted with local non-profit community organizations to provide support to domestic violence victims, abuse prevention, and treatment for adults and children including:

- Legal counsel and representation in court cases involving divorce, restraining orders, child support, child custody, paternity, and visitation rights;
- Individual and group counseling to address psychological symptoms associated with domestic violence, such as depression/anxiety/stress;
- Ongoing recruitment, training, and supervision of volunteer attorneys and mental health practitioners working with victims of domestic violence; and
- Citywide collaborative strategies aimed at making Cambridge a Domestic Violence-Free Zone.

**Objective #6: To provide after-school and year-round employment programs including life skills and academic support to youths and young adults.**

With continuing funding from HUD in FY2012, the City of Cambridge provided employment programs to approximately **299** low-moderate income Cambridge youth and young adults through a variety of public service grants. Based on the FY2012 Renewal Applications received from community organizations, the following providers were funded:

- Cambridge Housing Authority provided an after-school literacy, life skills, college preparation, and employment program for youth residing in public housing developments;
- Just-A-Start Corporation offered job development and employment programs to disadvantaged high school students and out-of-school youth; and
- The Young People's Project, despite a 33% cut in funding, provided training in math literacy and employment opportunities which enriched high school teens and encouraged them to be invested in their communities.

**Expected Resources:**

Community Development Block Grant and Local Property Taxes.

**Services:**

Through a combination of Community Development Block Grant and Property Taxes, the Department of Human Service Programs contracted with local non-profit community organizations that work with individuals, families, and multi-linguistic residents to provide the following:

- On-site skills training in construction, housing rehabilitation, and energy conservation;
- After-school classroom-based instruction in job readiness and life skills;
- Career awareness, job development, job search training, job placements in private/public sectors, job performance monitoring, and on-the-job-mentorship;
- Case management, counseling, and individual service plans;
- Academic support, high school equivalency/diploma and college preparation, MCAS prep classes, and summer literacy camp;
- Math literacy worker training provided to high school youths, and math literacy workshops presented to elementary students at various community centers;
- Professional development in adolescent literacy and reading comprehension provided to instructional staff; and
- Outreach to the community and to the local private industry to support employment services to youth in Cambridge.



## Antipoverty Strategy

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The City of Cambridge continued its efforts to reduce the number of families and individuals living in poverty during FY2011. The City focused primarily on supporting programs that raise household incomes and stabilize housing situations. It also supports the McKinney grant for which the Department of Human Service Programs applies annually (see “Homeless Needs & Objectives” above), in hopes of receiving the maximum amount available to Cambridge to support the development of affordable housing that help homeless persons make the transition to permanent housing and independent living.

Toward this end, the Department of Human Service Programs (DHSP) uses City tax dollars (and new resources from state, federal and private sources) to provide a number of direct services aimed, directly or indirectly, at increasing household incomes. These include adult education and ESL classes, employment services for youth and adults, and childcare. DHSP provides benefits counseling, daily congregate meals and a food pantry for the elderly.

DHSP also funds a range of community-based programs aimed, directly or indirectly, at increasing household incomes. These include food pantry programs, programs designed to provide immigrant populations with access to social services as well as information and referral. DHSP funds programs to prevent and to alleviate the devastating impact of domestic violence, which often plunge women and their children into poverty. DHSP operates the Summer Nutrition program for children and youth in many locations citywide, and provides nutritious snacks and meals year-round for participants in its enrolled childcare and Youth Center programs.

In addition to the City's commitment to develop and preserve affordable housing and the efforts of the Cambridge Housing Authority, DHSP directs City tax dollars (and new resources from state, federal and private sources) to provide a number of direct services that help homeless families and individuals find and retain transitional and permanent housing and prevent eviction by stabilizing individuals and families in existing housing. An additional strategy employed by DHSP is a fuel assistance program.

DHSP also funds a range of community-based programs that help homeless families find transitional and permanent housing and prevent eviction by stabilizing individuals and families in existing housing. These include a program to provide legal services and support to low and moderate income families who face eviction or legal barriers to obtaining permanent housing.

The Department of Human Service Programs works closely with the Community Development Department and the Cambridge Housing Authority to maximize the impact of these programs on poverty levels. Taking into consideration the factors over which our

jurisdiction has control, we believe this strategy significantly improves the lives of low-income working families, elderly on fixed incomes, immigrants, victims of domestic violence, single mothers moving off public assistance and others who struggle with poverty in our City.

NON-HOMELESS SPECIAL NEEDS

## **Non-homeless Special Needs**

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*(see: Cambridge Housing Authority narrative)*

OTHER NARRATIVE

## Neighborhood Revitalization Strategy

### **NRS One– “NRS East”**

This Neighborhood Revitalization Strategy (NRS) is the result of amending the area of Cambridge’s existing NRS, updating the boundaries based upon 2000 census data, allowing the City to incorporate previously excluded areas while maintaining the target population. The NRS area the City has selected is consistent with HUD guidelines, and has been approved by HUD staff. The area is centered on the Central Square district, and radiates out to include portions of the Riverside, Cambridgeport, Area Four, East Cambridge and Wellington / Harrington Neighborhoods. The NRS area extends from the Charles River (in the Riverside and Cambridgeport Neighborhoods) to the Somerville border (in the Wellington / Harrington Neighborhoods) and also includes a small portion of soon to be developed land in East Cambridge where Binney Street meets Galileo Way. This area represents predominately residential neighborhoods, and includes the highest populations of low/moderate income and minority residents. Though the area is large and extends beyond several City defined Neighborhoods, it represents a large contiguous area of residents who all face similar challenges. The demographic data used in determining the NRS area is based upon 2000 U.S. Census Block Group data.

The NRS East area was slightly modified to include the Scouting Way affordable housing development on Prospect Street (13 income eligible rental units) and Cambridge Housing Authority’s Jackson Gardens apartment complex at the intersection of Prospect and Harvard Streets (46 income eligible units). The addition of these two locations will increase the number of income-eligible residents in the NRS and will expose more eligible Cambridge residents to the programs offered to NRS residents. The following chart shows all Block Groups included in the NRS area and the relevant demographic data:

City of Cambridge  
Census Data for Neighborhood Revitalization Strategy East

Census Tract	Block Group	TOTAL Area	RES Area	% RES	TOTAL Pop.	LOW/MOD Pop.	% LOW/MOD
3522	1	1,144,797	655,603	57.3%	1,974	1,236	62.6%
3524	1	895,450	314,297	35.1%	588	255	43.4%
	2	2,132,276	818,211	38.4%	1,432	1,344	93.9%
3525	1	833,375	735,797	88.3%	1,458	866	59.4%
	2	852,153	753,422	88.4%	1,808	884	48.9%
3526	1	1,157,494	608,913	52.6%	1,352	644	47.6%
	2	1,116,143	534,986		1,300	724	55.7%
3527	1	481,189	388,382	80.7%	732	451	61.6%
	2	531,449	402,523	75.7%	885	649	73.3%
	3	345,455	275,135	79.6%	687	416	60.6%
3528	1	643,088	567,880	88.3%	1,302	719	55.2%
	2	739,967	508,439	68.7%	1,179	538	45.6%
3530	3	957,680	473,973	49.5%	1,312	814	62.0%
3531	2	1,414,902	319,893	22.6%	997	752	75.4%
	3	1,424,962	301,369	21.1%	902	413	45.8%
3532	1	2,189,137	758,457	34.6%	1,200	521	43.4%
	2	1,311,598	490,506	37.4%	851	442	51.9%
	3	1,135,180	703,432	62.0%	945	290	30.7%
3533	1	805,084	715,053	88.8%	1,149	567	49.3%
	2	1,093,490	989,179	90.5%	1,390	547	39.4%
3534	1	1,201,183	552,130	46.0%	1,043	490	47.0%
	2	999,472	678,295	67.9%	1,397	821	58.8%
3535	1	1,069,282	947,888	88.6%	1,576	757	48.0%
3539	1	840,745	371,481	44.2%	889	454	51.1%
	2	588,845	181,179	30.8%	1,305	937	71.8%
<i>Jackson Gardens and Scouting Way</i>		68,150	68,150	100.0%	150	150	100.0%
<b>TOTALS</b>		<b>25,972,546</b>	<b>14,114,573</b>	<b>54.3%</b>	<b>29,803</b>	<b>16,681</b>	<b>55.97%</b>

Low/Moderate Income Residents Served: 55.97%

Residential Land Area Served: 54.3%

## **Overall Goals and Objectives For Cambridge's NRS East:**

The City of Cambridge will seek to utilize the benefits afforded by the proposed NRS in Housing and Economic Development initiatives. The proposed activities for fiscal years 2011 are as follows:

- **Retail Best Practices Program**
- **Empowerment Through Financial Literacy**
- **Bio-Medical & Green Jobs Training Program**  
*(see: Economic Development Division narrative)*
  
- **HIP rehabilitation and stabilization**  
*(see: Housing Division narrative)*
  
- **Earned Income Tax Credit / SNAP awareness initiative through the Human Services Department**

## NRS Two – “NRS West”

This NRS area the City has selected is consistent with HUD guidelines, and has been approved by HUD staff. The area focuses on the 402 Rindge Avenue and the Fresh Pond Apartments and extends along Massachusetts Avenue to the Arlington line, incorporating areas in North Cambridge and Neighborhood 9. This area represents predominately residential neighborhoods, and includes the highest populations of low/moderate income and minority residents. Though the area is large and extends beyond several City defined Neighborhoods, it represents a large contiguous area of residents who all face similar challenges. The demographic data used in determining the NRS West area is based upon 2000 U.S. Census Block Group data. The following chart shows all Block Groups included in the NRS West area and the relevant demographic data:

### City of Cambridge

#### Census Data for Neighborhood Revitalization Strategy Area - West

Census Tract	Block Group	TOTAL Area	RES Area	% RES	TOTAL Pop.	LOW/MOD Pop.	% LOW/MOD
3546	1	2,019,966	1,413,478	70.0%	2,272	1,317	58.0%
	2	3,834,775	687,741	17.9%	816	378	46.3%
3548	1	1,102,054	823,260	74.7%	940	434	46.2%
3549	1	755,880	728,096	96.3%	729	208	28.5%
	2	2,166,410	1,535,572	70.9%	3,384	2,500	73.9%
3550	1	1,333,921	595,595	44.6%	683	298	43.6%
	2	1,340,612	878,584	65.5%	1,082	544	50.3%
	3	843,373	497,282	59.0%	812	306	37.7%
<b>TOTALS</b>		<b>13,396,991</b>	<b>7,159,608</b>	<b>53.4%</b>	<b>10,718</b>	<b>5,985</b>	<b>55.84%</b>

Low/Moderate Income Residents Served: 55.84%

Residential Land Area Served: 53.4%

## Area Businesses

A walking survey was conducted by the City to physically count the number of micro-enterprises located along the main commercial corridor of the proposed NRS – West, Massachusetts Avenue. The survey counted businesses on both sides of the street between Russell Street to the south to the Arlington town line to the north. The total number of micro-enterprises is 56. The surveyors interviewed 10% of these businesses, 2 restaurant owners, a florist, a coffee and donut shop, a grocery and liquor market and a garden center, none of which had participated in the City’s Economic Development programs. The surveyors explained the existing programs offered to micro-enterprises, and all expressed a strong interest in participating in them the future, if the proposed NRS – West is approved.

## Low Income Housing Residents

There are three low-income housing residences in the proposed NRS – West, Jefferson Park, 402 Rindge Avenue and the Fresh Pond Apartments and Bristol Arms, housing

approximately 994 households. The City contacted Tenant Council members and owners of these housing complexes to introduce them to the existing programs Economic Development offers to NRS residents. All expressed strong interest in the programs for their respective resident populations, especially in the Making Your Money Work, financial literacy program for which they said there is a strong need.

## **Assessment**

The proposed NRS – West is an area of the City that has been somewhat under-served until recently. The businesses and residents, for the most part, have been non-participatory in the economic development programs offered by the City.

The City now has housing and infrastructure plans for the area that will provided leveraged benefits. These include the Mass./Cameron Ave./Trolley Square project for which permits have been granted for 40 units of new residential housing, all of which will be affordable and road improvements to the Mass. Ave. corridor.

Based on the community consultations held in the area with businesses and residents, there is a very strong interest on the part of the business and resident communities in bringing Economic Development programs to the area. All thought that having the area designated as an NRS area would bring benefits to their community that would help grow the businesses and bring job and career opportunities to the residents.

## **Overall Goals and Objectives For Cambridge’s NRS West:**

While the City has two NRS areas it runs the same exact programs in both areas and considers the goals and achievements on an aggregate basis, therefore all strategies, resources and expectations listed for the NRS East are the same for the NRS West.

## APPENDIX A

### On-line Resources

The following websites provide more information on the City of Cambridge, the City's Community Development Department, the CDBG, ESG and HOME programs, the Department of Housing and Urban Development and various organizations that the City partners with in establishing and executing its various programs:

**The City of Cambridge**

<http://www.cambridgema.gov/index.cfm>

**Cambridge's Community Development Department (CDD)**

<http://www.cambridgema.gov/~CDD/>

**Cambridge's Department of Human Service Programs (DHSP)**

<http://www.cambridgema.gov/DHSP2/>

**U.S. Department of Housing and Urban Development (HUD)**

<http://www.hud.gov/index.html>

**Information on The American Recovery and Reinvestment Act of 2009**

<http://www.recovery.gov/>

**The Commonwealth of Massachusetts**

<http://www.mass.gov/>

**Cambridge Housing Authority (CHA)**

<http://www.cambridge-housing.org/chaweb.nsf>

**Just A Start Corporation (JAS)**

<http://www.justastart.org/>

**Homeowner's Rehab, Inc. (HRI)**

<http://www.homeownersrehab.org/>

**Cascap, Inc.**

<http://www.cascap.org/>

**Center for Women & Enterprise**

<http://www.cweboston.org/>

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	CAMBRIDGE	B89MC250005	\$2,919,000.00	\$0.00	\$2,919,000.00	\$2,919,000.00	\$0.00	\$0.00
			B90MC250005	\$2,794,000.00	\$0.00	\$2,794,000.00	\$2,794,000.00	\$0.00	\$0.00
			B91MC250005	\$3,112,000.00	\$0.00	\$3,112,000.00	\$3,112,000.00	\$0.00	\$0.00
			B92MC250005	\$3,139,000.00	\$0.00	\$3,139,000.00	\$3,139,000.00	\$0.00	\$0.00
			B93MC250005	\$3,432,000.00	\$0.00	\$3,432,000.00	\$3,432,000.00	\$0.00	\$0.00
			B94MC250005	\$3,775,000.00	\$0.00	\$3,775,000.00	\$3,775,000.00	\$0.00	\$0.00
			B95MC250005	\$4,203,000.00	\$0.00	\$4,203,000.00	\$4,203,000.00	\$0.00	\$0.00
			B96MC250005	\$3,939,000.00	\$0.00	\$3,939,000.00	\$3,939,000.00	\$0.00	\$0.00
			B97MC250005	\$3,852,000.00	\$0.00	\$3,852,000.00	\$3,852,000.00	\$0.00	\$0.00
			B98MC250005	\$3,868,000.00	\$0.00	\$3,868,000.00	\$3,868,000.00	\$0.00	\$0.00
			B99MC250005	\$3,893,000.00	\$0.00	\$3,893,000.00	\$3,893,000.00	\$0.00	\$0.00
			B00MC250005	\$3,888,000.00	\$0.00	\$3,888,000.00	\$3,888,000.00	\$0.00	\$0.00
			B01MC250005	\$4,030,000.00	\$0.00	\$4,030,000.00	\$4,030,000.00	\$0.00	\$0.00
			B02MC250005	\$3,856,000.00	\$0.00	\$3,856,000.00	\$3,856,000.00	\$0.00	\$0.00
			B03MC250005	\$3,878,000.00	\$0.00	\$3,878,000.00	\$3,878,000.00	\$0.00	\$0.00
			B04MC250005	\$3,817,000.00	\$0.00	\$3,817,000.00	\$3,817,000.00	\$0.00	\$0.00
			B05MC250005	\$3,614,262.00	\$0.00	\$3,614,262.00	\$3,614,262.00	\$0.00	\$0.00
			B06MC250005	\$3,266,143.00	\$0.00	\$3,266,143.00	\$3,266,143.00	\$0.00	\$0.00
			B07MC250005	\$3,271,838.00	\$0.00	\$3,271,838.00	\$3,271,838.00	\$0.00	\$0.00
			B08MC250005	\$3,135,274.00	\$0.00	\$3,135,274.00	\$3,135,274.00	\$0.00	\$0.00
			B09MC250005	\$3,183,779.00	\$0.00	\$3,183,779.00	\$3,183,779.00	\$0.00	\$0.00
			B10MC250005	\$3,387,835.00	\$0.00	\$3,387,835.00	\$3,387,835.00	\$0.00	\$0.00
			B11MC250005	\$2,797,332.00	\$0.00	\$1,659,296.74	\$1,390,483.31	\$1,138,035.26	\$1,406,848.69
<b>CAMBRIDGE Subtotal:</b>				<b>\$81,051,463.00</b>	<b>\$0.00</b>	<b>\$79,913,427.74</b>	<b>\$79,644,614.31</b>	<b>\$1,138,035.26</b>	<b>\$1,406,848.69</b>
<b>EN Subtotal:</b>				<b>\$81,051,463.00</b>	<b>\$0.00</b>	<b>\$79,913,427.74</b>	<b>\$79,644,614.31</b>	<b>\$1,138,035.26</b>	<b>\$1,406,848.69</b>
PI	CAMBRIDGE	B97MC250005	\$389,346.40	\$0.00	\$389,346.40	\$389,346.40	\$0.00	\$0.00	
		B98MC250005	\$226,720.72	\$0.00	\$226,720.72	\$226,720.72	\$0.00	\$0.00	
		B99MC250005	\$192,341.35	\$0.00	\$192,341.35	\$192,341.35	\$0.00	\$0.00	
		B00MC250005	\$44,466.08	\$0.00	\$44,466.08	\$44,466.08	\$0.00	\$0.00	
		B01MC250005	\$86,601.50	\$0.00	\$86,601.50	\$86,601.50	\$0.00	\$0.00	
		B02MC250005	\$64,720.00	\$0.00	\$64,720.00	\$64,720.00	\$0.00	\$0.00	
		B03MC250005	\$42,783.11	\$0.00	\$42,783.11	\$42,783.11	\$0.00	\$0.00	
		B04MC250005	\$30,341.00	\$0.00	\$30,341.00	\$30,341.00	\$0.00	\$0.00	
		B05MC250005	\$37,231.52	\$0.00	\$37,231.52	\$37,231.52	\$0.00	\$0.00	
		B07MC250005	\$12,624.08	\$0.00	\$12,624.08	\$12,624.08	\$0.00	\$0.00	
B08MC250005	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00			

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	PI	CAMBRIDGE	B09MC250005	\$6,026.81	\$0.00	\$6,026.81	\$6,026.81	\$0.00	\$0.00
			B10MC250005	\$217,743.03	\$0.00	\$217,743.03	\$217,743.03	\$0.00	\$0.00
			B11MC250005	\$228,467.51	\$0.00	\$177,495.54	\$154,106.53	\$50,971.97	\$74,360.98
			<b>CAMBRIDGE Subtotal:</b>	<b>\$1,579,563.11</b>	<b>\$0.00</b>	<b>\$1,528,591.14</b>	<b>\$1,505,202.13</b>	<b>\$50,971.97</b>	<b>\$74,360.98</b>
		<b>PI Subtotal:</b>		<b>\$1,579,563.11</b>	<b>\$0.00</b>	<b>\$1,528,591.14</b>	<b>\$1,505,202.13</b>	<b>\$50,971.97</b>	<b>\$74,360.98</b>
	RL	CAMBRIDGE	B99MC250005	\$307,691.00	\$0.00	\$307,691.00	\$307,691.00	\$0.00	\$0.00
			B00MC250005	\$440,617.00	\$0.00	\$440,617.00	\$440,617.00	\$0.00	\$0.00
			B01MC250005	\$260,800.00	\$0.00	\$260,800.00	\$260,800.00	\$0.00	\$0.00
			B02MC250005	\$530,248.00	\$0.00	\$530,248.00	\$530,248.00	\$0.00	\$0.00
			B03MC250005	\$709,045.00	\$0.00	\$709,045.00	\$709,045.00	\$0.00	\$0.00
			B04MC250005	\$206,548.69	\$0.00	\$206,548.69	\$206,548.69	\$0.00	\$0.00
			B05MC250005	\$599,482.73	\$0.00	\$599,482.73	\$599,482.73	\$0.00	\$0.00
			B06MC250005	\$420,109.65	\$0.00	\$420,109.65	\$420,109.65	\$0.00	\$0.00
			B07MC250005	\$242,207.80	\$0.00	\$242,207.80	\$242,207.80	\$0.00	\$0.00
			B08MC250005	\$394,472.57	\$0.00	\$394,472.57	\$394,472.57	\$0.00	\$0.00
			B09MC250005	\$383,936.95	\$0.00	\$383,936.95	\$194,222.31	\$0.00	\$189,714.64
			B10MC250005	\$244,365.62	\$0.00	\$154,285.36	\$0.00	\$90,080.26	\$244,365.62
			B11MC250005	\$293,200.05	\$0.00	\$0.00	\$0.00	\$293,200.05	\$293,200.05
			<b>CAMBRIDGE Subtotal:</b>	<b>\$5,032,725.06</b>	<b>\$0.00</b>	<b>\$4,649,444.75</b>	<b>\$4,305,444.75</b>	<b>\$383,280.31</b>	<b>\$727,280.31</b>
			<b>RL Subtotal:</b>	<b>\$5,032,725.06</b>	<b>\$0.00</b>	<b>\$4,649,444.75</b>	<b>\$4,305,444.75</b>	<b>\$383,280.31</b>	<b>\$727,280.31</b>
CDBG-R			EN	CAMBRIDGE	B09MY250005	\$851,070.00	\$0.00	\$851,070.00	\$843,968.41
	<b>CAMBRIDGE Subtotal:</b>	<b>\$851,070.00</b>			<b>\$0.00</b>	<b>\$851,070.00</b>	<b>\$843,968.41</b>	<b>\$0.00</b>	<b>\$7,101.59</b>
<b>EN Subtotal:</b>	<b>\$851,070.00</b>	<b>\$0.00</b>	<b>\$851,070.00</b>	<b>\$843,968.41</b>	<b>\$0.00</b>	<b>\$7,101.59</b>			
ESG	EN	CAMBRIDGE	S89MC250003	\$46,000.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00
			S90MC250003	\$73,000.00	\$0.00	\$73,000.00	\$73,000.00	\$0.00	\$0.00
			S91MC250003	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00
			S92MC250003	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00
			S93MC250003	\$46,000.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00
			S94MC250003	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			S95MC250003	\$136,000.00	\$0.00	\$136,000.00	\$136,000.00	\$0.00	\$0.00
			S96MC250003	\$106,000.00	\$0.00	\$106,000.00	\$106,000.00	\$0.00	\$0.00
			S97MC250003	\$102,000.00	\$0.00	\$102,000.00	\$102,000.00	\$0.00	\$0.00
			S98MC250003	\$147,000.00	\$0.00	\$147,000.00	\$147,000.00	\$0.00	\$0.00
			S99MC250003	\$138,000.00	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00
			S00MC250003	\$138,000.00	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00
			S01MC250003	\$137,000.00	\$0.00	\$137,000.00	\$137,000.00	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw			
ESG	EN	CAMBRIDGE	S02MC250003	\$137,000.00	\$0.00	\$137,000.00	\$137,000.00	\$0.00	\$0.00			
			S03MC250003	\$132,000.00	\$0.00	\$132,000.00	\$132,000.00	\$0.00	\$0.00			
			S04MC250003	\$141,856.00	\$0.00	\$141,856.00	\$141,856.00	\$0.00	\$0.00			
			S05MC250003	\$139,616.00	\$0.00	\$139,616.00	\$139,616.00	\$0.00	\$0.00			
			S06MC250003	\$139,018.00	\$0.00	\$139,018.00	\$139,018.00	\$0.00	\$0.00			
			S07MC250003	\$140,870.00	\$0.00	\$140,870.00	\$140,870.00	\$0.00	\$0.00			
			S08MC250003	\$140,972.00	\$0.00	\$140,972.00	\$140,972.00	\$0.00	\$0.00			
			S09MC250003	\$139,593.00	\$0.00	\$139,593.00	\$139,593.00	\$0.00	\$0.00			
			S10MC250003	\$139,577.00	\$0.00	\$139,442.00	\$126,712.75	\$135.00	\$12,864.25			
			<b>CAMBRIDGE Subtotal:</b>				<b>\$2,563,502.00</b>	<b>\$0.00</b>	<b>\$2,563,367.00</b>	<b>\$2,550,637.75</b>	<b>\$135.00</b>	<b>\$12,864.25</b>
<b>EN Subtotal:</b>				<b>\$2,563,502.00</b>	<b>\$0.00</b>	<b>\$2,563,367.00</b>	<b>\$2,550,637.75</b>	<b>\$135.00</b>	<b>\$12,864.25</b>			
HESG	EN	CAMBRIDGE	E11MC250003	\$137,256.00	\$6,863.00	\$130,393.00	\$115,465.72	\$0.00	\$14,927.28			
			<b>CAMBRIDGE Subtotal:</b>				<b>\$137,256.00</b>	<b>\$6,863.00</b>	<b>\$130,393.00</b>	<b>\$115,465.72</b>	<b>\$0.00</b>	<b>\$14,927.28</b>
			<b>EN Subtotal:</b>				<b>\$137,256.00</b>	<b>\$6,863.00</b>	<b>\$130,393.00</b>	<b>\$115,465.72</b>	<b>\$0.00</b>	<b>\$14,927.28</b>
	AD	CAMBRIDGE	E11MC250003	\$6,863.00	\$0.00	\$6,863.00	\$6,862.80	\$0.00	\$0.20			
			<b>CAMBRIDGE Subtotal:</b>				<b>\$6,863.00</b>	<b>\$0.00</b>	<b>\$6,863.00</b>	<b>\$6,862.80</b>	<b>\$0.00</b>	<b>\$0.20</b>
			<b>AD Subtotal:</b>				<b>\$6,863.00</b>	<b>\$0.00</b>	<b>\$6,863.00</b>	<b>\$6,862.80</b>	<b>\$0.00</b>	<b>\$0.20</b>
HOME	EN	CAMBRIDGE	M92MC250202	\$1,137,000.00	\$792,607.00	\$344,393.00	\$344,393.00	\$0.00	\$0.00			
			M93MC250202	\$754,000.00	\$721,500.00	\$32,500.00	\$32,500.00	\$0.00	\$0.00			
			M94MC250202	\$716,000.00	\$716,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M95MC250202	\$771,000.00	\$687,357.67	\$83,642.33	\$83,642.33	\$0.00	\$0.00			
			M96MC250202	\$703,000.00	\$207,576.67	\$495,423.33	\$495,423.33	\$0.00	\$0.00			
			M97MC250202	\$684,000.00	\$171,000.00	\$513,000.00	\$513,000.00	\$0.00	\$0.00			
			M98MC250202	\$739,000.00	\$184,750.00	\$554,250.00	\$554,250.00	\$0.00	\$0.00			
			M99MC250202	\$792,000.00	\$147,749.24	\$644,250.76	\$644,250.76	\$0.00	\$0.00			
			M00MC250202	\$796,000.00	\$199,000.00	\$597,000.00	\$597,000.00	\$0.00	\$0.00			
			M01MC250202	\$885,000.00	\$221,250.00	\$663,750.00	\$663,750.00	\$0.00	\$0.00			
			M02MC250202	\$879,000.00	\$202,557.18	\$676,442.82	\$676,442.82	\$0.00	\$0.00			
			M03MC250202	\$1,180,327.00	\$182,836.76	\$997,490.24	\$997,490.24	\$0.00	\$0.00			
			M04MC250202	\$1,291,778.00	\$867,827.30	\$423,950.70	\$423,950.70	\$0.00	\$0.00			
			M05MC250202	\$1,639,647.00	\$1,030,491.19	\$609,155.81	\$609,155.81	\$0.00	\$0.00			
			M06MC250202	\$1,079,452.00	\$607,945.20	\$471,506.80	\$103,777.82	\$0.00	\$367,728.98			
			M07MC250202	\$1,073,940.00	\$998,266.61	\$75,673.39	\$0.00	\$0.00	\$75,673.39			
M08MC250202	\$1,037,338.00	\$1,037,338.00	\$0.00	\$0.00	\$0.00	\$0.00						
M09MC250202	\$1,160,593.00	\$1,160,593.00	\$0.00	\$0.00	\$0.00	\$0.00						
M10MC250202	\$1,152,896.00	\$1,114,782.37	\$38,113.63	\$0.00	\$0.00	\$38,113.63						

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
HOME	EN	CAMBRIDGE	M11MC250202	\$1,020,054.00	\$526,866.00	\$15,748.00	\$0.00	\$477,440.00	\$493,188.00
			<b>CAMBRIDGE Subtotal:</b>	<b>\$19,492,025.00</b>	<b>\$11,778,294.19</b>	<b>\$7,236,290.81</b>	<b>\$6,739,026.81</b>	<b>\$477,440.00</b>	<b>\$974,704.00</b>
		<b>EN Subtotal:</b>		<b>\$19,492,025.00</b>	<b>\$11,778,294.19</b>	<b>\$7,236,290.81</b>	<b>\$6,739,026.81</b>	<b>\$477,440.00</b>	<b>\$974,704.00</b>
	PI	CAMBRIDGE	M01MC250202	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00
			M02MC250202	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			M03MC250202	\$15,001.60	\$0.00	\$15,001.60	\$15,001.60	\$0.00	\$0.00
			M05MC250202	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			M07MC250202	\$118,573.38	\$0.00	\$118,573.38	\$118,573.38	\$0.00	\$0.00
			M10MC250202	\$30,382.56	\$0.00	\$2,150.00	\$2,150.00	\$28,232.56	\$28,232.56
			M11MC250202	\$149,414.03	\$0.00	\$0.00	\$0.00	\$149,414.03	\$149,414.03
			<b>CAMBRIDGE Subtotal:</b>	<b>\$473,371.57</b>	<b>\$0.00</b>	<b>\$295,724.98</b>	<b>\$295,724.98</b>	<b>\$177,646.59</b>	<b>\$177,646.59</b>
		<b>PI Subtotal:</b>		<b>\$473,371.57</b>	<b>\$0.00</b>	<b>\$295,724.98</b>	<b>\$295,724.98</b>	<b>\$177,646.59</b>	<b>\$177,646.59</b>
HPRP	EN	CAMBRIDGE	S09MY250003	\$1,302,128.00	\$0.00	\$1,302,128.00	\$1,302,128.00	\$0.00	\$0.00
			<b>CAMBRIDGE Subtotal:</b>	<b>\$1,302,128.00</b>	<b>\$0.00</b>	<b>\$1,302,128.00</b>	<b>\$1,302,128.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>		<b>\$1,302,128.00</b>	<b>\$0.00</b>	<b>\$1,302,128.00</b>	<b>\$1,302,128.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTEE TOTALS</b>				<b>\$112,483,103.74</b>	<b>\$11,785,157.19</b>	<b>\$98,477,300.42</b>	<b>\$97,309,075.66</b>	<b>\$2,227,509.13</b>	<b>\$3,395,733.89</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 CAMBRIDGE,MA

REPORT FOR CPD PROGRAM ALL  
 PGM YR ALL

Funding Agency: MASSACHUSETTS

Plan Year	IDIS Project	Project	IDIS Activity	Activity Name	Activity	Program	Funded Amount	Draw Amount	Balance	
1996	1	CONVERTED HOME ACTIVITIES	4129	CAMBRIDGE ADMIN 72 ELM AND 210 OTIS	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
<b>Project Total</b>										
<b>Program Total</b>							CDBG	\$0.00	\$0.00	\$0.00
<b>1996 Total</b>								\$0.00	\$0.00	\$0.00
<b>Program Grand Total</b>							CDBG	\$0.00	\$0.00	\$0.00
<b>Grand Total</b>								\$0.00	\$0.00	\$0.00

Funding Agency: CAMBRIDGE

Plan Year	IDIS Project	Project	IDIS Activity	Activity Name	Activity	Program	Funded Amount	Draw Amount	Balance	
1994	1	CONVERTED HOME ACTIVITIES	284	CHDO OPERATING ACTIVITY	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
<b>Project Total</b>								\$0.00	\$0.00	\$0.00
	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$25,026,433.51	\$25,026,433.51	\$0.00	
			31	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			32	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			33	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			34	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			35	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			36	HRI AHD (MEM DR)	Completed	CDBG	\$115,323.18	\$115,323.18	\$0.00	
			37	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			38	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			39	HRI/AHD/HARV	Completed	CDBG	\$147,265.18	\$147,265.18	\$0.00	
			40	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			41	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			42	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			44	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			45	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			46	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			47	CNAHS CAMBRIDGE	Completed	CDBG	\$4,331.94	\$4,331.94	\$0.00	
			48	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			49	CNAHS 300 PROSPECT	Completed	CDBG	\$5,846.94	\$5,846.94	\$0.00	
			50	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			51	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			53	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			57	CNAHS PREDEV(70 SPRING)	Completed	CDBG	\$1,690.94	\$1,690.94	\$0.00	
			58	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			59	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			60	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			61	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			62	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			63	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			64	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00	

65	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
66	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
67	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
68	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
69	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
70	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
71	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
72	CHILD CARE RESOURCE CENTER	Completed	CDBG	\$0.00	\$0.00	\$0.00
73	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
74	JAS/HIP/22003,028,029	Completed	CDBG	\$3,913.85	\$3,913.85	\$0.00
75	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
76	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
77	JUST A START AFFORD. HSG. DEV. SINGLES	Completed	CDBG	\$0.00	\$0.00	\$0.00
78	HOMEOWNERS' REHAB. SINGLE HIP	Completed	CDBG	\$0.00	\$0.00	\$0.00
79	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
80	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
81	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
82	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
83	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
84	JUST A START MULTI #21017	Completed	CDBG	\$0.00	\$0.00	\$0.00
85	JUST A START MULTI #21019	Completed	CDBG	\$0.00	\$0.00	\$0.00
86	JUST A START MULTI #21021	Completed	CDBG	\$0.00	\$0.00	\$0.00
87	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
88	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
89	JUST A START MULTI #21032	Completed	CDBG	\$0.00	\$0.00	\$0.00
90	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
91	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
92	JUST A START MULTI #21043	Completed	CDBG	\$0.00	\$0.00	\$0.00
93	JUST A START MULTI #21046	Completed	CDBG	\$0.00	\$0.00	\$0.00
94	JAS/HIP/22002	Completed	CDBG	\$1,233.96	\$1,233.96	\$0.00
95	JAS/HIP/22004	Completed	CDBG	\$2,224.06	\$2,224.06	\$0.00
96	JAS/HIP/22005	Completed	CDBG	\$0.00	\$0.00	\$0.00
97	JUST A START MULTI #22006	Completed	CDBG	\$0.00	\$0.00	\$0.00
98	JAS/HIP/22007	Completed	CDBG	\$4,645.08	\$4,645.08	\$0.00
99	JAS/HIP/22008	Completed	CDBG	\$2,056.60	\$2,056.60	\$0.00
100	JUST A START MULTI #22009	Completed	CDBG	\$0.00	\$0.00	\$0.00
101	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
102	JAS/HIP/22017	Completed	CDBG	\$1,645.28	\$1,645.28	\$0.00
103	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
104	JUST A START MULTI #22019	Completed	CDBG	\$0.00	\$0.00	\$0.00
105	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
106	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
107	JAS/HIP/22024	Completed	CDBG	\$2,056.60	\$2,056.60	\$0.00
108	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
109	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
110	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
111	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
112	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
113	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
114	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
115	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00

116	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
117	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
118	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
119	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
120	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
121	HRI/HIP/9712	Completed	CDBG	\$0.00	\$0.00	\$0.00
122	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
123	HRI/HIP/9717	Completed	CDBG	\$3,350.00	\$3,350.00	\$0.00
124	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
125	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
126	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
127	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
128	JAS/AHD/02112	Completed	CDBG	\$1,264.18	\$1,264.18	\$0.00
129	JAS/AHD/02113	Completed	CDBG	\$302.99	\$302.99	\$0.00
131	JAS/AHD/02115	Completed	CDBG	\$292.07	\$292.07	\$0.00
132	JAS/AHD/RINDGE/2220	Completed	CDBG	\$5,480.73	\$5,480.73	\$0.00
133	JAS/AHD/WEBSTER/02221	Completed	CDBG	\$3,995.15	\$3,995.15	\$0.00
134	JAS/AHD/CARD.MED/2223	Completed	CDBG	\$18,343.71	\$18,343.71	\$0.00
136	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
138	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
141	RIVERSIDE PRESS PARK	Completed	CDBG	\$226,325.00	\$226,325.00	\$0.00
142	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
143	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
144	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
145	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
146	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
147	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
148	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
149	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
150	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
151	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
152	GREATER BOSTON REHAB. SERVICES	Completed	CDBG	\$6,720.43	\$6,720.43	\$0.00
153	CASCAP	Completed	CDBG	\$11,399.00	\$11,399.00	\$0.00
154	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
155	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
156	SOMERVILLE/CAMBRIDGE ELDER SERVICES	Completed	CDBG	\$0.00	\$0.00	\$0.00
157	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
158	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
159	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
160	CASPAR	Completed	CDBG	\$0.00	\$0.00	\$0.00
161	SHELTER, INC.	Completed	CDBG	\$8,877.00	\$8,877.00	\$0.00
162	HEALTHCARE FOR THE HOMELESS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
163	SOLUTIONS, INC.	Completed	CDBG	\$1,723.24	\$1,723.24	\$0.00
164	CAMBRIDGE HOSPITAL	Completed	CDBG	\$4,500.00	\$4,500.00	\$0.00
165	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
166	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
167	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
168	EAST END HOUSE	Completed	CDBG	\$2,354.99	\$2,354.99	\$0.00
169	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
170	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00
171	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00

		172	CASPAR	Completed	CDBG	\$20,123.20	\$20,123.20	\$0.00	
		173	CAMBRIDGE/SOMERVILLE LEGAL SERVICES	Completed	CDBG	\$0.00	\$0.00	\$0.00	
		174	Unknown	Completed	CDBG	\$0.00	\$0.00	\$0.00	
		175	TRANSITION HOUSE	Completed	CDBG	\$5,222.50	\$5,222.50	\$0.00	
		176	COMMUNITY LEGAL SER & COUNSELING CTR.	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		178	JAS/TEENWORK	Completed	CDBG	\$0.00	\$0.00	\$0.00	
		179	JAS/COUNSELING,PLACEMENT	Completed	CDBG	\$0.00	\$0.00	\$0.00	
		180	CAMBRIDGE HOUSING AUTHORITY	Completed	CDBG	\$0.00	\$0.00	\$0.00	
		181	JOBS TRAINING G.B.R.S.	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		182	ASSOCIATED DAY CARE/FAMILY CENTER	Completed	CDBG	\$800.28	\$800.28	\$0.00	
		291	PARKS/PLAY. PROJ. EX. JAN	Completed	CDBG	\$2,353.27	\$2,353.27	\$0.00	
		292	PARKS/PLAY. PLANNING FEB	Completed	CDBG	\$1,549.71	\$1,549.71	\$0.00	
		301	156	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		331	PARKS/PLAY. P.E. APRIL/MAY	Completed	CDBG	\$0.00	\$0.00	\$0.00	
			<b>Project Total</b>			<b>\$25,643,644.57</b>	<b>\$25,643,644.57</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$25,643,644.57</b>	<b>\$25,643,644.57</b>	<b>\$0.00</b>	
	<b>1994 Total</b>					<b>\$25,643,644.57</b>	<b>\$25,643,644.57</b>	<b>\$0.00</b>	
1997	2	Year 23 Parks and Playgrounds Project Execution	272	PARKS/PLAY. PROJ. EX. NOV.	Completed	CDBG	\$1,291.43	\$1,291.43	\$0.00
			273	PARKS/PLAY. PROJ. EX. DEC.	Completed	CDBG	\$1,793.65	\$1,793.65	\$0.00
			320	PARKS/PLAY. PROJ. EX. MARCH	Completed	CDBG	\$3,730.79	\$3,730.79	\$0.00
			332	PARKS/PLAY P.E.APRIL/MAY	Completed	CDBG	\$9,499.17	\$9,499.17	\$0.00
			354	PARKS/PLAY. PROJ. EX. JUNE	Completed	CDBG	\$2,152.38	\$2,152.38	\$0.00
			<b>Project Total</b>			<b>\$18,467.42</b>	<b>\$18,467.42</b>	<b>\$0.00</b>	
	8	Linguistic Minorities	341	CFCS-PARENTS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>				<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	
	9	HOMELESS SERVICES	311	YWCA	Completed	CDBG	\$33,293.50	\$33,293.50	\$0.00
			313	CAMBRIDGE FAMILY&CHILDREN'S SERVICE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			342	MULTI SERVICE CENTER	Completed	CDBG	\$123,239.20	\$123,239.20	\$0.00
			343	COMMUNITY LEARNING CENTER	Completed	CDBG	\$36,836.64	\$36,836.64	\$0.00
		<b>Project Total</b>				<b>\$193,369.34</b>	<b>\$193,369.34</b>	<b>\$0.00</b>	
	10	DEPARTMENT OF HUMAN SERVICES	336	HUMAN SERVICE ADMINISTRATION	Completed	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	11	Elder Services	299	ELDERLINK	Completed	CDBG	\$21,520.05	\$21,520.05	\$0.00
			300	COUNCIL ON AGING (COA)	Completed	CDBG	\$10,900.37	\$10,900.37	\$0.00
			345	SCM	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
			346	GUIDANCE CENTER	Completed	CDBG	\$36,666.67	\$36,666.67	\$0.00
		<b>Project Total</b>				<b>\$109,087.09</b>	<b>\$109,087.09</b>	<b>\$0.00</b>	
	12	Family Services	294	CHILD CARE RESOURCE CENTER	Completed	CDBG	\$25,500.00	\$25,500.00	\$0.00
		<b>Project Total</b>				<b>\$25,500.00</b>	<b>\$25,500.00</b>	<b>\$0.00</b>	
	14	YOUTH SERVICES	302	CAMBRIDGE HOSPITAL	Completed	CDBG	\$22,874.00	\$22,874.00	\$0.00
			305	CAMBRIDGE CAMPING ASSOCIATION	Completed	CDBG	\$24,750.00	\$24,750.00	\$0.00
			306	TRANSITION HOUSE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			307	CASPAR SHELTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			350	CHA	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>				<b>\$62,624.00</b>	<b>\$62,624.00</b>	<b>\$0.00</b>	
	15	SERVICES ADDRESSING IMPACT OF WELFARE	310	WELFARE REFORM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	28	JAS/Teenwork	334	JAS TEENWORK	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		<b>Project Total</b>				<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	
	37	Single/Multi Unit Residential Improvement Program (HIP)	183	JAS/HIP/22015	Completed	CDBG	\$2,025.31	\$2,025.31	\$0.00
			186	JAS/HIP/22020	Completed	CDBG	\$0.00	\$0.00	\$0.00

187	JAS/HIP/22022	Completed	CDBG	\$0.00	\$0.00	\$0.00
188	JAS/HIP/22023	Completed	CDBG	\$348.65	\$348.65	\$0.00
189	JAS/HIP/22030	Completed	CDBG	\$4,421.54	\$4,421.54	\$0.00
190	JAS/HIP/22033	Completed	CDBG	\$2,917.92	\$2,917.92	\$0.00
191	JAS/HIP/23005	Completed	CDBG	\$9,676.06	\$9,676.06	\$0.00
192	JAS/HIP/23006	Completed	CDBG	\$8,643.62	\$8,643.62	\$0.00
193	JAS/HIP/SINGLES	Completed	CDBG	\$77,195.39	\$77,195.39	\$0.00
194	JAS/HIP/23010	Completed	CDBG	\$2,635.38	\$2,635.38	\$0.00
195	JAS/HIP/23011	Completed	CDBG	\$2,635.38	\$2,635.38	\$0.00
196	JAS/HIP/23012	Completed	CDBG	\$3,426.97	\$3,426.97	\$0.00
197	JAS/HIP/23016	Completed	CDBG	\$1,180.42	\$1,180.42	\$0.00
198	JAS/HIP/23017	Completed	CDBG	\$1,833.00	\$1,833.00	\$0.00
199	JAS/HIP/23021	Completed	CDBG	\$1,233.96	\$1,233.96	\$0.00
207	HRI/HIP/9803	Completed	CDBG	\$17,474.20	\$17,474.20	\$0.00
208	HRI/HIP/9801	Completed	CDBG	\$2,079.00	\$2,079.00	\$0.00
209	HRI/HIP/9721	Completed	CDBG	\$183.00	\$183.00	\$0.00
210	HRI/HIP/9718	Completed	CDBG	\$660.00	\$660.00	\$0.00
211	HRI/HIP/9716	Completed	CDBG	\$760.00	\$760.00	\$0.00
212	HRI/HIP/9805	Completed	CDBG	\$0.00	\$0.00	\$0.00
214	HRI/HIP/9701	Completed	CDBG	\$0.00	\$0.00	\$0.00
215	HRI/HIP/9802	Completed	CDBG	\$0.00	\$0.00	\$0.00
216	HRI/HIP/9804	Completed	CDBG	\$4,512.75	\$4,512.75	\$0.00
217	HRI/HIP/#9720	Completed	CDBG	\$0.00	\$0.00	\$0.00
218	HRI/HIP/SIMMONS	Completed	CDBG	\$0.00	\$0.00	\$0.00
219	HRI/HIP/FICHTER	Completed	CDBG	\$0.00	\$0.00	\$0.00
220	HRI/HIP/MAHONEY	Completed	CDBG	\$0.00	\$0.00	\$0.00
221	HRI/HIP/9523	Completed	CDBG	\$549.00	\$549.00	\$0.00
222	HRI/HIP/9806	Completed	CDBG	\$12,361.75	\$12,361.75	\$0.00
223	HRI/HIP/9807	Completed	CDBG	\$1,373.00	\$1,373.00	\$0.00
224	HRI/HIP/PREDEV	Completed	CDBG	\$23.00	\$23.00	\$0.00
225	HRI/HIP/PREDEV	Completed	CDBG	\$23.00	\$23.00	\$0.00
226	HRI/HIP/PREDEV	Completed	CDBG	\$23.00	\$23.00	\$0.00
227	HRI/HIP/PREDEV	Completed	CDBG	\$308.00	\$308.00	\$0.00
228	HRI/HIP/OVERHEAD	Completed	CDBG	\$88.00	\$88.00	\$0.00
275	JAS/HIP/23018018	Completed	CDBG	\$2,067.95	\$2,067.95	\$0.00
276	JAS/HIP/23026	Completed	CDBG	\$3,268.00	\$3,268.00	\$0.00
277	HRI/HIP/9808	Completed	CDBG	\$3,252.75	\$3,252.75	\$0.00
278	HRI/HIP/9809	Completed	CDBG	\$1,117.00	\$1,117.00	\$0.00
279	HRI/HIP/9811	Completed	CDBG	\$17,952.75	\$17,952.75	\$0.00
287	HRI/HIP/9810	Completed	CDBG	\$219.00	\$219.00	\$0.00
288	JAS/HIP/23028	Completed	CDBG	\$4,641.62	\$4,641.62	\$0.00
289	JAS/HIP/23029	Completed	CDBG	\$5,451.10	\$5,451.10	\$0.00
314	JAS/HIP/23031/JAY	Completed	CDBG	\$11,541.83	\$11,541.83	\$0.00
315	JAS/HIP/23032	Completed	CDBG	\$1,158.20	\$1,158.20	\$0.00
317	JAS/HIP/23034	Completed	CDBG	\$6,689.32	\$6,689.32	\$0.00
321	HRI/HIP/9812	Completed	CDBG	\$5,230.75	\$5,230.75	\$0.00
322	HRI/HIP/9813	Completed	CDBG	\$26,458.75	\$26,458.75	\$0.00
323	JAS/HIP/23035	Completed	CDBG	\$4,142.93	\$4,142.93	\$0.00
324	JAS/HIP/23036	Completed	CDBG	\$2,987.33	\$2,987.33	\$0.00
325	JAS/HIP/23037/LOPEZ	Completed	CDBG	\$7,686.20	\$7,686.20	\$0.00
327	JAS/HIP/23039/MAGEE	Completed	CDBG	\$11,954.01	\$11,954.01	\$0.00

	<b>Project Total</b>					<b>\$274,410.79</b>	<b>\$274,410.79</b>	<b>\$0.00</b>
39	MULTI-UNIT RESIDENTIAL PROGRAM (CNAHS)	185	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		229	CNAHS 22-24 HEWS	Completed	CDBG	\$2,144.94	\$2,144.94	\$0.00
		230	CNAHS 25-27 HOWARD	Completed	CDBG	\$1,867.94	\$1,867.94	\$0.00
		231	CNAHS PREDEV(64OXFORD)	Completed	CDBG	\$1,446.94	\$1,446.94	\$0.00
		232	CNAHS PREDEV(164AUBURN)	Completed	CDBG	\$1,446.94	\$1,446.94	\$0.00
		235	CNAHS JAS CARD.MED.	Completed	CDBG	\$3,806.94	\$3,806.94	\$0.00
		280	CNAHS HRI HARVARD PROP.	Completed	CDBG	\$1,446.94	\$1,446.94	\$0.00
		281	CNAHS PREDEV #5	Completed	CDBG	\$1,446.94	\$1,446.94	\$0.00
	<b>Project Total</b>					<b>\$13,607.58</b>	<b>\$13,607.58</b>	<b>\$0.00</b>
40	Affordable Homeownership and Rental Housing Production	184	ELM STREET	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		236	JAS/AHD/01801	Completed	CDBG	\$1,056.34	\$1,056.34	\$0.00
		237	JAS/AHD/02007	Completed	CDBG	\$1,055.66	\$1,055.66	\$0.00
		238	JAS/AHD/2325	Completed	CDBG	\$194.71	\$194.71	\$0.00
		239	JAS/AHD/BERKSHIRE/2326	Completed	CDBG	\$49,413.37	\$49,413.37	\$0.00
		241	JAS/AHD/(TREMONT)	Completed	CDBG	\$0.00	\$0.00	\$0.00
		245	HRI AHD (317 PROSPECT)	Completed	CDBG	\$2,655.18	\$2,655.18	\$0.00
		246	HRI AHD (AUBURN CT)	Completed	CDBG	\$5,113.18	\$5,113.18	\$0.00
		247	HRI AHD (LAUREL COOP)	Completed	CDBG	\$2,655.18	\$2,655.18	\$0.00
		248	HRI AHD (294 PROSPECT)	Completed	CDBG	\$2,655.18	\$2,655.18	\$0.00
		249	HRI/AHD (COL/HAMP PHASE II)	Completed	CDBG	\$3,190.89	\$3,190.89	\$0.00
		250	HRI AHD (32 KINNARD)	Completed	CDBG	\$2,853.18	\$2,853.18	\$0.00
		282	HRI/AHD/BROOKLINE II	Completed	CDBG	\$52,380.18	\$52,380.18	\$0.00
		283	HRI AHD NOV COLLECTIVE	Completed	CDBG	\$2,844.18	\$2,844.18	\$0.00
	<b>Project Total</b>					<b>\$126,067.23</b>	<b>\$126,067.23</b>	<b>\$0.00</b>
41	Rehab. Assistance Program	253	JAS RAP (WASHINGTON ST.)	Completed	CDBG	\$26,966.32	\$26,966.32	\$0.00
		254	JAS RAP (NORFOLK)	Completed	CDBG	\$14,617.80	\$14,617.80	\$0.00
		255	JAS RAP (CHA-WASH. ELMS)	Completed	CDBG	\$14,435.17	\$14,435.17	\$0.00
		259	JAS RAP (UPTON)	Completed	CDBG	\$3,181.72	\$3,181.72	\$0.00
		260	JAS RAP (HIP/UPTON)	Completed	CDBG	\$16,169.69	\$16,169.69	\$0.00
		261	JAS RAP (AHD/WEBSTER)	Completed	CDBG	\$13,118.73	\$13,118.73	\$0.00
		318	JAS RAP (56 BERKSHIRE)	Completed	CDBG	\$30,020.39	\$30,020.39	\$0.00
		328	JAS RAP #20119	Completed	CDBG	\$2,032.86	\$2,032.86	\$0.00
		352	JAS/RAP MAGEE	Completed	CDBG	\$15.56	\$15.56	\$0.00
	<b>Project Total</b>					<b>\$120,558.24</b>	<b>\$120,558.24</b>	<b>\$0.00</b>
48	Affordable Housing Development	270	HSG. DEV. PROJ. EX. CONTRACTS	Completed	CDBG	\$12,658.21	\$12,658.21	\$0.00
	<b>Project Total</b>					<b>\$12,658.21</b>	<b>\$12,658.21</b>	<b>\$0.00</b>
49	AFFORDABLE HOUSING PROJECT EXECUTION	269	HSG PROJ. EX. NOV.	Completed	CDBG	\$11,716.61	\$11,716.61	\$0.00
		271	HSG PROJ. EX. DEC.	Completed	CDBG	\$24,134.62	\$24,134.62	\$0.00
		274	HSG. PROJ. EX. JAN.	Completed	CDBG	\$20,024.43	\$20,024.43	\$0.00
		290	HSG PROJ. EX. FEB.	Completed	CDBG	\$20,677.66	\$20,677.66	\$0.00
		319	HSG PROJ. EX. MARCH	Completed	CDBG	\$21,132.67	\$21,132.67	\$0.00
		330	HSG PROJ EX. APRIL/MAY	Completed	CDBG	\$56,948.67	\$56,948.67	\$0.00
		353	HOUSING PROJECT EXECUTION/JUNE	Completed	CDBG	\$15,084.92	\$15,084.92	\$0.00
	<b>Project Total</b>					<b>\$169,719.58</b>	<b>\$169,719.58</b>	<b>\$0.00</b>
51	Residential Historic Preservation	338	CAMBRIDGE HISTORICAL GRANTS	Completed	CDBG	\$19,500.00	\$19,500.00	\$0.00
	<b>Project Total</b>					<b>\$19,500.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>
52	CAMBRIDGE STREET REVITALIZATION	263	PLATT ANDERSON FREEMAN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		268	FACADE 594 CAMBRIDGE STREET	Completed	CDBG	\$26,158.00	\$26,158.00	\$0.00
	<b>Project Total</b>					<b>\$26,158.00</b>	<b>\$26,158.00</b>	<b>\$0.00</b>
58	COMPREHENSIVE PLANNING SERVICES	205	COMMUNITY/NEIGHBORHOOD PLANNING	Completed	CDBG	\$128,973.59	\$128,973.59	\$0.00

		265	HOUSING	Completed	CDBG	\$42,285.69	\$42,285.69	\$0.00	
		266	ECONOMIC DEVELOPMENT	Completed	CDBG	\$74,278.48	\$74,278.48	\$0.00	
		267	ENVIRONMENTAL/TRANSPORTATION	Completed	CDBG	\$18,665.63	\$18,665.63	\$0.00	
	<b>Project Total</b>					<b>\$264,203.39</b>	<b>\$264,203.39</b>	<b>\$0.00</b>	
59	General Management and Administration	201	GENERAL MGMT,FISCAL,CDBG	Completed	CDBG	\$158,012.98	\$158,012.98	\$0.00	
		202	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		203	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		204	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		333	HUMAN SERVICES ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		355	ADMINISTRATION /EXPENSES	Completed	CDBG	\$3,433.70	\$3,433.70	\$0.00	
	<b>Project Total</b>					<b>\$161,446.68</b>	<b>\$161,446.68</b>	<b>\$0.00</b>	
67	Center for Women's Enterprise	264	CENTER FOR WOMEN	Completed	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$1,652,377.55</b>	<b>\$1,652,377.55</b>	<b>\$0.00</b>	
	<b>1997 Total</b>					<b>\$1,652,377.55</b>	<b>\$1,652,377.55</b>	<b>\$0.00</b>	
1998	2	ADMINISTRATION	356	COM. DEV. ADMININSTRATIVE EXPENSES	Completed	CDBG	\$267,215.00	\$267,215.00	\$0.00
			406	C.D. NON-SALARY EXPENSES	Completed	CDBG	\$2,462.50	\$2,462.50	\$0.00
			407	ARCHIATECTURAL BARRIERS	Completed	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$269,677.50</b>	<b>\$269,677.50</b>	<b>\$0.00</b>	
3	AFFORD. HSG. DEV./NEW PROJECT DEVELOPMENT	360	NEW HSG PROJ. CONTINGENCY	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		458	JAS/ACQ./267 COLUMBIA	Completed	CDBG	\$66,000.00	\$66,000.00	\$0.00	
	<b>Project Total</b>					<b>\$66,000.00</b>	<b>\$66,000.00</b>	<b>\$0.00</b>	
5	AFFORDABLE HSG. PROJECT EXEUCION/COMM.	371	HGS.PROJ.EX./SALARIES	Completed	CDBG	\$347,654.89	\$347,654.89	\$0.00	
	<b>Project Total</b>					<b>\$347,654.89</b>	<b>\$347,654.89</b>	<b>\$0.00</b>	
21	CENTER FOR WOMEN'S ENTERPRISE	363	CTR FOR WOMEN'S ENTERPRISE	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
25	COMPREHENSIVE PLANNING	372	ECO.DEV.PLANNING	Completed	CDBG	\$103,585.00	\$103,585.00	\$0.00	
		374	ENVIRONMENTAL/TRANSPORTATION	Completed	CDBG	\$29,970.00	\$29,970.00	\$0.00	
		375	HOUSING PLANNING	Completed	CDBG	\$66,180.11	\$66,180.11	\$0.00	
		376	NEIGHBORHOOD PLANNING	Completed	CDBG	\$193,217.65	\$193,217.65	\$0.00	
	<b>Project Total</b>					<b>\$392,952.76</b>	<b>\$392,952.76</b>	<b>\$0.00</b>	
32	EMPLOYMENT TRAINING	433	CAMBRIDGE HOUSING AUTHORITY	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
	<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	
39	HOME IMPROVEMENT PROG./HRI	395	HRI/HIP/9901/HUBBARD	Completed	CDBG	\$15,017.00	\$15,017.00	\$0.00	
		396	HRI/HIP/9902/LAKEVIEW	Completed	CDBG	\$8,894.00	\$8,894.00	\$0.00	
		397	HRI/HIP/9903/RICHARD	Completed	CDBG	\$4,181.00	\$4,181.00	\$0.00	
		398	HRI/HIP/9904/RINDGE	Completed	CDBG	\$12,521.00	\$12,521.00	\$0.00	
		399	HRI/HIP/9905/HARTFORD	Completed	CDBG	\$12,324.86	\$12,324.86	\$0.00	
		400	HRI/HIP/9906/REED	Completed	CDBG	\$1,006.00	\$1,006.00	\$0.00	
		402	HRI/HIP/9908/MURDOCK	Completed	CDBG	\$764.00	\$764.00	\$0.00	
		403	HRI/HIP/9909/WALDEN	Completed	CDBG	\$37,601.00	\$37,601.00	\$0.00	
		404	HRI/HIP/9910/PINE	Completed	CDBG	\$17,261.00	\$17,261.00	\$0.00	
		444	HRI/HIP/9911/RC KELLY	Completed	CDBG	\$195.00	\$195.00	\$0.00	
		445	HRI/HIP/9912/HARRINGTON	Completed	CDBG	\$84.00	\$84.00	\$0.00	
		446	HRI/HIP/9913/DAY	Completed	CDBG	\$219.00	\$219.00	\$0.00	
		447	HRI/HIP/9914/CHERRY	Completed	CDBG	\$1,310.00	\$1,310.00	\$0.00	
		459	HRI/HIP/9917/HUBBARD	Completed	CDBG	\$6,047.64	\$6,047.64	\$0.00	
	<b>Project Total</b>					<b>\$117,425.50</b>	<b>\$117,425.50</b>	<b>\$0.00</b>	
40	HOME IMPROVEMENT PROGRAM/JAS	382	JAS/HIP/23043	Completed	CDBG	\$624.28	\$624.28	\$0.00	
		383	JAS/HIP/24001	Completed	CDBG	\$2,356.10	\$2,356.10	\$0.00	
		384	JAS/HIP/24002	Completed	CDBG	\$13,824.11	\$13,824.11	\$0.00	

		385	JAS/HIP/24006	Completed	CDBG	\$2,023.20	\$2,023.20	\$0.00	
		386	JAS/HIP/24005	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		387	JAS/HIP/24003/WEBSTER	Completed	CDBG	\$2,647.48	\$2,647.48	\$0.00	
		388	JAS/HIP/24005/WEBSTER	Completed	CDBG	\$2,647.48	\$2,647.48	\$0.00	
		390	JAS/HIP/24008/SECKEL	Completed	CDBG	\$3,129.40	\$3,129.40	\$0.00	
		391	JAS/HIP/24010/GREEN	Completed	CDBG	\$4,172.55	\$4,172.55	\$0.00	
		392	JAS/HIP/24001/PUTNAM	Completed	CDBG	\$2,647.48	\$2,647.48	\$0.00	
		394	JAS/HIP/24014/THORNDIKE	Completed	CDBG	\$34,860.51	\$34,860.51	\$0.00	
		414	JAS/HIP/20021/MAGAZINE	Completed	CDBG	\$2,697.60	\$2,697.60	\$0.00	
		418	JAS/HIP/24018/THORNDIKE	Completed	CDBG	\$2,023.20	\$2,023.20	\$0.00	
		440	JAS/HIP/24023/THIRD	Completed	CDBG	\$4,939.05	\$4,939.05	\$0.00	
		453	JAS/HIP/24025/THORNDIKE	Completed	CDBG	\$3,976.05	\$3,976.05	\$0.00	
		455	JAS/HIP/24027/HURLEY	Completed	CDBG	\$15,713.03	\$15,713.03	\$0.00	
		465	JAS/HIP/24034/CHARLES ST.	Completed	CDBG	\$2,840.81	\$2,840.81	\$0.00	
		475	JAS/HIP/24038/WESTERN	Completed	CDBG	\$2,762.43	\$2,762.43	\$0.00	
	<b>Project Total</b>					<b>\$103,884.76</b>	<b>\$103,884.76</b>	<b>\$0.00</b>	
42	JUST A START/JOB COUNSELING	368	JOB COUNSELING	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
43	JUST A START/TEENWORK	369	TEENWORK	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
46	PKS AND PLAYGRDS RENOV. PROJECT DELIVERY	370	PKS/PLAYG.PROJ.EXECUTION	Completed	CDBG	\$47,572.35	\$47,572.35	\$0.00	
	<b>Project Total</b>					<b>\$47,572.35</b>	<b>\$47,572.35</b>	<b>\$0.00</b>	
47	REHAB ASSISTANCE PROGRAM (RAP)	380	JAS/RAP/NORFOLK	Completed	CDBG	\$639.36	\$639.36	\$0.00	
		476	RAP/TREMONT/2326	Completed	CDBG	\$970.50	\$970.50	\$0.00	
	<b>Project Total</b>					<b>\$1,609.86</b>	<b>\$1,609.86</b>	<b>\$0.00</b>	
48	RESIDENTIAL HISTORIC PRESERVATION	412	HISTORICAL PROJ.EX.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
	<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	
50	UNPROGRAMMED FUNDS	413	NEW PROJECTS/COSTS OVERRUNS	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$1,371,777.62</b>	<b>\$1,371,777.62</b>	<b>\$0.00</b>	
	<b>1998 Total</b>					<b>\$1,371,777.62</b>	<b>\$1,371,777.62</b>	<b>\$0.00</b>	
1999	1	ADMINISTRATION	480	F.Y.2000 STAFF SALARIES	Completed	CDBG	\$85,903.03	\$85,903.03	\$0.00
			586	ADMIN/COMPUTER/SOFTWARE	Completed	CDBG	\$1,817.40	\$1,817.40	\$0.00
	<b>Project Total</b>					<b>\$87,720.43</b>	<b>\$87,720.43</b>	<b>\$0.00</b>	
2	2	COMPREHENSIVE PLANNING	373	ECO.DEV./OOM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			481	F.Y.2000 STAFF SALARIES	Completed	CDBG	\$561,107.14	\$561,107.14	\$0.00
	<b>Project Total</b>					<b>\$561,107.14</b>	<b>\$561,107.14</b>	<b>\$0.00</b>	
3	3	AFFORDABLE HOUSING NEW PROJECT DEV.	438	NEVILLE COMMUNITIES	Completed	CDBG	\$500,000.00	\$500,000.00	\$0.00
			563	CASCAP/ACQUISITION	Completed	CDBG	\$80,907.00	\$80,907.00	\$0.00
	<b>Project Total</b>					<b>\$580,907.00</b>	<b>\$580,907.00</b>	<b>\$0.00</b>	
4	4	AFFORDABLE HSG. DEV./JUST A START	130	JAS/AHD/PLEASANT/2114	Completed	CDBG	\$626.04	\$626.04	\$0.00
			240	JAS/AHD/SITE SEARCH	Completed	CDBG	\$1,255.39	\$1,255.39	\$0.00
			244	JAS/MASS.AVENUE/2330	Completed	CDBG	\$427,200.53	\$427,200.53	\$0.00
			378	JAS/AHD/THORNDIKE/15024	Completed	CDBG	\$90.52	\$90.52	\$0.00
			450	HOME BUYER INITIATIVE PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			556	JAS/AHD/PLEASANT/2114	Completed	CDBG	\$725.30	\$725.30	\$0.00
			597	JAS/AHD/267 WESTERN	Completed	CDBG	\$102.65	\$102.65	\$0.00
	<b>Project Total</b>					<b>\$435,000.43</b>	<b>\$435,000.43</b>	<b>\$0.00</b>	
5	5	AFFORDABLE HSG DEV/HOMEOWNERS REHAB	43	HRI/AHD/ELM	Completed	CDBG	\$183,974.18	\$183,974.18	\$0.00
			251	HRI/AHD/CASE OVERHEAD	Completed	CDBG	\$14,168.02	\$14,168.02	\$0.00
			252	HRI AHD SITE DEV	Completed	CDBG	\$333.00	\$333.00	\$0.00

		497	CCHI/HRI/37 UNION ST.	Completed	CDBG	\$143,631.00	\$143,631.00	\$0.00
		514	HRI/AHD/BEDRIC PROP.	Completed	CDBG	\$52,404.00	\$52,404.00	\$0.00
		564	HRI/AHD/PROSPECT	Completed	CDBG	\$14,446.00	\$14,446.00	\$0.00
		565	HRI/AHD/EXPIRING USE	Completed	CDBG	\$21,947.50	\$21,947.50	\$0.00
	<b>Project Total</b>					<b>\$430,903.70</b>	<b>\$430,903.70</b>	<b>\$0.00</b>
6	AFFORDABLE HSG. PROJECT EXECUTION/CDD	492	HSG.PROJ.EX./CDD	Completed	CDBG	\$344,668.55	\$344,668.55	\$0.00
	<b>Project Total</b>					<b>\$344,668.55</b>	<b>\$344,668.55</b>	<b>\$0.00</b>
7	AFFORDABLE HSG PROJECT DELIVERY	478	HSG DELIVERY COSTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8	HOME IMPROVEMENT PROGRAM/JAS	200	JAS/HIP/23022/WILLOW	Completed	CDBG	\$30,178.10	\$30,178.10	\$0.00
		316	JAS/HIP/23033	Completed	CDBG	\$1,713.83	\$1,713.83	\$0.00
		326	JAS/HIP/23038/HAMPSHIRE	Completed	CDBG	\$7,585.99	\$7,585.99	\$0.00
		381	JAS/HIP/23041/SPRING	Completed	CDBG	\$26,250.09	\$26,250.09	\$0.00
		389	JAS/HIP/24007/WEBSTER	Completed	CDBG	\$8,615.39	\$8,615.39	\$0.00
		393	JAS/HIP/24013/ANDREW	Completed	CDBG	\$32,343.54	\$32,343.54	\$0.00
		415	JAS/HIP/24015/WESTERN	Completed	CDBG	\$27,098.05	\$27,098.05	\$0.00
		416	JAS/HIP/24016/WESTERN	Completed	CDBG	\$18,229.24	\$18,229.24	\$0.00
		417	JAS/HIP/24017/TREMONT	Completed	CDBG	\$30,168.21	\$30,168.21	\$0.00
		431	JAS/HIP/24022/TREMONT	Completed	CDBG	\$23,162.86	\$23,162.86	\$0.00
		451	JAS/HIP/24024/HOWARD	Completed	CDBG	\$42,043.46	\$42,043.46	\$0.00
		454	JAS/HIP/24026/JAY	Completed	CDBG	\$14,393.44	\$14,393.44	\$0.00
		457	JAS/HIP/24029/MAGAZINE	Completed	CDBG	\$2,181.91	\$2,181.91	\$0.00
		463	JAS/HIP/24030/GORE ST	Completed	CDBG	\$48,302.25	\$48,302.25	\$0.00
		464	JAS/HIP/24032/PUTNAM	Completed	CDBG	\$41,048.56	\$41,048.56	\$0.00
		466	JAS/HIP/24035/HARDWICK ST	Completed	CDBG	\$31,404.13	\$31,404.13	\$0.00
		467	JAS/HIP/24036/HOWARD ST	Completed	CDBG	\$4,618.10	\$4,618.10	\$0.00
		474	JAS/HIP/24037/LOPEZ	Completed	CDBG	\$11,650.13	\$11,650.13	\$0.00
		483	JAS/HIP/25001/CHESTNUT	Completed	CDBG	\$16,681.49	\$16,681.49	\$0.00
		484	JAS/HIP/25002/ANDREW	Completed	CDBG	\$7,598.17	\$7,598.17	\$0.00
		485	JAS/HIP/25003/COTTAGE	Completed	CDBG	\$1,710.01	\$1,710.01	\$0.00
		486	JAS/HIP/25004/JAY	Completed	CDBG	\$4,957.51	\$4,957.51	\$0.00
		487	JAS/HIP/25005/FRANKLIN	Completed	CDBG	\$14,243.59	\$14,243.59	\$0.00
		557	JAS/HIP/25009/ELM	Completed	CDBG	\$29,692.41	\$29,692.41	\$0.00
		574	JAS/HIP/25010/ANDREW	Completed	CDBG	\$25,797.40	\$25,797.40	\$0.00
		578	JAS/HIP/25014/GREEN	Completed	CDBG	\$1,630.58	\$1,630.58	\$0.00
		593	JAS/HIP/25019/ALLSTON	Completed	CDBG	\$1,273.17	\$1,273.17	\$0.00
		602	JAS/HIP/25025/FRANKLIN	Completed	CDBG	\$618.32	\$618.32	\$0.00
		606	JAS/HIP/25029/PLEASANT	Completed	CDBG	\$192.46	\$192.46	\$0.00
	<b>Project Total</b>					<b>\$505,382.39</b>	<b>\$505,382.39</b>	<b>\$0.00</b>
9	HOME IMPROVEMENT PROGRAM/HOMEOWNERS' REHAB	233	HRI/HIP/CASE OVERHEAD	Completed	CDBG	\$74,739.75	\$74,739.75	\$0.00
		401	HRI/HIP/9907/CHILTON	Completed	CDBG	\$30,745.00	\$30,745.00	\$0.00
		448	HRI/HIP/9915/ORCHARD	Completed	CDBG	\$13,916.00	\$13,916.00	\$0.00
		449	HRI/HIP/9916/PINE	Completed	CDBG	\$10,277.14	\$10,277.14	\$0.00
		460	HRI/HIP/9918/REED ST.	Completed	CDBG	\$3,371.00	\$3,371.00	\$0.00
		461	HRI/HIP/9919/EATON ST	Completed	CDBG	\$3,731.00	\$3,731.00	\$0.00
		462	HRI/HIP/9920/CAMBRIDGE TER.	Completed	CDBG	\$6,944.00	\$6,944.00	\$0.00
		469	HRI/HIP/2001/CUSHING	Completed	CDBG	\$18,849.00	\$18,849.00	\$0.00
		470	HRI/HIP/2002/BROOKFORD	Completed	CDBG	\$22,041.00	\$22,041.00	\$0.00
		471	HRI/HIP/2003/CAMERAN	Completed	CDBG	\$39,280.00	\$39,280.00	\$0.00
		472	HRI/HIP/2004/ASHBURTON	Completed	CDBG	\$12,129.00	\$12,129.00	\$0.00
		500	HRI/HIP/2005/ESSEX	Completed	CDBG	\$34,837.00	\$34,837.00	\$0.00

		501	HRI/HIP/2006/HARVEY	Completed	CDBG	\$2,153.00	\$2,153.00	\$0.00
		502	HRI/HIP/2007/RICHDALE	Completed	CDBG	\$13,278.00	\$13,278.00	\$0.00
		503	HRI/HIP/2008/DICKINSON	Completed	CDBG	\$14,118.00	\$14,118.00	\$0.00
		506	HRI/HIP/2011/REED	Completed	CDBG	\$1,177.00	\$1,177.00	\$0.00
		568	HRI/HIP/2012/FOCH	Completed	CDBG	\$1,664.00	\$1,664.00	\$0.00
		569	HRI/HIP/2013/MONTGOMERY	Completed	CDBG	\$37,121.00	\$37,121.00	\$0.00
		572	HRI/HIP/2016/MASS AVE	Completed	CDBG	\$350.00	\$350.00	\$0.00
		573	HRI/HIP/2017/FRANCIS	Completed	CDBG	\$4,629.00	\$4,629.00	\$0.00
		611	HRI/HIP/2022/CREIGHTON	Completed	CDBG	\$10,103.00	\$10,103.00	\$0.00
	<b>Project Total</b>					<b>\$355,452.89</b>	<b>\$355,452.89</b>	<b>\$0.00</b>
10	MULTI UNIT RESIDENTIAL PROGRAM/CNAHS	52	CNAHS/31 ROBERTS	Completed	CDBG	\$41,121.94	\$41,121.94	\$0.00
		234	CNAHS CASE OVERHEAD	Completed	CDBG	\$51,434.84	\$51,434.84	\$0.00
		405	CNAHS/AHD/WINDSOR	Completed	CDBG	\$5,147.00	\$5,147.00	\$0.00
		513	CNAHS/AHD/77 ELM	Completed	CDBG	\$18,652.00	\$18,652.00	\$0.00
		566	CNAHS/AHD/WINDSOR	Completed	CDBG	\$241.00	\$241.00	\$0.00
		567	CNAHS/AHD/PD7	Completed	CDBG	\$345.00	\$345.00	\$0.00
	<b>Project Total</b>					<b>\$116,941.78</b>	<b>\$116,941.78</b>	<b>\$0.00</b>
11	REHAB ASSISTANCE PROGRAM/JAS	495	JAS/RAP/2326	Completed	CDBG	\$2,835.16	\$2,835.16	\$0.00
		496	JAS/RAP/PUB HSG 3912	Completed	CDBG	\$5,315.84	\$5,315.84	\$0.00
		562	JAS/RAP/MELLO/0001	Completed	CDBG	\$37,274.24	\$37,274.24	\$0.00
		595	JAS/RAP/FRANKLIN/0001	Completed	CDBG	\$6,040.59	\$6,040.59	\$0.00
	<b>Project Total</b>					<b>\$51,465.83</b>	<b>\$51,465.83</b>	<b>\$0.00</b>
12	RESIDENTIAL HISTORICAL PRESERVATION	411	HISTORICAL GRANTS	Completed	CDBG	\$85,153.34	\$85,153.34	\$0.00
	<b>Project Total</b>					<b>\$85,153.34</b>	<b>\$85,153.34</b>	<b>\$0.00</b>
17	ECO DEV/INTL MKTG	367	DEVELOPMENT COUNSELLORS	Completed	CDBG	\$51,861.22	\$51,861.22	\$0.00
	<b>Project Total</b>					<b>\$51,861.22</b>	<b>\$51,861.22</b>	<b>\$0.00</b>
18	ECO DEV/NEW PROJ DEV	366	ECO.DEV.NEW PROJ.DEV.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
19	PUBLIC FACILITIES	137	CENTRAL SQ. STREETSCAPES	Completed	CDBG	\$123,564.68	\$123,564.68	\$0.00
		139	MASS AVE/LAFAYETTE SQ	Completed	CDBG	\$124,255.09	\$124,255.09	\$0.00
		140	MIT/CAMBRIDGEPORT OPEN SPACE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		337	REVITALIZATION OF CAM.STREET	Completed	CDBG	\$313,792.95	\$313,792.95	\$0.00
		362	DESIGN WORK/CAMBRIDGEPORT ST.	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		408	CORPORAL BURNS IMPROVEMENTS	Completed	CDBG	\$335,293.02	\$335,293.02	\$0.00
		494	PUBLIC FACILITIES/CDD PROJ. EX.	Completed	CDBG	\$34,792.09	\$34,792.09	\$0.00
	<b>Project Total</b>					<b>\$1,031,697.83</b>	<b>\$1,031,697.83</b>	<b>\$0.00</b>
21	PUB. SER./JAS JOB COUNSELING	335	JAS JOB COUNSELING AND PLACEMENT	Completed	CDBG	\$27,000.00	\$27,000.00	\$0.00
		522	PUB. SER./JAS JOB COUNSELING	Completed	CDBG	\$13,500.00	\$13,500.00	\$0.00
		523	JAS/JOB COUNSELING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$40,500.00</b>	<b>\$40,500.00</b>	<b>\$0.00</b>
22	PUB. SER./JAS TEENWORK	524	PUB. SER./JAS TEENWORK	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
	<b>Project Total</b>					<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
24	PUB. SER./BATTERED & ABUSED SPOUSES	177	EMERGE	Completed	CDBG	\$7,999.80	\$7,999.80	\$0.00
		308	WOMEN'S EDUCATIONAL CENTER	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		432	CLSCC/DOMESTIC VIOLENCE	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
	<b>Project Total</b>					<b>\$42,999.80</b>	<b>\$42,999.80</b>	<b>\$0.00</b>
25	PUB. SER./CHILD CARE	434	CHILD CARE RESOURCE CENTER	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		436	GUIDANCE CTR/EARLY INTERVENTION	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	<b>Project Total</b>					<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
27	PUB. SER./GENERAL	295	HAITIAN SERVICES	Completed	CDBG	\$60,062.81	\$60,062.81	\$0.00
		297	MAPS	Completed	CDBG	\$36,095.79	\$36,095.79	\$0.00

		298	ETHIOPIAN COMM. MUTUAL ASSIST. ASSOC.	Completed	CDBG	\$12,500.10	\$12,500.10	\$0.00	
		303	EAST END HOUSE	Completed	CDBG	\$19,999.13	\$19,999.13	\$0.00	
		312	CASPAR SHELTER	Completed	CDBG	\$27,672.57	\$27,672.57	\$0.00	
		339	FOOD FOR FREE	Completed	CDBG	\$34,999.99	\$34,999.99	\$0.00	
		340	MARGARET FULLER HOUSE	Completed	CDBG	\$34,355.50	\$34,355.50	\$0.00	
		544	Y.W.C.A./S.S. HOMELESS WOMEN	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
	<b>Project Total</b>					<b>\$245,685.89</b>	<b>\$245,685.89</b>	<b>\$0.00</b>	
28	PUB. SER./LEGAL	309	GBLS/CASLS	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00	
		347	COMM. LEGAL SERVICES	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00	
	<b>Project Total</b>					<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	
30	PUB. SER./TRANSPORTATION	546	PUB.SER./SCM TRANSP. FOR SENIORS/DISABLE	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
	<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	
31	PUB. SER./YOUTH SERVICES	304	ADOLESCENT CONSULTATION SERVICES	Completed	CDBG	\$12,400.00	\$12,400.00	\$0.00	
		348	CASPAR ALCOHOL	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
		349	TRANSITION HOUSE	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00	
		549	CAMB. CAMPING/DAYBREAK CAMP	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
		555	ALGEBRA PROJECT	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00	
	<b>Project Total</b>					<b>\$85,400.00</b>	<b>\$85,400.00</b>	<b>\$0.00</b>	
32	PUB. SER./MENTAL HEALTH	435	PUBLIC HEALTH COMM.-THC	Completed	CDBG	\$8,500.00	\$8,500.00	\$0.00	
		550	PUB. SER./GUID.CTR.CROSS CULTURAL	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
	<b>Project Total</b>					<b>\$23,500.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>	
33	EMERGENCY SHELTER	423	ESG/SHELTER	Completed	CDBG	\$0.00	\$0.00	\$0.00	
		429	TRANSITION HOUSE	Completed	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$5,251,348.22</b>	<b>\$5,251,348.22</b>	<b>\$0.00</b>	
	<b>1999 Total</b>					<b>\$5,251,348.22</b>	<b>\$5,251,348.22</b>	<b>\$0.00</b>	
2000	1	ADMINISTRATION	344	H.S. ADMINISTRATION/PLANNING	Completed	CDBG	\$68,212.69	\$68,212.69	\$0.00
			439	HUMAN SERVICE/NEW ACTIVITIES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			525	PUB. SER./ADMINISTRATION	Completed	CDBG	\$35,887.03	\$35,887.03	\$0.00
			618	F.Y.01 STAFF SALARIES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			634	FY2001 CDD/HUM.SER. ADMIN COSTS	Completed	CDBG	\$88,660.52	\$88,660.52	\$0.00
			635	FY2001 CDD/HUM. SER. ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$192,760.24</b>	<b>\$192,760.24</b>	<b>\$0.00</b>	
2	2	COMPREHENSIVE PLANNING	409	N.C. PLANNING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			410	PRIOR YR. P.O.'S	Completed	CDBG	\$1,852.00	\$1,852.00	\$0.00
			619	F.Y. 01 STAFF SALARIES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			664	COMPREHENSIVE PLANNING	Completed	CDBG	\$462,502.18	\$462,502.18	\$0.00
	<b>Project Total</b>					<b>\$464,354.18</b>	<b>\$464,354.18</b>	<b>\$0.00</b>	
3	3	AFFORD. HSG. DEV/HIP/HRI	213	HRI/HIP/9719/HARVARD	Completed	CDBG	\$4,423.00	\$4,423.00	\$0.00
			504	HRI/HIP/2009/AMORY	Completed	CDBG	\$1,933.00	\$1,933.00	\$0.00
			507	HRI/HIP/OUTREACH-FUND RAISING	Completed	CDBG	\$9,045.00	\$9,045.00	\$0.00
			508	HRI/HIP/TECH. ASSIST.	Completed	CDBG	\$17,595.00	\$17,595.00	\$0.00
			509	HRI/HIP/LOAN PROCESSING	Completed	CDBG	\$11,706.00	\$11,706.00	\$0.00
			510	HRI/HIP/ADMIN.-OVERHEAD	Completed	CDBG	\$48,583.00	\$48,583.00	\$0.00
			570	HRI/HIP/2014/WALKER	Completed	CDBG	\$5,453.00	\$5,453.00	\$0.00
			609	HRI/HIP/2020/REED	Completed	CDBG	\$22,585.00	\$22,585.00	\$0.00
			610	HRI/HIP/2021/HAMPSHIRE	Completed	CDBG	\$33,564.00	\$33,564.00	\$0.00
			612	HRI/HIP/2023/BROOKFORD	Completed	CDBG	\$18,782.00	\$18,782.00	\$0.00
			614	HRI/HIP/2025/WASHINGTON	Completed	CDBG	\$12,396.86	\$12,396.86	\$0.00
			627	HRI/HIP/2028/SAVILLE	Completed	CDBG	\$5,482.00	\$5,482.00	\$0.00
			629	HRI/HIP/2601/PROSPECT	Completed	CDBG	\$663.00	\$663.00	\$0.00

		630	HRI/HIP/2602/HUBBARD	Completed	CDBG	\$29,051.00	\$29,051.00	\$0.00
		631	HRI/HIP/2603/HANCOCK	Completed	CDBG	\$39,466.00	\$39,466.00	\$0.00
		684	HRI/HIP/2030/HUDSON	Completed	CDBG	\$1,142.00	\$1,142.00	\$0.00
		709	HRI/HIP/ALPINE/2605	Completed	CDBG	\$186.00	\$186.00	\$0.00
		710	HRI/HIP/FAINWOOD/2607	Completed	CDBG	\$284.00	\$284.00	\$0.00
		711	HRI/HIP/HOLWORTHY/2608	Completed	CDBG	\$2,335.00	\$2,335.00	\$0.00
		712	HRI/HIP/FRANKLIN	Completed	CDBG	\$289.00	\$289.00	\$0.00
		713	HRI/HIP/TRAINING	Completed	CDBG	\$90.00	\$90.00	\$0.00
		718	HRI/HIP/2609/RAYMOND	Completed	CDBG	\$537.00	\$537.00	\$0.00
	<b>Project Total</b>					<b>\$265,590.86</b>	<b>\$265,590.86</b>	<b>\$0.00</b>
4	AFFORD. HSG. DEV./HIP/JAS	206	JAS/LOANS	Completed	CDBG	\$118,814.63	\$118,814.63	\$0.00
		456	JAS/HIP/24028/BROOKLINE	Completed	CDBG	\$41,679.09	\$41,679.09	\$0.00
		488	JAS/HIP/GEN.INFO/ADMIN	Completed	CDBG	\$70,181.14	\$70,181.14	\$0.00
		498	JAS/HIP/25006/HAMILTON	Completed	CDBG	\$25,439.37	\$25,439.37	\$0.00
		499	JAS/HIP/25007/BROOKLINE	Completed	CDBG	\$37,909.39	\$37,909.39	\$0.00
		521	JAS/HIP/25008/WATSON	Completed	CDBG	\$36,166.55	\$36,166.55	\$0.00
		558	JAS/HIP/NEW APPLI.	Completed	CDBG	\$13,431.59	\$13,431.59	\$0.00
		559	JAS/HIP/TECH. ASSIST.	Completed	CDBG	\$12,596.76	\$12,596.76	\$0.00
		560	JAS/HIP/CALL BACKS	Completed	CDBG	\$28,335.52	\$28,335.52	\$0.00
		561	JAS/HIP/PROG. ADMIN.	Completed	CDBG	\$16,498.29	\$16,498.29	\$0.00
		575	JAS/HIP/25011/BERKSHIRE	Completed	CDBG	\$16,686.80	\$16,686.80	\$0.00
		576	JAS/HIP/25012/WILLOW	Completed	CDBG	\$16,538.23	\$16,538.23	\$0.00
		577	JAS/HIP/25013/BERKSHIRE	Completed	CDBG	\$28,904.62	\$28,904.62	\$0.00
		589	JAS/HIP/ANDREW/25015	Completed	CDBG	\$3,228.53	\$3,228.53	\$0.00
		594	JAS/HIP/MAGEE/25020	Completed	CDBG	\$10,477.91	\$10,477.91	\$0.00
		600	JAS/HIP/25023/JAY	Completed	CDBG	\$37,221.42	\$37,221.42	\$0.00
		601	JAS/HIP/25024/TREMONT	Completed	CDBG	\$1,855.03	\$1,855.03	\$0.00
		603	JAS/HIP/25026/OTIS	Completed	CDBG	\$55,198.58	\$55,198.58	\$0.00
		604	JAS/HIP/25027/ELM	Completed	CDBG	\$1,907.65	\$1,907.65	\$0.00
		605	JAS/HIP/25028/HOWARD	Completed	CDBG	\$27,221.42	\$27,221.42	\$0.00
		607	JAS/HIP/26001/WESTERN	Completed	CDBG	\$26,848.18	\$26,848.18	\$0.00
		623	JAS/HIP/26003/WESTERN	Completed	CDBG	\$1,289.33	\$1,289.33	\$0.00
		624	JAS/HIP/26004/HARDING	Completed	CDBG	\$897.68	\$897.68	\$0.00
		625	JAS/HIP/26005/UNION	Completed	CDBG	\$20,738.61	\$20,738.61	\$0.00
		665	JAS/HIP/26002/LOPEZ	Completed	CDBG	\$1,289.33	\$1,289.33	\$0.00
		666	JAS/HIP/RELOC.#1	Completed	CDBG	\$2,720.98	\$2,720.98	\$0.00
		668	JAS/HIP/26008/COTTAGE	Completed	CDBG	\$15,094.45	\$15,094.45	\$0.00
		670	JAS/HIP/26010/NORFOLK	Completed	CDBG	\$5,366.90	\$5,366.90	\$0.00
		671	JAS/HIP/26011/WESTERN	Completed	CDBG	\$1,722.23	\$1,722.23	\$0.00
		672	JAS/HIP/26012	Completed	CDBG	\$525.46	\$525.46	\$0.00
		673	JAS/HIP/26013/HUNTING	Completed	CDBG	\$54,531.90	\$54,531.90	\$0.00
		674	JAS/HIP/26014/	Completed	CDBG	\$3,786.79	\$3,786.79	\$0.00
		699	JAS/HIP/20017/KINNARD	Completed	CDBG	\$219.51	\$219.51	\$0.00
		700	JAS/HIP/26018/SALEM	Completed	CDBG	\$1,116.59	\$1,116.59	\$0.00
	<b>Project Total</b>					<b>\$736,440.46</b>	<b>\$736,440.46</b>	<b>\$0.00</b>
5	AFFORD. HSG. DEV./PROJ. EX./CDD	687	AFF.HSG.DEV./MONTHLY COSTS	Completed	CDBG	\$378,640.66	\$378,640.66	\$0.00
	<b>Project Total</b>					<b>\$378,640.66</b>	<b>\$378,640.66</b>	<b>\$0.00</b>
6	AFFORD. HSG. DEV./NEW PROJ. DEV.	689	CAMBRIDGE AFF.HSG./ASHTON	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		696	CAHC/ASHTON PLACE	Completed	CDBG	\$376,500.00	\$376,500.00	\$0.00
	<b>Project Total</b>					<b>\$376,500.00</b>	<b>\$376,500.00</b>	<b>\$0.00</b>
7	AFFORD. HSG. DEV./HRI	479	HRI/AHD/AUBURN CT II	Completed	CDBG	\$1,036,154.00	\$1,036,154.00	\$0.00

		511	HRI/AHD/HAR.PROPERTIES	Completed	CDBG	\$107,445.00	\$107,445.00	\$0.00
		512	HRI/AHD/MEM.DRIVE	Completed	CDBG	\$50,630.00	\$50,630.00	\$0.00
		515	HRI/AHD/TECH. ASST.	Completed	CDBG	\$10,731.00	\$10,731.00	\$0.00
		516	HRI/AHD/OUTREACH-MARKETING	Completed	CDBG	\$10,585.00	\$10,585.00	\$0.00
		517	HRI/AHD/ADMIN-T.A.	Completed	CDBG	\$23,280.00	\$23,280.00	\$0.00
		620	HRI/AHD/BEDRIC	Completed	CDBG	\$83,852.00	\$83,852.00	\$0.00
		621	HRI/AHD/FRANKLIN&PEARL	Completed	CDBG	\$221.00	\$221.00	\$0.00
		622	HRI/AHD/WALDEN SQUARE	Completed	CDBG	\$7,316.00	\$7,316.00	\$0.00
	<b>Project Total</b>					<b>\$1,330,214.00</b>	<b>\$1,330,214.00</b>	<b>\$0.00</b>
8	AFFORD. HSG. DEV./JAS	242	JAS/AHD/140 SPRING/2328	Completed	CDBG	\$19,400.82	\$19,400.82	\$0.00
		243	JAS/OTIS STREET/2329	Completed	CDBG	\$24,926.80	\$24,926.80	\$0.00
		329	JAS/ALEWIFE CONDOS/02331	Completed	CDBG	\$36,538.21	\$36,538.21	\$0.00
		377	JAS/AHD/NORFOLK/2434	Completed	CDBG	\$43,429.43	\$43,429.43	\$0.00
		477	JAS/AHD/THORNDIKE/15024	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		489	JAS/AHD/BOLTON/2112	Completed	CDBG	\$92,740.74	\$92,740.74	\$0.00
		490	JAS/AHD/RINDGE/2220	Completed	CDBG	\$1,102.07	\$1,102.07	\$0.00
		491	JAS/AHD/THORNDIKECONDO/2441	Completed	CDBG	\$10,498.82	\$10,498.82	\$0.00
		520	JAS/AHD/HOVEY/2543	Completed	CDBG	\$29,172.80	\$29,172.80	\$0.00
		587	JAS/AHD/WEBSTERBRISTOL/2215	Completed	CDBG	\$94.19	\$94.19	\$0.00
	<b>Project Total</b>					<b>\$257,903.88</b>	<b>\$257,903.88</b>	<b>\$0.00</b>
9	AFFORD. HSG. DEV./HIST. PRES.	493	HISTORICAL PRES. GRANTS	Completed	CDBG	\$56,471.66	\$56,471.66	\$0.00
	<b>Project Total</b>					<b>\$56,471.66</b>	<b>\$56,471.66</b>	<b>\$0.00</b>
10	AFFORD. HSG. DEV./CNAHS	54	CNAHS/AHD/BERKSHIRE	Completed	CDBG	\$22,778.94	\$22,778.94	\$0.00
		55	CNAHS/ELM	Completed	CDBG	\$18,311.94	\$18,311.94	\$0.00
		56	CNAHS/AHD/COLUMBIA	Completed	CDBG	\$15,370.94	\$15,370.94	\$0.00
		473	CNAHS/AHD/PINE	Completed	CDBG	\$17,086.00	\$17,086.00	\$0.00
		518	CNAHS/AHD/ADMIN.-T.A.	Completed	CDBG	\$90,330.00	\$90,330.00	\$0.00
		714	CNAHS/PROSPECT	Completed	CDBG	\$192.00	\$192.00	\$0.00
	<b>Project Total</b>					<b>\$164,069.82</b>	<b>\$164,069.82</b>	<b>\$0.00</b>
11	AFFORD. HSG. DEV./RAP	256	JAS RAP (CHA-JACKSON CT)	Completed	CDBG	\$187,048.34	\$187,048.34	\$0.00
		257	JAS RAP (CHA-PUT. GARD.)	Completed	CDBG	\$43,996.59	\$43,996.59	\$0.00
		258	JAS RAP (289 RINDGE)	Completed	CDBG	\$36,444.01	\$36,444.01	\$0.00
		351	JAS/RAP WILLOW	Completed	CDBG	\$159,986.59	\$159,986.59	\$0.00
		379	JAS/RAP/WILLOW	Completed	CDBG	\$15,739.58	\$15,739.58	\$0.00
		675	JAS/RAP/25010/ANDREW	Completed	CDBG	\$2,015.56	\$2,015.56	\$0.00
		676	JAS/RAP/JEFFERSON PARK	Completed	CDBG	\$5,586.85	\$5,586.85	\$0.00
		677	JAS/RAP/JEFFERSON PARK	Completed	CDBG	\$22,975.96	\$22,975.96	\$0.00
		678	JAS/RAP/JEFFERSON PARK	Completed	CDBG	\$9,958.14	\$9,958.14	\$0.00
		679	JAS/RAP/MILLERS/3007	Completed	CDBG	\$1,117.37	\$1,117.37	\$0.00
		680	JAS/RAP/NEWTOWNE/3006	Completed	CDBG	\$8,646.53	\$8,646.53	\$0.00
		681	JAS/RAP/NEWTOWNE COURT	Completed	CDBG	\$1,862.28	\$1,862.28	\$0.00
		682	JAS/RAP/NEWTOWNE COURT	Completed	CDBG	\$8,646.53	\$8,646.53	\$0.00
		683	JAS/RAP/WASHINGTON ELMS	Completed	CDBG	\$3,724.57	\$3,724.57	\$0.00
		701	JAS/RAP/ALLSTON	Completed	CDBG	\$27,264.77	\$27,264.77	\$0.00
		702	JAS/RAP/JEFFERSON 3015	Completed	CDBG	\$4,664.21	\$4,664.21	\$0.00
		703	JAS/RAP/JEFFERSON 3016	Completed	CDBG	\$4,016.41	\$4,016.41	\$0.00
		704	JAS/RAP/JEFFERSON 3017	Completed	CDBG	\$6,271.79	\$6,271.79	\$0.00
		705	JAS/RAP/NEWTOWNE 3019	Completed	CDBG	\$6,903.99	\$6,903.99	\$0.00
		706	JAS/RAP/NEWTOWNE 3020	Completed	CDBG	\$2,960.41	\$2,960.41	\$0.00
		707	JAS/RAP/NORFOLK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		708	JAS/RAP/PUTNAM	Completed	CDBG	\$5,504.89	\$5,504.89	\$0.00

	<b>Project Total</b>					<b>\$565,335.37</b>	<b>\$565,335.37</b>	<b>\$0.00</b>
13	ECO. DEV./CAMB. BUS. DEV. CTR.	262	CBDC	Completed	CDBG	\$171,141.19	\$171,141.19	\$0.00
		633	CBDC	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$171,141.19</b>	<b>\$171,141.19</b>	<b>\$0.00</b>
14	ECO. DEV./CENT. SQ./LOAN	365	E.D./C SQ/RETAIL,LOANS/MMM&S	Completed	CDBG	\$4,986.82	\$4,986.82	\$0.00
		443	E.D./C SQ/RETAIL,LOANS/GIBBS	Completed	CDBG	\$71,142.50	\$71,142.50	\$0.00
	<b>Project Total</b>					<b>\$76,129.32</b>	<b>\$76,129.32</b>	<b>\$0.00</b>
15	ECO. DEV./CENT. SQ./INCUBATOR	364	CENT.SQ.SPEC.PROJS./INCUBATOR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
17	PUB. FAC./CDD PROJ. EX.	690	PUB.FAC./MONTHLY COSTS	Completed	CDBG	\$29,976.98	\$29,976.98	\$0.00
	<b>Project Total</b>					<b>\$29,976.98</b>	<b>\$29,976.98</b>	<b>\$0.00</b>
19	PUB. SER./GENERAL	296	CONCILIO HISPANO	Completed	CDBG	\$91,857.07	\$91,857.07	\$0.00
		437	GUIDANCE CTR/CROSS CULTURAL	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		533	CASPAR/GATEWAY	Completed	CDBG	\$13,790.01	\$13,790.01	\$0.00
		534	CLC/EVEN START PROJECT	Completed	CDBG	\$9,603.32	\$9,603.32	\$0.00
		535	CONCILIO/INFORMATION & REFERRAL	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		536	CONCILIO/INTERPRETER SERVICES	Completed	CDBG	\$18,399.55	\$18,399.55	\$0.00
		537	EAST END/VOLUNTEER CAP.BUILDING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		538	ETHIOPIAN/INFORMATION & REFERRAL	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		539	FOOD FOR FREE	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		540	PUB.SER./HAITIAN	Completed	CDBG	\$42,786.60	\$42,786.60	\$0.00
		541	MAPS/IMMIGRANT CASE MGMT. PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		542	MARG.FULLER H.S. PROJECT	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		543	MULTI SERVICE CTR	Completed	CDBG	\$74,414.77	\$74,414.77	\$0.00
		642	PUB.SER./COMM.LEARN.CTR.	Completed	CDBG	\$9,901.43	\$9,901.43	\$0.00
		643	PUB.SER./CONCILIO HISPANO/INFO.REF.	Completed	CDBG	\$15,928.60	\$15,928.60	\$0.00
		644	PUB.SER./MAPS	Completed	CDBG	\$14,991.10	\$14,991.10	\$0.00
		645	PUB.SER./FOOD FOR FREE	Completed	CDBG	\$16,666.66	\$16,666.66	\$0.00
		646	PUB.SER./GUIDANCE CTR.	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		647	PUB.SER./YWCA	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		648	PUB.SER./GUIDANCE CTR/EARLY INTER.	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		650	PUB.SER./CONCILIO HISPANO/INTERPRETER	Completed	CDBG	\$16,674.92	\$16,674.92	\$0.00
		651	PUB.SER./EAST END HOUSE	Completed	CDBG	\$7,582.96	\$7,582.96	\$0.00
		652	PUB.SER./M.FULLER HOUSE	Completed	CDBG	\$11,250.00	\$11,250.00	\$0.00
		653	PUB.SER./ETHIOPIAN COMM.	Completed	CDBG	\$5,625.00	\$5,625.00	\$0.00
		654	PUB.SER./HAITIAN SER.	Completed	CDBG	\$36,186.46	\$36,186.46	\$0.00
		655	PUB.SER./MULTI SER. CTR.	Completed	CDBG	\$74,445.77	\$74,445.77	\$0.00
		691	PUB. SER./HOMESTART	Completed	CDBG	\$5,751.71	\$5,751.71	\$0.00
		693	PUB.SER./CASPAR	Completed	CDBG	\$3,886.27	\$3,886.27	\$0.00
	<b>Project Total</b>					<b>\$637,242.20</b>	<b>\$637,242.20</b>	<b>\$0.00</b>
20	PUB. SER./SENIORS	452	HOUSEWORKS	Completed	CDBG	\$4,428.50	\$4,428.50	\$0.00
		545	C.O.A./GRANDET AN AKSYON	Completed	CDBG	\$5,284.35	\$5,284.35	\$0.00
		657	PUB.SER./SCM TRANSP.	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		658	PUB.SER./COUNCIL ON AGING	Completed	CDBG	\$8,497.54	\$8,497.54	\$0.00
	<b>Project Total</b>					<b>\$38,210.39</b>	<b>\$38,210.39</b>	<b>\$0.00</b>
21	PUB. SER./LEGAL	547	CLSACC/HOMELESSNESS PREVENTION	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		656	PUB.SER./CLSCC	Completed	CDBG	\$13,548.31	\$13,548.31	\$0.00
	<b>Project Total</b>					<b>\$33,548.31</b>	<b>\$33,548.31</b>	<b>\$0.00</b>
22	PUB.SER./YOUTH	548	ADOL.CONSLT./GROUP FOR YOUTH	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		552	CASPAR/YOUTH PREVENTION/INTERVENTION	Completed	CDBG	\$27,012.00	\$27,012.00	\$0.00
		553	TRANS.HOUSE/DATING VIOLENCE	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00

		659	PUB.SER./CASPAR/YOUTH INTERVENTION	Completed	CDBG	\$4,274.96	\$4,274.96	\$0.00
		660	PUB.SER./ADOLESCENT CONS. SERVICES	Completed	CDBG	\$5,604.02	\$5,604.02	\$0.00
		661	PUB.SER./CAMBRIDGE CAMPING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		662	PUB.SER./TRANSITION HOUSE	Completed	CDBG	\$8,316.76	\$8,316.76	\$0.00
	<b>Project Total</b>					<b>\$79,707.74</b>	<b>\$79,707.74</b>	<b>\$0.00</b>
23	PUB.SER./BATTERED&ABUSED SPOUSES	526	RAPE CTR./YOUNG ADULT SEX. ASSAULT	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		527	GBLS/CASLS/CAMB. ABUSE PREVENTION	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		551	CLSACC/BATTERED W/C SUPPORT	Completed	CDBG	\$19,999.94	\$19,999.94	\$0.00
		554	WOMEN ED.CTR./WOMEN'S CTR	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		636	PUB.SER./WOMEN'S ED. CTR	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		637	PUB.SER./CLSCC-DOMESTIC VIOLENCE	Completed	CDBG	\$13,554.64	\$13,554.64	\$0.00
		638	PUB.SER./GBLS-CASLS	Completed	CDBG	\$15,204.29	\$15,204.29	\$0.00
		639	PUB.SER./BOSTON RAPE CRISIS CTR	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
	<b>Project Total</b>					<b>\$103,758.87</b>	<b>\$103,758.87</b>	<b>\$0.00</b>
24	PUB.SER./EMPLOYMENT TRAINING	531	C.H.A./WORK FORCE UNEMPLOYMENT	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		532	CAMB.AIDS/JOB CONNECTIONS	Completed	CDBG	\$9,499.30	\$9,499.30	\$0.00
		641	PUB.SER./EMPLOY.TRAINING	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		663	PUB.SER./CAMBRIDGE CARES AIDS	Completed	CDBG	\$3,256.25	\$3,256.25	\$0.00
		694	PUB.SER./JAS JOB COUNSELING	Completed	CDBG	\$7,405.85	\$7,405.85	\$0.00
		695	PUB.SER./JAS TEENWORK	Completed	CDBG	\$21,522.22	\$21,522.22	\$0.00
	<b>Project Total</b>					<b>\$81,683.62</b>	<b>\$81,683.62</b>	<b>\$0.00</b>
25	PUB.SER./CHILDCARE	528	GUID.CTR./EARLY INTERVENTION	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		529	C.C.R.C./CHILD CARE SUPPORT	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		530	C.C.R.C./CHILD CARE ASSISTANCE	Completed	CDBG	\$4,046.90	\$4,046.90	\$0.00
		640	PUB.SER./CHILD CARE RES. CTR.	Completed	CDBG	\$14,990.00	\$14,990.00	\$0.00
	<b>Project Total</b>					<b>\$59,036.90</b>	<b>\$59,036.90</b>	<b>\$0.00</b>
27	AFFORDABLE HSG PROJECT DELIVERY	361	HSG DELIVERY COSTS	Completed	CDBG	\$34,363.11	\$34,363.11	\$0.00
	<b>Project Total</b>					<b>\$34,363.11</b>	<b>\$34,363.11</b>	<b>\$0.00</b>
28	PUBLIC SERVICE/SUBSTANCE ABUSE	649	PUB.SER./CASPAR/SHELTER	Completed	CDBG	\$11,666.83	\$11,666.83	\$0.00
		692	PUB.SER./CASPAR,INC.	Completed	CDBG	\$520.95	\$520.95	\$0.00
	<b>Project Total</b>					<b>\$12,187.78</b>	<b>\$12,187.78</b>	<b>\$0.00</b>
	<b>Program Total</b>				<b>CDBG</b>	<b>\$6,145,267.54</b>	<b>\$6,145,267.54</b>	<b>\$0.00</b>
	<b>2000 Total</b>					<b>\$6,145,267.54</b>	<b>\$6,145,267.54</b>	<b>\$0.00</b>
2001	Public Services Battered/Abused Spouse	716	JAS/RAP/CEDAR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
38	Afford. Hsg. Dev./ New Project Development	766	HRI/CHDO PROJECT & PROGRAM DELIVERY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
72	Program Administration	750	PROGRAM ADMINISTRATION/CDBG	Completed	CDBG	\$148,996.61	\$148,996.61	\$0.00
	<b>Project Total</b>					<b>\$148,996.61</b>	<b>\$148,996.61</b>	<b>\$0.00</b>
74	Comprehensive Planning	746	COMP.PLNNG/SALARIES,OVERHEAD,CONTRACTS	Completed	CDBG	\$469,427.81	\$469,427.81	\$0.00
	<b>Project Total</b>					<b>\$469,427.81</b>	<b>\$469,427.81</b>	<b>\$0.00</b>
75	Affordable Hsg. Project Costs/CDD	748	AFF. HSG. DEV./STAFF SALARIES	Completed	CDBG	\$369,592.56	\$369,592.56	\$0.00
	<b>Project Total</b>					<b>\$369,592.56</b>	<b>\$369,592.56</b>	<b>\$0.00</b>
76	Affordable Hsg. Development/HRI/HIP	505	HRI/HIP/2010/DOANE	Completed	CDBG	\$30,888.00	\$30,888.00	\$0.00
		571	HRI/HIP/2015/WINDSOR	Completed	CDBG	\$10,902.00	\$10,902.00	\$0.00
		613	HRI/HIP/2024/MAPLE	Completed	CDBG	\$2,006.00	\$2,006.00	\$0.00
		615	HRI/HIP/2026/REED	Completed	CDBG	\$24,486.00	\$24,486.00	\$0.00
		628	HRI/HIP/2029/BROOKFORD	Completed	CDBG	\$19,322.00	\$19,322.00	\$0.00
		632	HRI/HIP/2604/HUDSON	Completed	CDBG	\$2,171.00	\$2,171.00	\$0.00
		777	HRI/HIP/2611/FRESH POND PKWY	Completed	CDBG	\$4,773.00	\$4,773.00	\$0.00
		778	HRI/HIP/2701/ELM	Completed	CDBG	\$1,190.00	\$1,190.00	\$0.00

		779	HRI/HIP/2702/COLUMBIA	Completed	CDBG	\$9,595.00	\$9,595.00	\$0.00
		782	HRI/HIP/OUTREACH	Completed	CDBG	\$1,273.00	\$1,273.00	\$0.00
		783	HRI/HIP/FUNDRAISING	Completed	CDBG	\$1,883.00	\$1,883.00	\$0.00
		784	HRI/HIP/TEL. TECH. ASSIST.	Completed	CDBG	\$7,268.00	\$7,268.00	\$0.00
		785	HRI/HIP/LOAN PROCESSING	Completed	CDBG	\$2,606.00	\$2,606.00	\$0.00
		786	HRI/HIP/ADMINISTRATION	Completed	CDBG	\$56,730.00	\$56,730.00	\$0.00
		799	HRI/HIP/2705/FAINWOOD	Completed	CDBG	\$1,637.00	\$1,637.00	\$0.00
	<b>Project Total</b>					<b>\$176,730.00</b>	<b>\$176,730.00</b>	<b>\$0.00</b>
77	Affordable Hsg. Development/JAS/HIP	590	JAS/HIP/ALLSTON/25016	Completed	CDBG	\$49,221.19	\$49,221.19	\$0.00
		591	JAS/HIP/CLARK/25017	Completed	CDBG	\$61,874.50	\$61,874.50	\$0.00
		592	JAS/HIP/PEARL/25018	Completed	CDBG	\$59,083.72	\$59,083.72	\$0.00
		598	JAS/HIP/25021/NORFOLK	Completed	CDBG	\$60,973.84	\$60,973.84	\$0.00
		626	JAS/HIP/26006/BRISTOL	Completed	CDBG	\$16,890.34	\$16,890.34	\$0.00
		667	JAS/HIP/26007/ROCKINGHAM	Completed	CDBG	\$45,683.63	\$45,683.63	\$0.00
		669	JAS/HIP/26009/MURDOCK	Completed	CDBG	\$58,283.61	\$58,283.61	\$0.00
		723	JAS/HIP/27001/GRANITE	Completed	CDBG	\$3,696.40	\$3,696.40	\$0.00
		725	JAS/HIP/27003/ERIE	Completed	CDBG	\$1,793.81	\$1,793.81	\$0.00
		726	JAS/HIP/27004/RIVER	Completed	CDBG	\$1,793.81	\$1,793.81	\$0.00
		727	JAS/HIP/27005/HAMPSHIRE	Completed	CDBG	\$642.08	\$642.08	\$0.00
		728	JAS/HIP/27006/ROCKINGHAM	Completed	CDBG	\$642.08	\$642.08	\$0.00
		729	JAS/HIP/27007/HARDING	Completed	CDBG	\$2,600.69	\$2,600.69	\$0.00
		730	JAS/HIP/27008/WESTERN	Completed	CDBG	\$3,739.61	\$3,739.61	\$0.00
		732	JAS/HIP/27010/ALLSTON	Completed	CDBG	\$2,600.69	\$2,600.69	\$0.00
		733	JAS/HIP/27011/ANDREW	Completed	CDBG	\$642.08	\$642.08	\$0.00
		734	JAS/HIP/27012/WESTERN	Completed	CDBG	\$642.08	\$642.08	\$0.00
		735	JAS/HIP/GEN. INFORMATION	Completed	CDBG	\$17,428.16	\$17,428.16	\$0.00
		736	JAS/HIP/LOAN COLLECTION ACTIVITIES	Completed	CDBG	\$13,918.05	\$13,918.05	\$0.00
		737	JAS/HIP/NEW APPLICATIONS	Completed	CDBG	\$5,381.34	\$5,381.34	\$0.00
		738	JAS/HIP/TECHNICAL ASSISTANCE	Completed	CDBG	\$5,381.34	\$5,381.34	\$0.00
		739	JAS/HIP/CALL BACKS & FORMER CASES	Completed	CDBG	\$7,750.95	\$7,750.95	\$0.00
		740	JAS/HIP/PROGRAM ADMINISTRATION	Completed	CDBG	\$100,810.67	\$100,810.67	\$0.00
		765	JAS/HIP/27013/KINNAIRD	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		774	JAS/HIP/27013/KINNARD	Completed	CDBG	\$8,953.55	\$8,953.55	\$0.00
		776	JAS/GENERAL INFORMATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		842	JAS/HIP/27016/TREMONT	Completed	CDBG	\$9,164.85	\$9,164.85	\$0.00
		846	JAS/HIP/27018/JAY	Completed	CDBG	\$1,784.42	\$1,784.42	\$0.00
		847	JAS/HIP/27019/GRANITE	Completed	CDBG	\$1,784.42	\$1,784.42	\$0.00
		858	JAS/HIP/27025/ALLSTON	Completed	CDBG	\$1,252.00	\$1,252.00	\$0.00
	<b>Project Total</b>					<b>\$544,413.91</b>	<b>\$544,413.91</b>	<b>\$0.00</b>
78	Affordable Hsg. Development Project Costs/Contracts	820	AFFORDABLE HSG./DELIVERY COSTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
79	Affordable Hsg. Development/HRI/Development	685	HRI/AHD/FOGARTY	Completed	CDBG	\$154.00	\$154.00	\$0.00
		789	HRI/AHD/PREDEVELOPMENT	Completed	CDBG	\$32,407.00	\$32,407.00	\$0.00
		790	HRI/AHD/OUTREACH & MARKETING	Completed	CDBG	\$890.00	\$890.00	\$0.00
		791	HRI/AHD/TECHNICAL ASSISTANCE	Completed	CDBG	\$127,252.00	\$127,252.00	\$0.00
		792	HRI/AHD/ADMINISTRATION	Completed	CDBG	\$10,915.00	\$10,915.00	\$0.00
		844	AFFORDABLE HSG. DEVELOPMENT/HRI/HIP	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$171,618.00</b>	<b>\$171,618.00</b>	<b>\$0.00</b>
80	Affordable Hsg. Development/JAS/Development	135	JAS/AHD/72 ELM STREET	Completed	CDBG	\$21,843.90	\$21,843.90	\$0.00
		519	JAS/AHD/168 HARVARD/2442	Completed	CDBG	\$28,329.22	\$28,329.22	\$0.00
	<b>Project Total</b>					<b>\$50,173.12</b>	<b>\$50,173.12</b>	<b>\$0.00</b>

81	Affordable Hsg. Development/Historic Preservation	819	AFFORDABLE HSG./HISTORIC PRES.	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
	<b>Project Total</b>					<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>
82	Multi-Unit Residential Rehab./CNAHS	793	CNAH/MULTI-FAMILY/95-97 PINE	Completed	CDBG	\$2,989.00	\$2,989.00	\$0.00
		796	CNAHS/MULTI-FAMILY/TEL/T.A.	Completed	CDBG	\$9,554.00	\$9,554.00	\$0.00
		797	CNAHS/MULTI-FAMILY/ADMINISTRATION	Completed	CDBG	\$38,243.00	\$38,243.00	\$0.00
	<b>Project Total</b>					<b>\$50,786.00</b>	<b>\$50,786.00</b>	<b>\$0.00</b>
83	Rehab. Assistance Program/JAS/RAP	741	JAS/RAP/PUTNAM MAGEE/3104	Completed	CDBG	\$9,970.64	\$9,970.64	\$0.00
		742	JAS/RAP/ROOSEVELT TOWERS/3110	Completed	CDBG	\$53,669.32	\$53,669.32	\$0.00
		743	JAS/RAP/JEFFERSON PARK/3105	Completed	CDBG	\$59,576.05	\$59,576.05	\$0.00
		818	JAS/RAP/HOWARD/20105	Completed	CDBG	\$5,360.34	\$5,360.34	\$0.00
		840	JAS/RAP/2224/ELM	Completed	CDBG	\$18,600.04	\$18,600.04	\$0.00
		851	JAS/RAP/MARKET	Completed	CDBG	\$28,160.39	\$28,160.39	\$0.00
	<b>Project Total</b>					<b>\$175,336.78</b>	<b>\$175,336.78</b>	<b>\$0.00</b>
84	Affordable Hsg./Rental & Homeownership Dev. Program	698	TRANSITION HOUSE	Completed	CDBG	\$5,189.84	\$5,189.84	\$0.00
	<b>Project Total</b>					<b>\$5,189.84</b>	<b>\$5,189.84</b>	<b>\$0.00</b>
86	Economic Development/CBDC	751	CAMBRIDGE BUSINESS DEV. CENTER	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
	<b>Project Total</b>					<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>
89	Public Facilities/Parks & Playgrounds/Project Costs	747	PUBLIC FACILITIES/PROJECT EX.	Completed	CDBG	\$27,682.62	\$27,682.62	\$0.00
	<b>Project Total</b>					<b>\$27,682.62</b>	<b>\$27,682.62</b>	<b>\$0.00</b>
93	Affordable Hsg. Development/New Dev. Projects	821	AFFORDABLE HSG./NEW PROJECT DEV.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
94	Public Services/Battered & Abused Spouses	822	PUBLIC SERVICES/GBLS-CASLS	Completed	CDBG	\$19,012.20	\$19,012.20	\$0.00
		823	PUBLIC SERVICES/WOMEN'S ED'L CTR	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		824	PUBLIC SERVICES/TRANSITION HSE	Completed	CDBG	\$12,736.57	\$12,736.57	\$0.00
		825	PUBLIC SERVICES/CLSACC DOM. VIOLENCE	Completed	CDBG	\$23,055.16	\$23,055.16	\$0.00
		826	PUBLIC SERVICES/BOS.RAPE CRISIS CTR	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
	<b>Project Total</b>					<b>\$74,803.93</b>	<b>\$74,803.93</b>	<b>\$0.00</b>
95	Public Services/Child Care	827	PUBLIC SERVICES/CHILD CARE RES. CTR.	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
96	Public Services/Employment Training	828	PUBLIC SERVICES/CHA WORKFORCE	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		829	PUBLIC SERVICES/CAMB.CARES ABOUT AIDS	Completed	CDBG	\$16,661.19	\$16,661.19	\$0.00
		837	PUBLIC SERVICES/JAS TEENWORK	Completed	CDBG	\$28,477.78	\$28,477.78	\$0.00
		838	PUBLIC SERVICES/JAS JOB PLACEMENT	Completed	CDBG	\$16,042.11	\$16,042.11	\$0.00
	<b>Project Total</b>					<b>\$76,181.08</b>	<b>\$76,181.08</b>	<b>\$0.00</b>
97	Public Services/General	800	CASPAR/GATEWAY	Completed	CDBG	\$14,128.58	\$14,128.58	\$0.00
		801	CONCILLIO HISPANO/INTERPRETER	Completed	CDBG	\$16,678.58	\$16,678.58	\$0.00
		802	CONCILLIO HISPANO/INFOR & REFFERAL	Completed	CDBG	\$22,442.26	\$22,442.26	\$0.00
		803	EAST END HOUSE	Completed	CDBG	\$9,917.04	\$9,917.04	\$0.00
		804	ETHIOPIAN COMM. ASSOCIATION	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		805	FOOD FOR FREE	Completed	CDBG	\$29,281.65	\$29,281.65	\$0.00
		806	HAITIAN SERVICES	Completed	CDBG	\$46,300.17	\$46,300.17	\$0.00
		807	HOMESTART/HSG. SEARCH	Completed	CDBG	\$29,292.93	\$29,292.93	\$0.00
		808	MAPS	Completed	CDBG	\$21,168.70	\$21,168.70	\$0.00
		809	MARGARET FULLER HOUSE	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		810	MULTI SERVICE CENTER	Completed	CDBG	\$74,598.78	\$74,598.78	\$0.00
		830	PUBLIC SERVICES/CLC LITERACY	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		831	PUBLIC SERVICES/YWCA	Completed	CDBG	\$18,332.67	\$18,332.67	\$0.00
		835	PUBLIC SERVICES/CASPAR BRIDGE	Completed	CDBG	\$10,092.02	\$10,092.02	\$0.00
		836	PUBLIC SERVICES/CASPAR RELAPSE	Completed	CDBG	\$5,243.30	\$5,243.30	\$0.00
	<b>Project Total</b>					<b>\$329,976.68</b>	<b>\$329,976.68</b>	<b>\$0.00</b>
98	Public Services/Legal	812	CLSACC/HOMELESS	Completed	CDBG	\$23,064.58	\$23,064.58	\$0.00

						<b>\$23,064.58</b>	<b>\$23,064.58</b>	<b>\$0.00</b>	
99	<b>Project Total</b> Public Services/Seniors	811	HOUSEWORKS	Completed	CDBG	\$838.00	\$838.00	\$0.00	
		832	PUBLIC SERVICES/SCM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		833	PUBLIC SERVICES/COA	Completed	CDBG	\$4,697.65	\$4,697.65	\$0.00	
	<b>Project Total</b>					<b>\$25,535.65</b>	<b>\$25,535.65</b>	<b>\$0.00</b>	
100	Public Services/Youth	813	ADOLESCENT CONSULTATION	Completed	CDBG	\$7,597.47	\$7,597.47	\$0.00	
		814	CASPAR/YOUTH ALCOHOL ED.	Completed	CDBG	\$18,948.67	\$18,948.67	\$0.00	
		815	GUIDANCE CTR./CROSS CULTURE	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		816	GUIDANCE CTR./EARLY INTERVENTION	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		834	PUBLIC SERVICES/CAMB. CAMPING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
	<b>Project Total</b>					<b>\$81,546.14</b>	<b>\$81,546.14</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$2,939,055.31</b>	<b>\$2,939,055.31</b>	<b>\$0.00</b>	
	<b>2001 Total</b>					<b>\$2,939,055.31</b>	<b>\$2,939,055.31</b>	<b>\$0.00</b>	
2002	1	AFFORDABLE HSG. DEV./CDD DELIVERY	861	MONTHLY CDD HSG. DELIVERY COSTS	Completed	CDBG	\$335,276.81	\$335,276.81	\$0.00
		<b>Project Total</b>				<b>\$335,276.81</b>	<b>\$335,276.81</b>	<b>\$0.00</b>	
	2	AFFORDABLE HSG. DEV./JAS/DEV. DELIVERY	917	JAS/AHD/BROOKFORD/2748	Completed	CDBG	\$855.30	\$855.30	\$0.00
			962	JAS/AHD/02749/BELLIS	Completed	CDBG	\$591.88	\$591.88	\$0.00
			988	JAS/AHD/REHAB. SERVICES	Completed	CDBG	\$194.83	\$194.83	\$0.00
		<b>Project Total</b>				<b>\$1,642.01</b>	<b>\$1,642.01</b>	<b>\$0.00</b>	
	3	AFFORDABLE HSG. DEV./HRI/DEV. DELIVERY	845	HRI/AHD/BERKSHIRE	Completed	CDBG	\$85.00	\$85.00	\$0.00
			966	HRI/AHD/MEMORIAL DRIVE	Completed	CDBG	\$22,836.00	\$22,836.00	\$0.00
			969	HRI/AHD/REHAB. SERVICES	Completed	CDBG	\$33,686.00	\$33,686.00	\$0.00
			970	HRI/AHD/REHAB. ADMIN.	Completed	CDBG	\$10,395.00	\$10,395.00	\$0.00
		<b>Project Total</b>				<b>\$67,002.00</b>	<b>\$67,002.00</b>	<b>\$0.00</b>	
	4	AFFORDABLE HSG. DEV./JAS/HIP	599	JAS/HIP/25022/SPRING	Completed	CDBG	\$58,373.15	\$58,373.15	\$0.00
			724	JAS/HIP/27002/HURLEY	Completed	CDBG	\$8,896.71	\$8,896.71	\$0.00
			775	JAS/HIP/27014/WINDSOR	Completed	CDBG	\$41,368.55	\$41,368.55	\$0.00
			841	JAS/HIP/2715/GREEN	Completed	CDBG	\$79,621.35	\$79,621.35	\$0.00
			843	JAS/HIP/27017/BROOKLINE	Completed	CDBG	\$4,621.35	\$4,621.35	\$0.00
			848	JAS/HIP/27020/RIVER	Completed	CDBG	\$17,016.47	\$17,016.47	\$0.00
			849	JAS/HIP/27021/HARDING	Completed	CDBG	\$135,932.51	\$135,932.51	\$0.00
			850	JAS/HIP/27022/CARDINAL MEDEIROS	Completed	CDBG	\$25,485.00	\$25,485.00	\$0.00
			857	JAS/HIP/27023/PLEASANT	Completed	CDBG	\$79,268.38	\$79,268.38	\$0.00
			859	JAS/HIP/WARREN/27026	Completed	CDBG	\$5,556.95	\$5,556.95	\$0.00
			907	JAS/HIP/28002/AUBURN ST.	Completed	CDBG	\$874.41	\$874.41	\$0.00
			913	JAS/HIP/28008/HARDING	Completed	CDBG	\$2,141.97	\$2,141.97	\$0.00
			915	JAS/HIP/REHAB. SERVICES	Completed	CDBG	\$57,986.89	\$57,986.89	\$0.00
			916	JAS/HIP/REHAB ADMIN.	Completed	CDBG	\$39,331.33	\$39,331.33	\$0.00
			959	JAS/HIP/2809/GORE	Completed	CDBG	\$4,962.23	\$4,962.23	\$0.00
			961	JAS/HIP/28011/GORE	Completed	CDBG	\$7,157.59	\$7,157.59	\$0.00
			977	JAS/HIP/28012/GORE	Completed	CDBG	\$539.56	\$539.56	\$0.00
			979	JAS/HIP/28014/HEWS	Completed	CDBG	\$16,156.51	\$16,156.51	\$0.00
			980	JAS/HIP/28015/WINDSOR	Completed	CDBG	\$5,110.25	\$5,110.25	\$0.00
			984	JAS/HIP/28017/BERKSHIRE	Completed	CDBG	\$1,719.55	\$1,719.55	\$0.00
		<b>Project Total</b>				<b>\$592,120.71</b>	<b>\$592,120.71</b>	<b>\$0.00</b>	
	5	AFFORDABLE HSG. DEV./HRI/HIP	780	HRI/HIP/2703/BREWER	Completed	CDBG	\$15,057.00	\$15,057.00	\$0.00
			781	HRI/HIP/2704/BREWER	Completed	CDBG	\$14,217.00	\$14,217.00	\$0.00
			839	HRI/HIP/2707/HUBBARD	Completed	CDBG	\$8,949.00	\$8,949.00	\$0.00
			855	HRI/HIP/2710/SYCAMORE	Completed	CDBG	\$12,982.00	\$12,982.00	\$0.00
			856	HRI/HIP/2711/CLIFORD	Completed	CDBG	\$10,950.00	\$10,950.00	\$0.00
			934	HRI/HIP/2801/JACKSON	Completed	CDBG	\$14,981.00	\$14,981.00	\$0.00

		935	HRI/HIP/2802/HARVEY	Completed	CDBG	\$17,128.00	\$17,128.00	\$0.00
		937	HRI/HIP/2804/HARVARD	Completed	CDBG	\$27,350.00	\$27,350.00	\$0.00
		938	HRI/HIP/2805/CHERRY	Completed	CDBG	\$607.00	\$607.00	\$0.00
		939	HRI/HIP/2806/HUDSON	Completed	CDBG	\$7,975.00	\$7,975.00	\$0.00
		940	HRI/HIP/REHAB. SERVICES	Completed	CDBG	\$29,569.00	\$29,569.00	\$0.00
		941	HRI/HIP/HOUSING SERVICES	Completed	CDBG	\$30,105.00	\$30,105.00	\$0.00
		958	HRI/HIP/2802/CLIFTON	Completed	CDBG	\$14,518.00	\$14,518.00	\$0.00
		972	HRI/HIP/2809/GRANVILLE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		982	HRI/HIP/2809/GRANVILLE	Completed	CDBG	\$252.00	\$252.00	\$0.00
	<b>Project Total</b>					<b>\$204,640.00</b>	<b>\$204,640.00</b>	<b>\$0.00</b>
6	AFFORDABLE HSG. DEV./CNAHS	955	CNAHS/REHAB SERVICES	Completed	CDBG	\$9,824.00	\$9,824.00	\$0.00
		956	CNAHS/HOUSING SERVICES	Completed	CDBG	\$31,089.00	\$31,089.00	\$0.00
	<b>Project Total</b>					<b>\$40,913.00</b>	<b>\$40,913.00</b>	<b>\$0.00</b>
7	REHAB ASSISTANCE PROGRAM/JAS	717	JAS/RAP/CEDAR	Completed	CDBG	\$857.20	\$857.20	\$0.00
		731	JAS/RAP/27009/PUTNAM	Completed	CDBG	\$42,121.29	\$42,121.29	\$0.00
		852	JAS/RAP/MURDOCK	Completed	CDBG	\$23,726.64	\$23,726.64	\$0.00
		918	JAS/RAP/ROOSEVELT/3204	Completed	CDBG	\$29,437.39	\$29,437.39	\$0.00
		989	JAS/RAP/3029/NEWTOWNE	Completed	CDBG	\$8,743.93	\$8,743.93	\$0.00
		990	JAS/RAP/02224/ELM	Completed	CDBG	\$3,752.71	\$3,752.71	\$0.00
	<b>Project Total</b>					<b>\$108,639.16</b>	<b>\$108,639.16</b>	<b>\$0.00</b>
10	PLANNING	902	COMMUNITY PLANNING COSTS	Completed	CDBG	\$413,537.89	\$413,537.89	\$0.00
	<b>Project Total</b>					<b>\$413,537.89</b>	<b>\$413,537.89</b>	<b>\$0.00</b>
11	PUBLIC FACILITIES/DELIVERY COSTS	903	PUBLIC FACILITIES/DELIVERY COSTS	Completed	CDBG	\$31,233.30	\$31,233.30	\$0.00
	<b>Project Total</b>					<b>\$31,233.30</b>	<b>\$31,233.30</b>	<b>\$0.00</b>
12	PUBLIC FACILITIES/CONSTRUCTION	744	PUBLIC FACILITIES/KENNEDY SCHOOL	Completed	CDBG	\$249,230.00	\$249,230.00	\$0.00
		745	PUBLIC FACILITY/KING SCHOOL	Completed	CDBG	\$702,482.10	\$702,482.10	\$0.00
		904	PUBLIC FACILITIES/CONSTRUCTION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$951,712.10</b>	<b>\$951,712.10</b>	<b>\$0.00</b>
13	ECO. DEV./CAMB. BUS. DEV. CTR.	905	ECONOMIC DEVELOPMENT/CAMB.BUS.DEV	Completed	CDBG	\$79,047.41	\$79,047.41	\$0.00
	<b>Project Total</b>					<b>\$79,047.41</b>	<b>\$79,047.41</b>	<b>\$0.00</b>
14	ECO. DEV./PROJECT DELIVERY	906	ECONOMIC DEVELOPMENT/CONSULTANTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
15	PROGRAM ADMINISTRATION	876	CDD/H.S. PROGRAM ADMINISTRATION	Completed	CDBG	\$184,359.92	\$184,359.92	\$0.00
		919	NONPROFITS LOAN MANAGEMENT	Completed	CDBG	\$41,566.09	\$41,566.09	\$0.00
	<b>Project Total</b>					<b>\$225,926.01</b>	<b>\$225,926.01</b>	<b>\$0.00</b>
16	PUBLIC SERVICES/GENERAL	862	CASPAR SHELTER/GATEWAY	Completed	CDBG	\$18,492.55	\$18,492.55	\$0.00
		863	CONCILIO HISPANO/INTERPRETER	Completed	CDBG	\$6,646.50	\$6,646.50	\$0.00
		864	CONCILIO HISPANO/INFO.&REFERRAL	Completed	CDBG	\$18,389.64	\$18,389.64	\$0.00
		865	EAST END HOUSE	Completed	CDBG	\$12,250.00	\$12,250.00	\$0.00
		866	ETHIOPIAN COMMUNITY ASSOCIATION	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		867	FOOD FOR FREE	Completed	CDBG	\$39,413.06	\$39,413.06	\$0.00
		868	HAITIAN SERVICES	Completed	CDBG	\$48,590.40	\$48,590.40	\$0.00
		869	HOMESTART	Completed	CDBG	\$26,571.36	\$26,571.36	\$0.00
		870	MAPS	Completed	CDBG	\$16,558.81	\$16,558.81	\$0.00
		871	MARGARET FULLER HOUSE	Completed	CDBG	\$17,250.00	\$17,250.00	\$0.00
		872	HILDEBRAND-COMMUNITY BED	Completed	CDBG	\$4,101.04	\$4,101.04	\$0.00
		873	MULTI SERVICE CTR./INTERPRETATION	Completed	CDBG	\$300.00	\$300.00	\$0.00
		874	MULTI SERVICE CTR./HOMELESS	Completed	CDBG	\$63,082.31	\$63,082.31	\$0.00
		875	YWCA	Completed	CDBG	\$19,767.35	\$19,767.35	\$0.00
		999	PUBLIC SERVICES/CLC	Completed	CDBG	\$10,397.35	\$10,397.35	\$0.00
	<b>Project Total</b>					<b>\$309,310.37</b>	<b>\$309,310.37</b>	<b>\$0.00</b>

17	PUBLIC SERVICES/SENIORS	877	COUNCIL ON AGING	Completed	CDBG	\$2,476.01	\$2,476.01	\$0.00	
		878	HOUSWORKS/COUNCIL ON AGING	Completed	CDBG	\$2,115.00	\$2,115.00	\$0.00	
		879	SCM	Completed	CDBG	\$6,916.60	\$6,916.60	\$0.00	
		880	THE SHEPARDS CENTER	Completed	CDBG	\$2,520.00	\$2,520.00	\$0.00	
	<b>Project Total</b>					<b>\$14,027.61</b>	<b>\$14,027.61</b>	<b>\$0.00</b>	
18	PUBLIC SERVICES/LEGAL	881	CLSACC	Completed	CDBG	\$18,326.59	\$18,326.59	\$0.00	
	<b>Project Total</b>					<b>\$18,326.59</b>	<b>\$18,326.59</b>	<b>\$0.00</b>	
19	PUBLIC SERVICES/YOUTH	882	ADOLESCENT CONSULTATION	Completed	CDBG	\$7,423.48	\$7,423.48	\$0.00	
		883	CAMBRIDGE CAMPING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
		884	CASPAR/YOUTH ALCOHOL EDUCATION	Completed	CDBG	\$12,287.74	\$12,287.74	\$0.00	
		885	GUIDANCE CTR./CROSS CULTURAL	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		886	GUIDANCE CTR./EARLY INTERVENTION	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
	<b>Project Total</b>					<b>\$74,711.22</b>	<b>\$74,711.22</b>	<b>\$0.00</b>	
20	PUBLIC SERVICES/BATTERED AND ABUSED SPOUSES	887	BOSTON AREA RAPE CRISIS CT.	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00	
		888	GBLS/CASLS	Completed	CDBG	\$23,677.81	\$23,677.81	\$0.00	
		889	WOMEN'S EDUCATIONAL CENTER	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
		890	TRANSITION HOUSE/DVIP	Completed	CDBG	\$11,964.48	\$11,964.48	\$0.00	
		891	CLSACC/DOMESTIC VIOLENCE	Completed	CDBG	\$18,326.96	\$18,326.96	\$0.00	
	<b>Project Total</b>					<b>\$66,469.25</b>	<b>\$66,469.25</b>	<b>\$0.00</b>	
21	PUBLIC SERVICES/EMPLOYMENT TRAINING	892	CHA WORKFORCE PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		894	JAS/TEENWORK	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
		895	JAS/JOB PLACEMENT	Completed	CDBG	\$12,545.41	\$12,545.41	\$0.00	
	<b>Project Total</b>					<b>\$57,545.41</b>	<b>\$57,545.41</b>	<b>\$0.00</b>	
22	PUBLIC SERVICES/CHILD CARE	896	CHILD CARE RESOURCE CENTER	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
	<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	
29	ECO.DEV./RETAIL BEST PRACTICES	752	MONASTERO/BEST RETAIL PRACTICES	Completed	CDBG	\$88,282.70	\$88,282.70	\$0.00	
	<b>Project Total</b>					<b>\$88,282.70</b>	<b>\$88,282.70</b>	<b>\$0.00</b>	
31	AFFORDABLE HSG. DEV./RENTAL AND HOMEOWNERSHIP	688	NEVILLE ASSISTED LIVING	Completed	CDBG	\$175,000.00	\$175,000.00	\$0.00	
		854	CASCAP/AUBURN ST.	Completed	CDBG	\$290,000.00	\$290,000.00	\$0.00	
		965	CAHC/CRAWFORD	Completed	CDBG	\$43,494.00	\$43,494.00	\$0.00	
	<b>Project Total</b>					<b>\$508,494.00</b>	<b>\$508,494.00</b>	<b>\$0.00</b>	
32	PUBLIC SERVICES/SUBSTANCE ABUSE	975	NORTH CHARLES, INC.	Completed	CDBG	\$1,175.47	\$1,175.47	\$0.00	
	<b>Project Total</b>					<b>\$1,175.47</b>	<b>\$1,175.47</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$4,210,033.02</b>	<b>\$4,210,033.02</b>	<b>\$0.00</b>	
	<b>2002 Total</b>					<b>\$4,210,033.02</b>	<b>\$4,210,033.02</b>	<b>\$0.00</b>	
2003	1	ADMINISTRATION	1011	CD STAFF ADMIN.	Completed	CDBG	\$207,945.46	\$207,945.46	\$0.00
			1012	H.S. STAFF ADMIN.	Completed	CDBG	\$61,610.94	\$61,610.94	\$0.00
			1013	NONPROFIT HOUSING LOAN MGMT.	Completed	CDBG	\$60,116.98	\$60,116.98	\$0.00
	<b>Project Total</b>					<b>\$329,673.38</b>	<b>\$329,673.38</b>	<b>\$0.00</b>	
2	COMMUNITY PLANNING	1073	COMPREHENSIVE PLANNING	Completed	CDBG	\$422,153.41	\$422,153.41	\$0.00	
		1112	JAS/146-152 PROSPECT	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$422,153.41</b>	<b>\$422,153.41</b>	<b>\$0.00</b>	
3	AHD/PROJECT DELIVERY	1074	CDD HOUSING DELIVERY	Completed	CDBG	\$332,140.66	\$332,140.66	\$0.00	
	<b>Project Total</b>					<b>\$332,140.66</b>	<b>\$332,140.66</b>	<b>\$0.00</b>	
4	PUBLIC FACILITIES/PROJECT DELIVERY	1075	PUBLIC FAC./PROJECT DELIVERY	Completed	CDBG	\$28,354.37	\$28,354.37	\$0.00	
	<b>Project Total</b>					<b>\$28,354.37</b>	<b>\$28,354.37</b>	<b>\$0.00</b>	
5	AHD/JAS/HIP	860	JAS/HIP/27027/FULKERSON	Completed	CDBG	\$90,751.48	\$90,751.48	\$0.00	
		908	JAS/HIP/28003/GREEN	Completed	CDBG	\$332,199.54	\$332,199.54	\$0.00	
		909	JAS/HIP/28004/HARDING	Completed	CDBG	\$178,252.76	\$178,252.76	\$0.00	
		910	JAS/HIP/28005/FRANKLIN	Completed	CDBG	\$8,644.47	\$8,644.47	\$0.00	
		911	JAS/HIP/28006/KINNARD	Completed	CDBG	\$6,995.68	\$6,995.68	\$0.00	

		960	JAS/HIP/28010/PUTNAM	Completed	CDBG	\$98,121.53	\$98,121.53	\$0.00
		978	JAS/HIP/28013/BANKS	Completed	CDBG	\$6,502.50	\$6,502.50	\$0.00
		981	JAS/HIP/28016/ROOKWELL	Completed	CDBG	\$29,066.52	\$29,066.52	\$0.00
		985	JAS/HIP/28018/FULKERSON	Completed	CDBG	\$13,492.93	\$13,492.93	\$0.00
		986	JAS/HIP/28019/COLUMBIA	Completed	CDBG	\$44,907.35	\$44,907.35	\$0.00
		987	JAS/HIP/28020/GORE	Completed	CDBG	\$7,471.37	\$7,471.37	\$0.00
		1000	JAS/HIP/29001/SIXTH	Completed	CDBG	\$1,743.46	\$1,743.46	\$0.00
		1007	JAS/HIP/29008/HARDING	Completed	CDBG	\$2,980.89	\$2,980.89	\$0.00
		1008	JAS/HIP/29009/ALLSTON	Completed	CDBG	\$741.18	\$741.18	\$0.00
		1009	JAS/HIP/REHAB. SERVICES	Completed	CDBG	\$45,395.74	\$45,395.74	\$0.00
		1010	JAS/HIP/REHAB. ADMIN.	Completed	CDBG	\$35,926.40	\$35,926.40	\$0.00
		1096	JAS/HIP/FULKERSON/29011	Completed	CDBG	\$29,672.39	\$29,672.39	\$0.00
		1097	JAS/HIP/WATSON/29013	Completed	CDBG	\$783.76	\$783.76	\$0.00
	<b>Project Total</b>					<b>\$933,649.95</b>	<b>\$933,649.95</b>	<b>\$0.00</b>
6	AHD/HRI/HIP	936	HRI/HIP/2803/WASHBURN	Completed	CDBG	\$11,363.00	\$11,363.00	\$0.00
		997	HRI/HIP/2810/DOVER	Completed	CDBG	\$1,310.00	\$1,310.00	\$0.00
		1036	HRI/HIP/2812/CUSHING	Completed	CDBG	\$126.00	\$126.00	\$0.00
		1038	HRI/HIP/2814/BISHOP ALLEN	Completed	CDBG	\$384.00	\$384.00	\$0.00
		1039	HRI/HIP/2901/FRANCIS	Completed	CDBG	\$4,470.00	\$4,470.00	\$0.00
		1040	HRI/HIP/REHAB. SERVICES	Completed	CDBG	\$22,338.00	\$22,338.00	\$0.00
		1041	HRI/HIP/REHAB ADMIN	Completed	CDBG	\$52,398.00	\$52,398.00	\$0.00
		1102	HRI/HIP/2902/COLUMBIA	Completed	CDBG	\$658.00	\$658.00	\$0.00
		1104	HRI/HIP/2903/REGENT	Completed	CDBG	\$1,962.00	\$1,962.00	\$0.00
		1107	HRI/HIP/2905/BEECH	Completed	CDBG	\$3,058.00	\$3,058.00	\$0.00
	<b>Project Total</b>					<b>\$98,067.00</b>	<b>\$98,067.00</b>	<b>\$0.00</b>
7	AHD/JAS/DEVELOPMENT DELIVERY	983	JAS/AHD/2751/CAMERON	Completed	CDBG	\$11,610.89	\$11,610.89	\$0.00
		1015	JAS/AHD/REHAB. ADMIN.	Completed	CDBG	\$4,845.44	\$4,845.44	\$0.00
	<b>Project Total</b>					<b>\$16,456.33</b>	<b>\$16,456.33</b>	<b>\$0.00</b>
8	AHD/HRI/DEVELOPMENT DELIVERY	1044	HRI/AHD/REHAB. SERVICES	Completed	CDBG	\$6,330.00	\$6,330.00	\$0.00
		1045	HRI/AHD/REHAB ADMIN	Completed	CDBG	\$11,705.00	\$11,705.00	\$0.00
	<b>Project Total</b>					<b>\$18,035.00</b>	<b>\$18,035.00</b>	<b>\$0.00</b>
10	AHD/JAS/RAP	1016	JAS/RAP/27020/RIVER	Completed	CDBG	\$2,283.22	\$2,283.22	\$0.00
		1017	JAS/RAP/3290/NEWTOWNE COURT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1018	JAS/RAP/27021/HARDING	Completed	CDBG	\$6,634.86	\$6,634.86	\$0.00
		1019	JAS/RAP/28014/HEWS	Completed	CDBG	\$3,587.92	\$3,587.92	\$0.00
		1020	JAS/RAP/28017/BERKSHIRE	Completed	CDBG	\$1,304.70	\$1,304.70	\$0.00
		1021	JAS/RAP/3306/ROOSEVELT TOWERS	Completed	CDBG	\$7,971.38	\$7,971.38	\$0.00
		1022	JAS/RAP/CF301/HILDERBRAND	Completed	CDBG	\$59,271.74	\$59,271.74	\$0.00
		1121	JAS.RAP/4472/ELM	Completed	CDBG	\$41,250.45	\$41,250.45	\$0.00
		1122	JAS/RAP/1530/YORK	Completed	CDBG	\$9,700.06	\$9,700.06	\$0.00
		1123	JAS/RAP/1550/YORK	Completed	CDBG	\$5,971.04	\$5,971.04	\$0.00
		1126	JAS/RAP/2434/NORFOLK	Completed	CDBG	\$3,729.02	\$3,729.02	\$0.00
	<b>Project Total</b>					<b>\$141,704.39</b>	<b>\$141,704.39</b>	<b>\$0.00</b>
11	AHD/HISTORIC PRESERVATION/GRANTS	900	HISTORICAL PAINT GRANTS	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		1128	AHD/HISTORICAL PAINT GRANTS	Completed	CDBG	\$8,220.00	\$8,220.00	\$0.00
	<b>Project Total</b>					<b>\$20,220.00</b>	<b>\$20,220.00</b>	<b>\$0.00</b>
12	AHD/HISTORIC PRESERVATION/DELIVERY COSTS	901	HISTORICAL PAINT GRANTS/DELIVERY COSTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1129	AHD/HISTORICAL/DELIVERY COSTS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
15	PUBLIC FACILITIES IMPROVEMENT	1072	PUBLIC FAC./LOWELL SCHOOL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

16	PUB. SER./GENERAL	1023	PUBLIC SERVICES/CLC	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		1024	YWCA	Completed	CDBG	\$20,412.49	\$20,412.49	\$0.00	
		1026	MULTI SERVICE CTR/INTERPRETATION	Completed	CDBG	\$4,134.43	\$4,134.43	\$0.00	
		1027	HILDEBRAND-COMMUNITY BED	Completed	CDBG	\$12,214.02	\$12,214.02	\$0.00	
		1028	MARGARET FULLER HOUSE	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00	
		1029	MAPS	Completed	CDBG	\$32,694.75	\$32,694.75	\$0.00	
		1030	HAITIAN SERVICES	Completed	CDBG	\$47,647.14	\$47,647.14	\$0.00	
		1031	FOOD FOR FREE	Completed	CDBG	\$46,155.85	\$46,155.85	\$0.00	
		1032	ETHIOPIAN COMMUNITY ASSOCIATION	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00	
		1033	EAST END HOUSE	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00	
		1034	CONCILIO HISPANO/INFO.&REFERRAL	Completed	CDBG	\$32,350.61	\$32,350.61	\$0.00	
		1090	HOMESTART	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
	<b>Project Total</b>					<b>\$239,109.29</b>	<b>\$239,109.29</b>	<b>\$0.00</b>	
17	PUB. SER./SENIORS	1049	COUNCIL ON AGING	Completed	CDBG	\$2,715.85	\$2,715.85	\$0.00	
		1050	HOUSWORKS/COUNCIL ON AGING	Completed	CDBG	\$7,960.40	\$7,960.40	\$0.00	
		1051	SCM	Completed	CDBG	\$33,083.40	\$33,083.40	\$0.00	
		1052	THE SHEPARDS CENTER	Completed	CDBG	\$11,628.00	\$11,628.00	\$0.00	
	<b>Project Total</b>					<b>\$55,387.65</b>	<b>\$55,387.65</b>	<b>\$0.00</b>	
18	PUB. SER./LEGAL	1053	CLSACC	Completed	CDBG	\$25,042.09	\$25,042.09	\$0.00	
	<b>Project Total</b>					<b>\$25,042.09</b>	<b>\$25,042.09</b>	<b>\$0.00</b>	
19	PUB. SER./YOUTH	1054	GUIDANCE CTR./EARLY INTERVENTION	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		1055	GUIDANCE CTR/CROSS CULTURAL	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		1056	CASPAR/YOUTH ALCOHOL EDUCATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		1057	CAMBRIDGE CAMPING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
		1058	ADOLESCENT CONSULTATION	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00	
	<b>Project Total</b>					<b>\$62,500.00</b>	<b>\$62,500.00</b>	<b>\$0.00</b>	
20	PUB. SER./SUBSTANCE ABUSE	1059	NORTH CHARLES, INC.	Completed	CDBG	\$9,330.58	\$9,330.58	\$0.00	
		1060	CASPAR SHELTER	Completed	CDBG	\$20,065.97	\$20,065.97	\$0.00	
		1111	NORTH CHARLES/BRIDGE	Completed	CDBG	\$1,900.00	\$1,900.00	\$0.00	
		1113	PUBLIC SERIVCE/N. CHARLES/BRIDGE	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00	
	<b>Project Total</b>					<b>\$33,796.55</b>	<b>\$33,796.55</b>	<b>\$0.00</b>	
21	PUB. SER./BATTERED & ABUSED SPOUSES	1061	GBLS/CASLS	Completed	CDBG	\$17,517.58	\$17,517.58	\$0.00	
		1062	WOMEN'S EDUCATIONAL CENTER	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
		1063	TRANSITION HOUSE/DVIP	Completed	CDBG	\$11,792.74	\$11,792.74	\$0.00	
		1064	CLSACC/DOMESTIC VIOLENCE	Completed	CDBG	\$15,262.35	\$15,262.35	\$0.00	
	<b>Project Total</b>					<b>\$54,572.67</b>	<b>\$54,572.67</b>	<b>\$0.00</b>	
22	PUB. SER./EMPLOYMENT TRAINING	1065	CHA WORKFORCE PROGRAM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		1066	JAS/TEENWORK	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
		1067	JAS/JOB PLACEMENT	Completed	CDBG	\$14,454.59	\$14,454.59	\$0.00	
	<b>Project Total</b>					<b>\$59,454.59</b>	<b>\$59,454.59</b>	<b>\$0.00</b>	
23	PUB. SER./CHILD CARE SERVICES	1068	CHILD CARE RESOURCE CENTER	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
	<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$2,895,317.33</b>	<b>\$2,895,317.33</b>	<b>\$0.00</b>	
	<b>2003 Total</b>					<b>\$2,895,317.33</b>	<b>\$2,895,317.33</b>	<b>\$0.00</b>	
2004	1	ADMINISTRATION	1130	ADMINISTRATION/ECONOMIC DEVELOPMENT	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			1131	CDBG STAFF ADMINISTRATION	Completed	CDBG	\$148,988.30	\$148,988.30	\$0.00
			1132	HOUSING ADMINISTRATION	Completed	CDBG	\$74,011.07	\$74,011.07	\$0.00
			1133	H.S. ADMINISTRATION	Completed	CDBG	\$62,824.17	\$62,824.17	\$0.00
			1134	NONPROFIT HOUSING LOAN MGMT	Completed	CDBG	\$66,850.05	\$66,850.05	\$0.00
	<b>Project Total</b>					<b>\$362,673.59</b>	<b>\$362,673.59</b>	<b>\$0.00</b>	
2	COMMUNITY PLANNING	1135	COMPREHENSIVE PLANNING	Completed	CDBG	\$276,094.17	\$276,094.17	\$0.00	

	<b>Project Total</b>					<b>\$276,094.17</b>	<b>\$276,094.17</b>	<b>\$0.00</b>
3	AFFORD. HSG. DEV./PROJECT DELIVERY	749	AFF. HSG. DEV./PROJECT COSTS/CONTRACTS	Completed	CDBG	\$99,241.18	\$99,241.18	\$0.00
		1136	HSG PLANNING/CDD PROJ. DEL/500203	Completed	CDBG	\$111,387.99	\$111,387.99	\$0.00
		1137	MULTIFAMILY/CDD PROJ. DEL./500204	Completed	CDBG	\$81,185.34	\$81,185.34	\$0.00
		1138	JUST A START/CDD PROJ. DEL/500205	Completed	CDBG	\$93,155.96	\$93,155.96	\$0.00
	<b>Project Total</b>					<b>\$384,970.47</b>	<b>\$384,970.47</b>	<b>\$0.00</b>
4	COMMUNITY PLANNING/PUB. FAC. PROJ.	1144	PUBLIC FAC./PROJECT DELIVERY	Completed	CDBG	\$33,591.36	\$33,591.36	\$0.00
	<b>Project Total</b>					<b>\$33,591.36</b>	<b>\$33,591.36</b>	<b>\$0.00</b>
5	AFFORD. HSG. DEV./JAS/HIP	912	JAS/HIP/28007/HAMPSHIRE	Completed	CDBG	\$34,235.39	\$34,235.39	\$0.00
		995	JAS/HIP/28021/PUTNAM	Completed	CDBG	\$2,642.11	\$2,642.11	\$0.00
		996	JAS/HIP/28022/HARDING	Completed	CDBG	\$162,208.33	\$162,208.33	\$0.00
		1001	JAS/HIP/29002/SIXTH	Completed	CDBG	\$99,975.65	\$99,975.65	\$0.00
		1002	JAS/HIP/29003/ERIE	Completed	CDBG	\$30,523.17	\$30,523.17	\$0.00
		1003	JAS/HIP/29004/FAIRMONT	Completed	CDBG	\$39,450.84	\$39,450.84	\$0.00
		1004	JAS/HIP/29005/THORNDIKE	Completed	CDBG	\$107,707.52	\$107,707.52	\$0.00
		1005	JAS/HIP/29006/CHARLES	Completed	CDBG	\$53,754.56	\$53,754.56	\$0.00
		1006	JAS/HIP/29007/PEARL	Completed	CDBG	\$36,335.93	\$36,335.93	\$0.00
		1095	JAS/HIP/29010/HOWARD	Completed	CDBG	\$36,230.14	\$36,230.14	\$0.00
		1098	JAS/HIP/29012/SEVENTH	Completed	CDBG	\$43,192.57	\$43,192.57	\$0.00
		1099	JAS/HIP/29014/COTTAGE	Completed	CDBG	\$191,770.48	\$191,770.48	\$0.00
		1105	JAS/HIP/29015/GORE	Completed	CDBG	\$224,305.73	\$224,305.73	\$0.00
		1116	JAS/HIP/29016/TREMONT	Completed	CDBG	\$20,916.42	\$20,916.42	\$0.00
		1117	JAS/HIP/29018/TREMONT	Completed	CDBG	\$2,573.02	\$2,573.02	\$0.00
		1118	JAS/HIP/29019/ROCKWELL	Completed	CDBG	\$9,619.12	\$9,619.12	\$0.00
		1119	JAS/HIP/29020/PROSPECT	Completed	CDBG	\$24,795.90	\$24,795.90	\$0.00
		1120	JAS/HIP/29021/HAMPSHIRE	Completed	CDBG	\$9,619.12	\$9,619.12	\$0.00
		1189	JAS/HIP/30001/KINNARD	Completed	CDBG	\$6,372.94	\$6,372.94	\$0.00
		1190	JAS/HIP/30002/FIFTH	Completed	CDBG	\$5,867.68	\$5,867.68	\$0.00
		1191	JAS/HIP/30003/ELM	Completed	CDBG	\$5,867.68	\$5,867.68	\$0.00
		1192	JAS/HIP/30004/TREMONT	Completed	CDBG	\$47,794.45	\$47,794.45	\$0.00
		1193	JAS/HIP/30005/KINNARD	Completed	CDBG	\$35,867.68	\$35,867.68	\$0.00
		1194	JAS/HIP/30007/FULKERSON	Completed	CDBG	\$1,818.48	\$1,818.48	\$0.00
		1195	JAS/HIP/30008/WESTERN	Completed	CDBG	\$566.70	\$566.70	\$0.00
		1196	JAS/HIP/30009/WATSON	Completed	CDBG	\$566.70	\$566.70	\$0.00
		1197	JAS/HIP/REHAB SERVICES	Completed	CDBG	\$49,496.89	\$49,496.89	\$0.00
		1198	JAS/HIP/REHAB ADMINISTRATION	Completed	CDBG	\$30,656.81	\$30,656.81	\$0.00
		1230	JAS/HIP/30010/HARDWICK	Completed	CDBG	\$22,146.67	\$22,146.67	\$0.00
		1231	JAS/HIP/30011/RIVER	Completed	CDBG	\$4,146.67	\$4,146.67	\$0.00
		1232	JAS/HIP/30012/BROOKLINE	Completed	CDBG	\$12,176.78	\$12,176.78	\$0.00
		1233	JAS/HIP/30013/ANDREW	Completed	CDBG	\$106,396.82	\$106,396.82	\$0.00
		1234	JAS/HIP/30014/SCIARAPPA	Completed	CDBG	\$5,121.01	\$5,121.01	\$0.00
		1245	JAS/HIP/30015/WESTERN	Completed	CDBG	\$217,217.84	\$217,217.84	\$0.00
		1246	JAS/HIP/30016/MURDOCK	Completed	CDBG	\$14,998.86	\$14,998.86	\$0.00
		1247	JAS/HIP/30017/ALLSTON	Completed	CDBG	\$87,264.55	\$87,264.55	\$0.00
		1248	JAS/HIP/30018/BERSHIRE	Completed	CDBG	\$1,278.52	\$1,278.52	\$0.00
		1255	JAS/HIP/30019/SPRING	Completed	CDBG	\$2,713.15	\$2,713.15	\$0.00
		1256	JAS/HIP/30020/SIXTH	Completed	CDBG	\$2,713.15	\$2,713.15	\$0.00
		1257	JAS/HIP/30001/KINNARD	Completed	CDBG	\$38,697.20	\$38,697.20	\$0.00
	<b>Project Total</b>					<b>\$1,829,603.23</b>	<b>\$1,829,603.23</b>	<b>\$0.00</b>
6	AFFORD. HSG. DEV./HRI/HIP	957	HRI/HIP/2807/FOCH	Completed	CDBG	\$13,687.00	\$13,687.00	\$0.00
		998	HRI/HIP/2811/CONCORD	Completed	CDBG	\$2,233.00	\$2,233.00	\$0.00

		1037	HRI/HIP/2813/CLARK	Completed	CDBG	\$11,140.00	\$11,140.00	\$0.00
		1106	HRI/HIP/2904/LINE	Completed	CDBG	\$3,083.00	\$3,083.00	\$0.00
		1110	HRI/HIP/2906/RINDGE	Completed	CDBG	\$35,526.00	\$35,526.00	\$0.00
		1124	HRI/HIP/2907/RICE	Completed	CDBG	\$67,869.00	\$67,869.00	\$0.00
		1125	HRI/HIP/2908/NOTRE DAME	Completed	CDBG	\$9,629.00	\$9,629.00	\$0.00
		1209	HRI/HIP/2909/EATON	Completed	CDBG	\$430.00	\$430.00	\$0.00
		1210	HRI/HIP/2910/CEDAR	Completed	CDBG	\$961.00	\$961.00	\$0.00
		1211	HRI/HIP/3001/CEDAR	Completed	CDBG	\$657.00	\$657.00	\$0.00
		1212	HRI/HIP/3002/CRAWFORD	Completed	CDBG	\$7,757.00	\$7,757.00	\$0.00
		1213	HRI/HIP/3003/CEDAR	Completed	CDBG	\$1,013.00	\$1,013.00	\$0.00
		1214	HRI/HIP/3004/TROWBRIDGE	Completed	CDBG	\$4,956.00	\$4,956.00	\$0.00
		1215	HRI/HIP/REHAB SERVICES	Completed	CDBG	\$15,405.00	\$15,405.00	\$0.00
		1216	HRI/HIP/REHAB ADMIN.	Completed	CDBG	\$44,210.00	\$44,210.00	\$0.00
		1228	HRI/HIP/3005/CLIFTON	Completed	CDBG	\$233.00	\$233.00	\$0.00
		1229	HRI/HIP/3006/SARGENT	Completed	CDBG	\$319.00	\$319.00	\$0.00
		1235	HRI/HIP/3007/CHERRY	Completed	CDBG	\$4,393.00	\$4,393.00	\$0.00
		1236	HRI/HIP/3008/RICHDALE	Completed	CDBG	\$15,069.00	\$15,069.00	\$0.00
		1240	HRI/HIP/3009/REED	Completed	CDBG	\$1,813.00	\$1,813.00	\$0.00
	<b>Project Total</b>					<b>\$240,383.00</b>	<b>\$240,383.00</b>	<b>\$0.00</b>
7	AFFORD. HSG. DEV./JAS/DEVELOPMENT DELIVERY	482	JAS/AHD/2440/SQ. NUT	Completed	CDBG	\$716,747.60	\$716,747.60	\$0.00
		588	JAS/AHD/2545/NORBREGAS	Completed	CDBG	\$306,257.30	\$306,257.30	\$0.00
		617	JAS/AHD/2646/LOCHOULAS	Completed	CDBG	\$14,762.56	\$14,762.56	\$0.00
		817	JAS/AHD/2542/BOLTON	Completed	CDBG	\$132,672.07	\$132,672.07	\$0.00
		973	JAS/AHD/2750/PROSPECT	Completed	CDBG	\$207,051.95	\$207,051.95	\$0.00
		1014	JAS/AHD/2952-2953/COLUMBIA	Completed	CDBG	\$20,543.88	\$20,543.88	\$0.00
		1094	JAS/AHD/2954/ALEWIFE	Completed	CDBG	\$49,003.21	\$49,003.21	\$0.00
		1199	JAS/AHD/3156/NORTH MASS. AVE.	Completed	CDBG	\$744,613.38	\$744,613.38	\$0.00
		1226	JAS/AHD/3157/BOLTON	Completed	CDBG	\$17,724.43	\$17,724.43	\$0.00
		1227	JA/AHD/REHAB SERVICES	Completed	CDBG	\$1,877.88	\$1,877.88	\$0.00
	<b>Project Total</b>					<b>\$2,211,254.26</b>	<b>\$2,211,254.26</b>	<b>\$0.00</b>
8	AFFORD. HSG. DEV./HRI/DEVELOPMENT DELIVERY	787	HRI/AHD/HARVARD PROPERTIES Phase 1	Completed	CDBG	\$250,288.06	\$250,288.06	\$0.00
		788	HRI/AHD/BEDRIC PROPERTIES Phase 1	Completed	CDBG	\$359,272.40	\$359,272.40	\$0.00
		963	HRI/AHD/CAST	Completed	CDBG	\$91,634.00	\$91,634.00	\$0.00
		967	HRI/AHD/SULLIVAN PLUMBING	Completed	CDBG	\$15,371.00	\$15,371.00	\$0.00
		968	HRI/AHD/FOGARTY	Completed	CDBG	\$52,854.00	\$52,854.00	\$0.00
		971	HR/AHD/MASS. AVE.	Completed	CDBG	\$23,148.00	\$23,148.00	\$0.00
		976	HRI/AHD/WARE STREET	Completed	CDBG	\$44,209.00	\$44,209.00	\$0.00
		1042	HRI/AHD/MEMORIAL	Completed	CDBG	\$18,329.00	\$18,329.00	\$0.00
		1043	HRI/AHD/AUBURN COURT	Completed	CDBG	\$3,626.00	\$3,626.00	\$0.00
		1103	HRI/AHD/TROLLEY SQ.	Completed	CDBG	\$643,148.76	\$643,148.76	\$0.00
		1218	HRI/AHD/WILLIAMS	Completed	CDBG	\$3,468.00	\$3,468.00	\$0.00
		1219	HRI/AHD/ALLSTON	Completed	CDBG	\$11,397.00	\$11,397.00	\$0.00
		1220	HRI/AHD/REHAB SERVICES	Completed	CDBG	\$23,565.00	\$23,565.00	\$0.00
		1221	HRI/AHD/REHAB ADMIN.	Completed	CDBG	\$17,091.00	\$17,091.00	\$0.00
		1241	HRI/AHD/PLEASANT	Completed	CDBG	\$1,145.00	\$1,145.00	\$0.00
		1242	HRI/AHD/COLUMBIA	Completed	CDBG	\$677.00	\$677.00	\$0.00
		1243	HRI/AHD/FRANKLIN	Completed	CDBG	\$6,894.00	\$6,894.00	\$0.00
		1244	HRI/AHD/RIVER	Completed	CDBG	\$393.00	\$393.00	\$0.00
	<b>Project Total</b>					<b>\$1,566,510.22</b>	<b>\$1,566,510.22</b>	<b>\$0.00</b>
9	AFFORD. HSG. DEV./CNAHS/MULTIFAMILY REHAB.	608	CNAHS/AHD/CAMB.LAMBERT	Completed	CDBG	\$18,370.00	\$18,370.00	\$0.00
		686	CNAHS/AHD/LINCOLN	Completed	CDBG	\$59,180.00	\$59,180.00	\$0.00

		794	CNAHS/AHD/AUBURN STREET	Completed	CDBG	\$28,033.00	\$28,033.00	\$0.00
		795	CNAHS/AHD/CAMBRIDGE ST	Completed	CDBG	\$446.00	\$446.00	\$0.00
		798	CNAHS/AHD/PUTNAM	Completed	CDBG	\$668.00	\$668.00	\$0.00
		942	CNAHS/AHD/GILMORE	Completed	CDBG	\$1,280.00	\$1,280.00	\$0.00
		943	CNAHS/AHD/PEARL	Completed	CDBG	\$358.00	\$358.00	\$0.00
		944	CNAHS/AHD/COLUMBIA	Completed	CDBG	\$1,075.00	\$1,075.00	\$0.00
		945	CNAHS/AHD/CAMBRIDGE	Completed	CDBG	\$6,140.00	\$6,140.00	\$0.00
		946	CNAHS/194/MARCELLA	Completed	CDBG	\$12,962.00	\$12,962.00	\$0.00
		947	CNAHS/AHD/HAMPSHIRE	Completed	CDBG	\$1,398.00	\$1,398.00	\$0.00
		948	CNAHS/AHD/LAUREL	Completed	CDBG	\$26,776.33	\$26,776.33	\$0.00
		949	CNAHS/AHD/SIXTH	Completed	CDBG	\$12,455.67	\$12,455.67	\$0.00
		950	CNAHS/AHD/SIXTH	Completed	CDBG	\$1,646.00	\$1,646.00	\$0.00
		951	CNAHS/AHD/CLIFTON	Completed	CDBG	\$32,740.00	\$32,740.00	\$0.00
		952	CNAHS/AHD/WESTERN	Completed	CDBG	\$246.00	\$246.00	\$0.00
		953	CNAHS/AHD/GORE	Completed	CDBG	\$39,139.00	\$39,139.00	\$0.00
		954	CNAHS/AHD/HURLEY	Completed	CDBG	\$15,094.00	\$15,094.00	\$0.00
		974	CNAHS/SCIARAPPA	Completed	CDBG	\$3,105.00	\$3,105.00	\$0.00
		991	CNAHS/AHD/MILTON	Completed	CDBG	\$15,917.00	\$15,917.00	\$0.00
		1046	CNAHS/AHD/LOCKE	Completed	CDBG	\$10,680.00	\$10,680.00	\$0.00
		1047	CNAHS/AHD/REHAB SERVICES	Completed	CDBG	\$21,012.00	\$21,012.00	\$0.00
		1048	CNAHS/AHD/REHAB ADMIN	Completed	CDBG	\$54,393.00	\$54,393.00	\$0.00
		1100	CNAHS/SECOND ST./PD9	Completed	CDBG	\$327.00	\$327.00	\$0.00
		1101	CNAHS/CHARLES ST.	Completed	CDBG	\$8,168.00	\$8,168.00	\$0.00
		1108	CNAHS/PD11/SPRING	Completed	CDBG	\$28,039.00	\$28,039.00	\$0.00
		1109	CNAHS/PD12/5TH	Completed	CDBG	\$1,068.00	\$1,068.00	\$0.00
		1207	CNAHS/AHD/CHARLES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1208	CNAHS/AHD/FIFTH	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1217	CNAHS/215/FOURTH	Completed	CDBG	\$16,801.33	\$16,801.33	\$0.00
	<b>Project Total</b>					<b>\$417,517.33</b>	<b>\$417,517.33</b>	<b>\$0.00</b>
10	AFFORD. HSG. DEV./JAS/RAP	1127	JAS/RAP/2328/OTIS	Completed	CDBG	\$11,187.06	\$11,187.06	\$0.00
		1200	JAS/RAP/3401/ROOSEVELT TOWERS	Completed	CDBG	\$23,885.92	\$23,885.92	\$0.00
		1201	JAS/RAP/3408/ROOSEVELT TOWERS	Completed	CDBG	\$5,856.69	\$5,856.69	\$0.00
		1202	JAS/RAP/3411/ROOSEVELT TOWERS	Completed	CDBG	\$8,663.20	\$8,663.20	\$0.00
		1203	JAS/RAP/3414/ROOSEVELT TOWERS	Completed	CDBG	\$8,051.15	\$8,051.15	\$0.00
		1204	JAS/RAP/3410/WASHINGTON ELMS	Completed	CDBG	\$1,540.87	\$1,540.87	\$0.00
		1205	JAS/RAP/28018/FULKERSON	Completed	CDBG	\$19,677.01	\$19,677.01	\$0.00
		1206	JAS/RAP/28003/GREEN	Completed	CDBG	\$22,352.07	\$22,352.07	\$0.00
		1249	JAS/RAP/3501/JEFFERSON	Completed	CDBG	\$20,658.69	\$20,658.69	\$0.00
		1250	JAS/RAP/3502/JEFFERSON	Completed	CDBG	\$9,218.51	\$9,218.51	\$0.00
	<b>Project Total</b>					<b>\$131,091.17</b>	<b>\$131,091.17</b>	<b>\$0.00</b>
11	AFFORD. HSG. DEV./HISTORICAL PAINT GRANTS	1139	HISTORIC PAINT GRANTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1141	PAINT GRANTS	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
	<b>Project Total</b>					<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>
12	AFFORD. HSG. DEV./HISTORIC	1140	HISTORIC GRANTS DELIVERY COSTS	Completed	CDBG	\$4,945.00	\$4,945.00	\$0.00
	<b>Project Total</b>					<b>\$4,945.00</b>	<b>\$4,945.00</b>	<b>\$0.00</b>
13	AFFORD. HSG. DEV./NEW PROJECT DEVELOPMENT	992	CAHC/PROSPECT	Completed	CDBG	\$335,556.00	\$335,556.00	\$0.00
		993	SHELTER, INC./RINDGE	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		1076	CAHT/WESTERN	Completed	CDBG	\$120,000.00	\$120,000.00	\$0.00
		1077	CASCAP/CAMBRIDGE STREET	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
	<b>Project Total</b>					<b>\$855,556.00</b>	<b>\$855,556.00</b>	<b>\$0.00</b>
14	ECONOMIC DEVELOPMENT/ENTREPRENEURIAL	994	JAS/BIOMEDICAL TRAINING	Completed	CDBG	\$108,000.00	\$108,000.00	\$0.00

	SERVICES	1069	ECO DEV/CAMB.BUS.DEV	Completed	CDBG	\$66,015.99	\$66,015.99	\$0.00
		1070	MONASTERO/BEST RETAIL PRACTICES	Completed	CDBG	\$141,892.88	\$141,892.88	\$0.00
		1071	CHA/CAREER ADVANCEMENT	Completed	CDBG	\$89,274.53	\$89,274.53	\$0.00
		1145	CTR. WOMEN&ENTERPRISE/FIN. LIT.	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		1222	JAS/BIOMEDICAL TRAINING	Completed	CDBG	\$59,302.44	\$59,302.44	\$0.00
		1237	CTR.WOMEN&ENTERPRISE/FINANCIAL LITERACY	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		1238	CTR.WOMEN&ENTERPRISE/BUSINESS DEV.	Completed	CDBG	\$22,500.00	\$22,500.00	\$0.00
		1239	FACADE IMPROVEMENT PROGRAM	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
	<b>Project Total</b>					<b>\$539,485.84</b>	<b>\$539,485.84</b>	<b>\$0.00</b>
15	PUBLIC FACILITIES/PARKS & PLAYGROUND IMPROVEMENTS	1142	LOWELL SCH. HISTORIC FENCING	Completed	CDBG	\$32,500.00	\$32,500.00	\$0.00
		1143	DANA PARK PLAYGROUND RENOVATION	Completed	CDBG	\$779,195.00	\$779,195.00	\$0.00
	<b>Project Total</b>					<b>\$811,695.00</b>	<b>\$811,695.00</b>	<b>\$0.00</b>
16	PUBLIC SERVICES/GENERAL	1025	PUB. SER. GENERAL/MULTI SER. CTR.	Completed	CDBG	\$124,585.69	\$124,585.69	\$0.00
		1035	CASPAR SHELTER/GATEWAY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1160	PUB. SER. GENERAL/CONCILLIO (I&R)	Completed	CDBG	\$40,889.34	\$40,889.34	\$0.00
		1161	PUB. SER. GENERAL/MAPS	Completed	CDBG	\$28,002.39	\$28,002.39	\$0.00
		1162	PUB. SER. GENERAL/FOOD FOR FREE	Completed	CDBG	\$42,219.15	\$42,219.15	\$0.00
		1163	PUB. SER. GENERAL/EAST END HOUSE	Completed	CDBG	\$16,250.00	\$16,250.00	\$0.00
		1164	PUB. SER. GENERAL/MARGARET FULLER HOUSE	Completed	CDBG	\$22,500.00	\$22,500.00	\$0.00
		1165	PUB. SER. GENERAL/ETHIOPIAN ASSOC.	Completed	CDBG	\$9,375.00	\$9,375.00	\$0.00
		1166	PUB. SER. GENERAL/HILDEBRAND COMM. BED	Completed	CDBG	\$13,616.64	\$13,616.64	\$0.00
		1167	PUB. SER. GENERAL/YWCA	Completed	CDBG	\$24,383.05	\$24,383.05	\$0.00
		1185	PUB. SER. GENERAL/HAITIAN SERVICES	Completed	CDBG	\$42,378.28	\$42,378.28	\$0.00
	<b>Project Total</b>					<b>\$364,199.54</b>	<b>\$364,199.54</b>	<b>\$0.00</b>
17	PUBLIC SERVICES/SENIORS	1168	PUB. SER. SENIORS/SCM TRANSPORTATION	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		1169	PUB. SER. SENIORS/COA	Completed	CDBG	\$963.37	\$963.37	\$0.00
		1170	PUB. SER. SENIORS/HOUSEWORKS	Completed	CDBG	\$7,094.60	\$7,094.60	\$0.00
		1171	PUB. SER. SENIORS/SHEPHERDS' CTR.	Completed	CDBG	\$9,852.00	\$9,852.00	\$0.00
	<b>Project Total</b>					<b>\$37,909.97</b>	<b>\$37,909.97</b>	<b>\$0.00</b>
18	PUBLIC SERVICE/LEGAL	1172	PUB. SER. LEGAL/CLSACC	Completed	CDBG	\$20,018.43	\$20,018.43	\$0.00
	<b>Project Total</b>					<b>\$20,018.43</b>	<b>\$20,018.43</b>	<b>\$0.00</b>
19	PUBLIC SERVICE/YOUTH	1173	PUB. SER. YOUTH/GUIDANCE CTR.CROSS CULT.	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		1174	PUB. SER. YOUTH/GUID.CTR.INTERVENTION	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		1175	PUB. SER. YOUTH/ADOLESCENT CONSULT. SER.	Completed	CDBG	\$9,375.00	\$9,375.00	\$0.00
		1176	PUB. SER. YOUTH/CAMB. CAMPING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
	<b>Project Total</b>					<b>\$74,375.00</b>	<b>\$74,375.00</b>	<b>\$0.00</b>
20	PUBLIC SERVICE/BATTERED AND ABUSED SPOUSE	1177	PUB. SER. BATTERED & ABUSED/GBLS-CASLS	Completed	CDBG	\$29,868.17	\$29,868.17	\$0.00
		1178	PUB. SER. BATTERED & ABUSED/WOMEN'S ED.	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
		1179	PUB. SER. BATTERED & ABUSED/TRANS. HSE.	Completed	CDBG	\$15,189.45	\$15,189.45	\$0.00
		1180	PUB. SER. BATTERED & ABUSED/CLSACC D.V.	Completed	CDBG	\$24,520.84	\$24,520.84	\$0.00
	<b>Project Total</b>					<b>\$82,078.46</b>	<b>\$82,078.46</b>	<b>\$0.00</b>
21	PUBLIC SERVICES/EMPLOYMENT TRAINING	893	CAMBRIDGE CARES ABOUT AIDS	Completed	CDBG	\$2,942.68	\$2,942.68	\$0.00
		1181	PUB. SER. TRAINING/CHA WORKFORCE PROG.	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		1182	PUB. SER. TRAINING/JAS TEAMWORK	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		1183	PUB. SER. TRAINING/JAS PLACEMENT	Completed	CDBG	\$13,500.00	\$13,500.00	\$0.00
	<b>Project Total</b>					<b>\$66,442.68</b>	<b>\$66,442.68</b>	<b>\$0.00</b>
22	PUBLIC SERVICE/CHILD CARE	1184	PUB. SER. CHILD CARE SER./C.C.RESOURC	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
	<b>Project Total</b>					<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
23	PUBLIC SERVICES/SUBSTANCE ABUSE	1186	PUB. SER. SUBST.ABUSE/N.C. BRIDGE	Completed	CDBG	\$9,700.00	\$9,700.00	\$0.00
		1187	PUB. SER. SUBS. ABUSE/N.C. RELAPSE	Completed	CDBG	\$5,300.00	\$5,300.00	\$0.00
		1188	PUB. SER. SUBST.ABUSE/CASPAR SHELTER	Completed	CDBG	\$23,308.57	\$23,308.57	\$0.00

						<b>\$38,308.57</b>	<b>\$38,308.57</b>	<b>\$0.00</b>	
<b>Program Total</b>						<b>\$10,379,703.29</b>	<b>\$10,379,703.29</b>	<b>\$0.00</b>	
<b>2004 Total</b>						<b>\$10,379,703.29</b>	<b>\$10,379,703.29</b>	<b>\$0.00</b>	
2005	1	ADMINISTRATION	1258	CDBG STAFF ADMINISTRATION	Completed	CDBG	\$132,740.93	\$132,740.93	\$0.00
			1259	HOUSING ADMINISTRATION	Completed	CDBG	\$77,711.98	\$77,711.98	\$0.00
			1261	HUMAN SERVICES ADMINISTRATION	Completed	CDBG	\$59,010.00	\$59,010.00	\$0.00
			1262	NON-PROFIT HOUSING LOAN MANAGEMENT	Completed	CDBG	\$50,523.77	\$50,523.77	\$0.00
			1345	PUB. SER./GENERAL/MA COAL.HOMELESS	Completed	CDBG	\$350.00	\$350.00	\$0.00
	<b>Project Total</b>						<b>\$320,336.68</b>	<b>\$320,336.68</b>	<b>\$0.00</b>
	2	COMMUNITY PLANNING	1263	COMPRHENSIVE PLANNING	Completed	CDBG	\$275,748.60	\$275,748.60	\$0.00
			<b>Project Total</b>						<b>\$275,748.60</b>
	3	AFFORD. HSG. DEV./PROJECT DELIVERY	1264	HSG. DEV./CDD PROJ. DEL./500203	Completed	CDBG	\$163,677.56	\$163,677.56	\$0.00
			1265	MULTI-FAMILY/CDD PROJ. DEL./500204	Completed	CDBG	\$76,314.77	\$76,314.77	\$0.00
			1266	JUST A START/CDD PROJ. DEL./500205	Completed	CDBG	\$95,562.34	\$95,562.34	\$0.00
			1297	AFF. HSG. DEV./PROJECT COSTS/CONTRACTS	Completed	CDBG	\$25,513.19	\$25,513.19	\$0.00
	<b>Project Total</b>						<b>\$361,067.86</b>	<b>\$361,067.86</b>	<b>\$0.00</b>
	4	COMMUNITY PLANNING/PUBLIC FACILITIES PROJ.	1267	PUBLIC FAC./PROJECT DELIVERY	Completed	CDBG	\$38,962.84	\$38,962.84	\$0.00
			<b>Project Total</b>						<b>\$38,962.84</b>
	5	AFFORD. HSG. DEV./JAS/HIP	1260	JAS/HIP/31001/MEDEIROS	Completed	CDBG	\$6,510.42	\$6,510.42	\$0.00
			1268	JAS/HIP/31002/PERRY	Completed	CDBG	\$28,866.49	\$28,866.49	\$0.00
			1269	JAS/HIP/31003/PLYMOUTH	Completed	CDBG	\$4,065.12	\$4,065.12	\$0.00
			1270	JAS/HIP/31004/WESTERN	Completed	CDBG	\$5,018.61	\$5,018.61	\$0.00
1271			JAS/HIP/31005/RIVER	Completed	CDBG	\$397,529.74	\$397,529.74	\$0.00	
1272			JAS/HIP/31006/TREMONT	Completed	CDBG	\$82,272.09	\$82,272.09	\$0.00	
1273			JAS/HIP/31007/COLUMBIA	Completed	CDBG	\$31,517.31	\$31,517.31	\$0.00	
1274			JAS/HIP/31008/WINTER	Completed	CDBG	\$2,549.96	\$2,549.96	\$0.00	
1275			JAS/HIP/31009/ANDREW	Completed	CDBG	\$20,050.80	\$20,050.80	\$0.00	
1276			JAS/REHAB SERVICES	Completed	CDBG	\$55,719.68	\$55,719.68	\$0.00	
1277			JAS/REHAB ADMINISTRATION	Completed	CDBG	\$42,370.55	\$42,370.55	\$0.00	
1278			JAS/HIP/31011/AMORY	Completed	CDBG	\$7,117.53	\$7,117.53	\$0.00	
1281			JAS/HIP/31012/FRANKLIN	Completed	CDBG	\$47,869.68	\$47,869.68	\$0.00	
1348			JAS/HIP/30005/KINNARD	Completed	CDBG	\$1,659.09	\$1,659.09	\$0.00	
1361			JAS/HIP/31013/ALLSTON	Completed	CDBG	\$4,777.02	\$4,777.02	\$0.00	
1362			JAS/HIP/31014/ALLSTON	Completed	CDBG	\$7,285.32	\$7,285.32	\$0.00	
1363			JAS/HIP/31015/MONTGOMERY	Completed	CDBG	\$9,183.26	\$9,183.26	\$0.00	
1376			JAS/HIP/31016/JEFFERSON	Completed	CDBG	\$1,462.89	\$1,462.89	\$0.00	
1394			JAS/HIP/31017/TREMONT	Completed	CDBG	\$15,472.97	\$15,472.97	\$0.00	
1396			JAS/HIP/31018/BROADWAY	Completed	CDBG	\$2,085.57	\$2,085.57	\$0.00	
1416	JAS/HIP/31019/COTTAGE	Completed	CDBG	\$7,270.66	\$7,270.66	\$0.00			
1420	JAS/HIP/31020/KINNARD	Completed	CDBG	\$273,403.94	\$273,403.94	\$0.00			
1421	JAS/HIP/31021/TREMONT	Completed	CDBG	\$4,166.91	\$4,166.91	\$0.00			
1422	JAS/HIP/31022/HEWS	Completed	CDBG	\$285.72	\$285.72	\$0.00			
1423	JAS/HIP/31023/COLUMBIA	Completed	CDBG	\$10,183.07	\$10,183.07	\$0.00			
<b>Project Total</b>						<b>\$1,068,694.40</b>	<b>\$1,068,694.40</b>	<b>\$0.00</b>	
6	AFFORD. HSG. DEV./HRI/HIP	1279	HRI/HIP/3010/FRANKLIN	Completed	CDBG	\$89,459.08	\$89,459.08	\$0.00	
		1280	HRI/HIP/3011/RINDGE	Completed	CDBG	\$74,756.00	\$74,756.00	\$0.00	
		1282	HRI/HIP/3012/SHERMAN	Completed	CDBG	\$8,535.00	\$8,535.00	\$0.00	
		1283	HRI/HIP/3013/WALDEN	Completed	CDBG	\$42,633.00	\$42,633.00	\$0.00	
		1284	HRI/HIP/3101/COLUMBIA	Completed	CDBG	\$1,205.00	\$1,205.00	\$0.00	
		1285	HRI/HIP/3102/GARFIELD	Completed	CDBG	\$17,703.00	\$17,703.00	\$0.00	
1286	HRI/HIP/3103/BROADWAY	Completed	CDBG	\$7,030.00	\$7,030.00	\$0.00			

		1287	HRI/HIP/REHAB. SERVICES	Completed	CDBG	\$13,178.00	\$13,178.00	\$0.00
		1288	HRI/HIP/REHAB. ADMIN.	Completed	CDBG	\$61,766.00	\$61,766.00	\$0.00
		1312	HRI/HIP/3104/CHILTON	Completed	CDBG	\$16,404.00	\$16,404.00	\$0.00
		1372	HRI/HIP/3105/CUSHING	Completed	CDBG	\$36,921.00	\$36,921.00	\$0.00
		1373	HRI/HIP/3106/SUFFOLK	Completed	CDBG	\$48,892.39	\$48,892.39	\$0.00
		1419	HRI/HIP/3109/HARVARD	Completed	CDBG	\$21,500.00	\$21,500.00	\$0.00
	<b>Project Total</b>					<b>\$439,982.47</b>	<b>\$439,982.47</b>	<b>\$0.00</b>
7	AFFORD. HSG. DEV./JAS/DEVELOPMENT DELIVERY	1289	JAS/AHD/2330/COLUMBIA COURT	Completed	CDBG	\$78,059.32	\$78,059.32	\$0.00
		1290	JAS/AHD/REHAB. SERVICES	Completed	CDBG	\$16,316.14	\$16,316.14	\$0.00
	<b>Project Total</b>					<b>\$94,375.46</b>	<b>\$94,375.46</b>	<b>\$0.00</b>
8	AFFORD. HSG. DEV./HRI/DEVELOPMENT DELIVERY	1291	HRI/AHD/PEARL	Completed	CDBG	\$8,801.00	\$8,801.00	\$0.00
		1292	HRI/AHD/REHAB SERVICES	Completed	CDBG	\$8,438.00	\$8,438.00	\$0.00
		1293	HRI/AHD/REHAB ADMIN	Completed	CDBG	\$45,596.00	\$45,596.00	\$0.00
		1294	HRI/AHD/FRANKLIN	Completed	CDBG	\$13,782.00	\$13,782.00	\$0.00
		1295	HRI/AHD/WILLIAMS	Completed	CDBG	\$27,812.00	\$27,812.00	\$0.00
		1296	HRI/AHD/ALLSTON	Completed	CDBG	\$90,589.00	\$90,589.00	\$0.00
		1313	HRI/AHD/HOWARD	Completed	CDBG	\$350,765.40	\$350,765.40	\$0.00
		1366	HRI/CCHI/ALLSTON	Completed	CDBG	\$55,090.00	\$55,090.00	\$0.00
	<b>Project Total</b>					<b>\$600,873.40</b>	<b>\$600,873.40</b>	<b>\$0.00</b>
9	AFFORD. HSG. DEV./CHANS/MULTIFAMILY REHAB.	1306	CNAHS/220/PUTNAM	Completed	CDBG	\$34,077.22	\$34,077.22	\$0.00
		1307	CNAHS/REHAB. SERVICES	Completed	CDBG	\$18,255.00	\$18,255.00	\$0.00
		1308	CNAHS/REHAB ADMIN	Completed	CDBG	\$49,349.33	\$49,349.33	\$0.00
		1309	CNAHS/217/MARION	Completed	CDBG	\$10,921.74	\$10,921.74	\$0.00
		1310	CNAHS/PD6/HAMPSHIRE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1311	CNAHS/PD9/CAMBRIDGE	Completed	CDBG	\$1,735.00	\$1,735.00	\$0.00
	<b>Project Total</b>					<b>\$114,338.29</b>	<b>\$114,338.29</b>	<b>\$0.00</b>
10	AFFORD. HSG. DEV./JAS/RAP	1298	JAS/RAP/PUB. HSG. PROPERTIES	Completed	CDBG	\$17,501.80	\$17,501.80	\$0.00
		1299	JAS/RAP/3511/JEFFERSON PK	Completed	CDBG	\$7,080.58	\$7,080.58	\$0.00
		1300	JAS/RAP/3512/JEFFERSON PK	Completed	CDBG	\$4,249.33	\$4,249.33	\$0.00
		1301	JAS/RAP/3513/JEFFERSON PK	Completed	CDBG	\$9,178.45	\$9,178.45	\$0.00
		1302	JAS/RAP/3514/JEFFERSON PK	Completed	CDBG	\$8,178.31	\$8,178.31	\$0.00
		1303	JAS/RAP/3503/ROOSEVELT T.	Completed	CDBG	\$9,092.64	\$9,092.64	\$0.00
		1304	JAS/RAP/3504/JEFFERSON	Completed	CDBG	\$19,547.07	\$19,547.07	\$0.00
		1305	JAS/RAP/3506/WASHINGTON ELMS	Completed	CDBG	\$13,042.95	\$13,042.95	\$0.00
		1364	JAS/RAP/3515/JEFFERSON	Completed	CDBG	\$17,686.82	\$17,686.82	\$0.00
		1367	JAS/RAP/3517/JEFFERSON PK.	Completed	CDBG	\$7,639.69	\$7,639.69	\$0.00
		1368	JAS/RAP/3018/JEFFERSON PK.	Completed	CDBG	\$13,410.74	\$13,410.74	\$0.00
		1369	JAS/RAP/3519/JEFFERSON PK.	Completed	CDBG	\$4,365.53	\$4,365.53	\$0.00
		1370	JAS/RAP/3520/JEFFERSON PK.	Completed	CDBG	\$10,216.98	\$10,216.98	\$0.00
		1371	JAS/RAP/3521/JEFFERSON PK.	Completed	CDBG	\$8,897.38	\$8,897.38	\$0.00
		1374	JAS/RAP/2543/HOVEY	Completed	CDBG	\$3,299.01	\$3,299.01	\$0.00
		1375	JAS/RAP/3524/JEFFERSON	Completed	CDBG	\$9,615.54	\$9,615.54	\$0.00
		1397	JAS/RAP/3159/LINWOOD CT	Completed	CDBG	\$10,534.03	\$10,534.03	\$0.00
		1398	JAS/RAP/30017/ALLSTON	Completed	CDBG	\$20,723.98	\$20,723.98	\$0.00
		1399	JAS/RAP/3701/JEFFERSON PK.	Completed	CDBG	\$15,429.26	\$15,429.26	\$0.00
		1400	JAS/RAP/3702/JEFFERSON PK.	Completed	CDBG	\$1,242.66	\$1,242.66	\$0.00
		1401	JAS/RAP/3702/JEFFERSON PK.	Completed	CDBG	\$7,603.05	\$7,603.05	\$0.00
		1402	JAS/RAP/3700/JEFFERSON PK.	Completed	CDBG	\$8,248.46	\$8,248.46	\$0.00
		1403	JAS/RAP/3516/JEFFERSON PK.	Completed	CDBG	\$6,146.35	\$6,146.35	\$0.00
		1404	JAS/RAP/3523/JEFFERSON PK.	Completed	CDBG	\$8,195.13	\$8,195.13	\$0.00
		1405	JAS/RAP/3525/JEFFERSON PK.	Completed	CDBG	\$5,736.59	\$5,736.59	\$0.00

		1406	JAS/RAP/3526/JEFFERSON PK.	Completed	CDBG	\$9,424.40	\$9,424.40	\$0.00
		1407	JAS/RAP/3527/JEFFERSON PK.	Completed	CDBG	\$6,159.74	\$6,159.74	\$0.00
		1417	JAS/RAP/3705/JEFFERSONPARK	Completed	CDBG	\$8,483.09	\$8,483.09	\$0.00
	<b>Project Total</b>					<b>\$270,929.56</b>	<b>\$270,929.56</b>	<b>\$0.00</b>
11	AFFORD. HSG. DEV./HISTORICAL PAINT GRANTS	1314	AHD/HISTORIC PAINT GRANTS	Completed	CDBG	\$41,780.00	\$41,780.00	\$0.00
	<b>Project Total</b>					<b>\$41,780.00</b>	<b>\$41,780.00</b>	<b>\$0.00</b>
12	AFFORD. HSG. DEV./HISTORICAL	1365	HISTORIC GRANTS PROJ. DELIVERY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
14	ECONOMIC DEVELOPMENT/ENTREPRENEURIAL SERVICES	1315	JAS FY06 BIOMEDICAL	Completed	CDBG	\$66,697.50	\$66,697.50	\$0.00
		1316	CWE/BUSINESS DEVELOPMENT WORKSHOPS	Completed	CDBG	\$57,350.00	\$57,350.00	\$0.00
		1317	BEST RETAIL PRACTICE/MONASTERO	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1318	BEST RETAIL PRACTICE/CONSULT & GRANTS	Completed	CDBG	\$48,944.37	\$48,944.37	\$0.00
		1319	CHA FY06 BRIDGE TO COLLEGE	Completed	CDBG	\$57,402.89	\$57,402.89	\$0.00
		1320	CWE/FINANCIAL LITERACY	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
	<b>Project Total</b>					<b>\$255,394.76</b>	<b>\$255,394.76</b>	<b>\$0.00</b>
15	PUBLIC FACILITIES/PARKS & PLAYGROUNDS	1409	GORE ST. PARK/GOLD STAR MOTHERS POOL	Completed	CDBG	\$571,225.00	\$571,225.00	\$0.00
	<b>Project Total</b>					<b>\$571,225.00</b>	<b>\$571,225.00</b>	<b>\$0.00</b>
16	PUBLIC SERVICES/GENERAL	1321	PUB.SER./GENERAL/MAPS	Completed	CDBG	\$27,617.95	\$27,617.95	\$0.00
		1323	PUB. SER. GENERAL/CONCILLIO (I&R)	Completed	CDBG	\$16,292.00	\$16,292.00	\$0.00
		1324	PUB. SER. GENERAL/EAST END HOUSE	Completed	CDBG	\$9,750.00	\$9,750.00	\$0.00
		1325	PUB. SER. GENERAL/ETHIOPIAN ASSOC.	Completed	CDBG	\$8,575.00	\$8,575.00	\$0.00
		1326	PUB. SER. GENERAL/FOOD FOR FREE	Completed	CDBG	\$36,666.68	\$36,666.68	\$0.00
		1327	PUB. SER. GENERAL/HAITIAN SERVICES	Completed	CDBG	\$44,295.00	\$44,295.00	\$0.00
		1328	PUB. SER. GENERAL/HILDEBRAND COMM. BED	Completed	CDBG	\$8,100.00	\$8,100.00	\$0.00
		1329	PUB. SER. GENERAL/MARGARET FULLER HOUS	Completed	CDBG	\$14,529.17	\$14,529.17	\$0.00
		1330	PUB. SER. GENERAL/MULTI SER. CTR.	Completed	CDBG	\$73,341.56	\$73,341.56	\$0.00
		1342	PUB. SER./GENERAL/CEOC	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
		1343	PUB. SER./GENERAL/CLC EVENSTART	Completed	CDBG	\$15,510.49	\$15,510.49	\$0.00
		1344	PUB. SER./GENERAL/CONCILLIO (T)	Completed	CDBG	\$4,220.06	\$4,220.06	\$0.00
	<b>Project Total</b>					<b>\$267,897.91</b>	<b>\$267,897.91</b>	<b>\$0.00</b>
17	PUBLIC SERVICES/SENIORS	1331	PUB. SER. SENIORS/HOUSEWORKS	Completed	CDBG	\$2,909.67	\$2,909.67	\$0.00
		1332	PUB. SER. SENIORS/SCM TRANSPORTATION	Completed	CDBG	\$34,100.00	\$34,100.00	\$0.00
	<b>Project Total</b>					<b>\$37,009.67</b>	<b>\$37,009.67</b>	<b>\$0.00</b>
18	PUBLIC SERVICE/LEGAL	1333	PUB. SER. LEGAL/CLSACC	Completed	CDBG	\$14,990.82	\$14,990.82	\$0.00
	<b>Project Total</b>					<b>\$14,990.82</b>	<b>\$14,990.82</b>	<b>\$0.00</b>
19	PUBLIC SERVICE/YOUTH	1334	PUB. SER. YOUTH/ADOLESCENT CONSULT. SE	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		1335	PUB. SER. YOUTH/CAMB. CAMPING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		1337	PUB. SER. YOUTH/GUID.CTR.INTERVENTION	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		1347	PUB. SER./YOUTH/YOUNG PEOPLE PROJ.	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	<b>Project Total</b>					<b>\$57,500.00</b>	<b>\$57,500.00</b>	<b>\$0.00</b>
20	PUBLIC SERVICE/BATTERED AND ABUSED SPOUSE	1338	PUB. SER. BATTERED & ABUSED/CLSACC D	Completed	CDBG	\$10,928.53	\$10,928.53	\$0.00
		1339	PUB. SER. BATTERED & ABUSED/GBLS-CASL	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		1346	PUB. SER./GENERAL/WOMEN ED. CTR.	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
	<b>Project Total</b>					<b>\$38,428.53</b>	<b>\$38,428.53</b>	<b>\$0.00</b>
21	PUBLIC SERVICES/EMPLOYMENT TRAINING	1336	PUB. SER. TRAINING/CHA WORKFORCE PROG	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		1340	PUB. SER. TRAINING/JAS TEAMWORK	Completed	CDBG	\$24,088.04	\$24,088.04	\$0.00
		1341	PUB. SER. TRAINING/JAS PLACEMENT	Completed	CDBG	\$13,500.00	\$13,500.00	\$0.00
	<b>Project Total</b>					<b>\$52,588.04</b>	<b>\$52,588.04</b>	<b>\$0.00</b>
23	PUBLIC SERVICE/SUBSTANCE ABUSE	1322	PUB.SER./SUBST.ABUSE/CASPAR SHELTER	Completed	CDBG	\$17,376.55	\$17,376.55	\$0.00
	<b>Project Total</b>					<b>\$17,376.55</b>	<b>\$17,376.55</b>	<b>\$0.00</b>
<b>Program Total</b>					<b>CDBG</b>	<b>\$4,944,500.84</b>	<b>\$4,944,500.84</b>	<b>\$0.00</b>

2005 Total						\$4,944,500.84	\$4,944,500.84	\$0.00	
2006	1	ADMINISTRATION	1428	CDBG STAFF ADMINISTRATION	Completed	CDBG	\$97,830.96	\$97,830.96	\$0.00
			1429	1ST TIME HOMEBUYER ADMINISTRATION	Completed	CDBG	\$83,043.38	\$83,043.38	\$0.00
			1430	PUBLIC SERVICES ADMINISTRATION	Completed	CDBG	\$49,251.52	\$49,251.52	\$0.00
			1431	HSG. NONPROFITS/LOAN MANAGEMENT	Completed	CDBG	\$52,418.54	\$52,418.54	\$0.00
		<b>Project Total</b>					<b>\$282,544.40</b>	<b>\$282,544.40</b>	<b>\$0.00</b>
	2	COMMUNITY DEVELOPMENT STAFF	1432	CDD COMPREHENSIVE PLANNING	Completed	CDBG	\$266,374.75	\$266,374.75	\$0.00
				<b>Project Total</b>			<b>\$266,374.75</b>	<b>\$266,374.75</b>	<b>\$0.00</b>
	3	AFFORDABLE HOUSING DELIVERY	1433	CDD HSG STAFF PROJECT DELIVERY	Completed	CDBG	\$189,736.04	\$189,736.04	\$0.00
			1434	CDD MULTIFAMILY STAFF PROJECT DELIVERY	Completed	CDBG	\$75,938.15	\$75,938.15	\$0.00
			1435	JAS/PROJECT DELIVERY	Completed	CDBG	\$99,047.65	\$99,047.65	\$0.00
			1494	AHD/PROJ. COSTS/IN HOUSE CONTRACTS	Completed	CDBG	\$19,978.96	\$19,978.96	\$0.00
				<b>Project Total</b>			<b>\$384,700.80</b>	<b>\$384,700.80</b>	<b>\$0.00</b>
	4	PUBLIC FACILITIES PROJECT DELIVERY	1436	CDD STAFF PUBLIC FAC. PROJECT DELIVERY	Completed	CDBG	\$40,286.72	\$40,286.72	\$0.00
		<b>Project Total</b>			<b>\$40,286.72</b>	<b>\$40,286.72</b>	<b>\$0.00</b>		
	5	AFFORD. HSG./JAS/HIP	1424	JAS/HIP/32001/UPTON	Completed	CDBG	\$142,711.77	\$142,711.77	\$0.00
			1425	JAS/HIP/32002/SPERADAKIS	Completed	CDBG	\$9,303.59	\$9,303.59	\$0.00
			1426	JAS/HIP/REHAB. SERVICES	Completed	CDBG	\$57,670.39	\$57,670.39	\$0.00
			1427	JAS/HIP/REHAB. ADMINISTRATION	Completed	CDBG	\$38,121.66	\$38,121.66	\$0.00
			1455	JAS/HIP/32003/HAMPSHIRE	Completed	CDBG	\$6,547.73	\$6,547.73	\$0.00
1456			JAS/HIP/32005/ALLSTON	Completed	CDBG	\$2,416.88	\$2,416.88	\$0.00	
1457			JAS/HIP/32004/SALEM	Completed	CDBG	\$2,246.67	\$2,246.67	\$0.00	
1458			JAS/HIP/32006/SPERADAKIS	Completed	CDBG	\$5,527.65	\$5,527.65	\$0.00	
1502			JAS/HIP/32007/SEVENTH	Completed	CDBG	\$5,959.50	\$5,959.50	\$0.00	
1503			JAS/HIP/32008/PLEASANT	Completed	CDBG	\$1,828.65	\$1,828.65	\$0.00	
1504			JAS/HIP/32009/WESTERN	Completed	CDBG	\$4,939.42	\$4,939.42	\$0.00	
1525			JAS/HIP/32010/NORFOLK	Completed	CDBG	\$19,408.00	\$19,408.00	\$0.00	
1534			JAS/HIP/KINNAIRD/32012	Completed	CDBG	\$2,337.93	\$2,337.93	\$0.00	
1535			JAS/HIP/COLUMBIA/32013	Completed	CDBG	\$3,096.98	\$3,096.98	\$0.00	
1536			JAS/HIP/32014/ALLSTON	Completed	CDBG	\$4,497.77	\$4,497.77	\$0.00	
1537			JAS/HIP/32015/TREMONT	Completed	CDBG	\$4,294.01	\$4,294.01	\$0.00	
1538			JAS/HIP/32016/OTIS	Completed	CDBG	\$48,997.85	\$48,997.85	\$0.00	
1561	JAS/HOUSING SERVICES	Completed	CDBG	\$18,167.00	\$18,167.00	\$0.00			
1562	JAS/HIP/32018/HAMPSHIRE	Completed	CDBG	\$3,569.46	\$3,569.46	\$0.00			
1563	JAS/HIP/32019/RIVER	Completed	CDBG	\$72,678.92	\$72,678.92	\$0.00			
	<b>Project Total</b>			<b>\$454,321.83</b>	<b>\$454,321.83</b>	<b>\$0.00</b>			
6	AFFORD. HSG./HRI/HIP	1443	HRI/HIP/3107/CEDAR	Completed	CDBG	\$22,816.00	\$22,816.00	\$0.00	
		1444	HRI/HIP/3108/CEDAR	Completed	CDBG	\$24,769.00	\$24,769.00	\$0.00	
		1445	HRI/HIP/3110/CEDAR	Completed	CDBG	\$22,456.00	\$22,456.00	\$0.00	
		1446	HRI/HIP/3111/ELM	Completed	CDBG	\$9,836.00	\$9,836.00	\$0.00	
		1447	HRI/HIP/3112/ASHBURTON	Completed	CDBG	\$50,219.00	\$50,219.00	\$0.00	
		1448	HRI/HIP/3113/EATON	Completed	CDBG	\$450.00	\$450.00	\$0.00	
		1449	HRI/HIP/3114/FAYERWEATHER	Completed	CDBG	\$23,168.45	\$23,168.45	\$0.00	
		1450	HRI/HIP/3201/MT. AUBURN	Completed	CDBG	\$8,697.00	\$8,697.00	\$0.00	
		1451	HRI/HIP/REHAB. ADMIN.	Completed	CDBG	\$35,215.00	\$35,215.00	\$0.00	
		1452	HRI/HIP/REHAB. SERVICES	Completed	CDBG	\$30,953.00	\$30,953.00	\$0.00	
		1529	HRI/HIP/3202/WASHINGTON	Completed	CDBG	\$13,951.00	\$13,951.00	\$0.00	
			<b>Project Total</b>			<b>\$242,530.45</b>	<b>\$242,530.45</b>	<b>\$0.00</b>	
		7	AFFORDABLE HOUSING DEVELOPMENT/JAS	1437	JAS/AHD/REHAB. SERVICES	Completed	CDBG	\$20,341.38	\$20,341.38
1438	JAS/AHD/COLUMBIA AUTO/3260			Completed	CDBG	\$81,127.58	\$81,127.58	\$0.00	
1439	JAS/AHD/R.ADMIN/07RESALES			Open	CDBG	\$139,175.14	\$137,846.54	\$1,328.60	

		1459	JAS/AHD/NORFOLK	Completed	CDBG	\$2,052.74	\$2,052.74	\$0.00
		1533	JAS/AHD/3470/GRAVESTAR	Completed	CDBG	\$190,438.76	\$190,438.76	\$0.00
		1564	JAS/AHD/3475/NEWPORT	Completed	CDBG	\$5,753.48	\$5,753.48	\$0.00
		1565	JAS/AHD/3471/IMMACULATE	Open	CDBG	\$133,352.57	\$133,352.57	\$0.00
	<b>Project Total</b>					<b>\$572,241.65</b>	<b>\$570,913.05</b>	<b>\$1,328.60</b>
8	AFFORDABLE HOUSING DEVELOPMENT/HRI	1453	HRI/AHD/REHAB. SERVICES	Completed	CDBG	\$3,930.90	\$3,930.90	\$0.00
		1454	HRI/AHD/REHAB. ADMIN.	Completed	CDBG	\$17,323.00	\$17,323.00	\$0.00
		1521	DOWNPAYMENT/GRAND-PIERE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1522	HRI/AHD/MARCELLA	Completed	CDBG	\$16,369.00	\$16,369.00	\$0.00
	<b>Project Total</b>					<b>\$37,622.90</b>	<b>\$37,622.90</b>	<b>\$0.00</b>
9	AFFORDABLE HOUSING DEVELOPMENT/CNAHS	1462	CNAHS/REHAB. SERVICES	Completed	CDBG	\$5,896.00	\$5,896.00	\$0.00
		1463	CNAHS/REHAB. ADMINISTRATION	Completed	CDBG	\$23,737.00	\$23,737.00	\$0.00
		1464	CNAHS/225/HAMPSHIRE	Completed	CDBG	\$15,291.97	\$15,291.97	\$0.00
		1465	CNAHS/224/TRANSITION HSE	Completed	CDBG	\$86,307.00	\$86,307.00	\$0.00
		1523	CNAHS/HURLEY	Completed	CDBG	\$37,541.40	\$37,541.40	\$0.00
		1524	CNAHS/GORE STREET	Completed	CDBG	\$13,413.77	\$13,413.77	\$0.00
	<b>Project Total</b>					<b>\$182,187.14</b>	<b>\$182,187.14</b>	<b>\$0.00</b>
10	AFFORD. HSG./YOUTH TRAINING/JAS/RAP	1440	JAS/RAP/PORTLAND/3366	Completed	CDBG	\$21,923.92	\$21,923.92	\$0.00
		1441	JAS/RAP/LINWOOD/3159	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1442	JAS/RAP/PUBLIC HSG. PROPERTIES	Completed	CDBG	\$150,793.39	\$150,793.39	\$0.00
		1460	JAS/RAP/29014/COTTAGE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1528	JAS/RAP/WEBSTER/3315	Completed	CDBG	\$1,742.74	\$1,742.74	\$0.00
		1567	JAS/RAP/HOVEY/2543	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$174,460.05</b>	<b>\$174,460.05</b>	<b>\$0.00</b>
12	AFFORDABLE HSG/HISTORIC PAINT PROJ.	1493	HISTORIC PAINT GRANTS/PROJ. DEL.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
13	AFFORDABLE HOUSING DEVELOPMENT/NEW	1539	C.H.A./AHD/LINNAEAN	Completed	CDBG	\$129,202.00	\$129,202.00	\$0.00
	<b>Project Total</b>					<b>\$129,202.00</b>	<b>\$129,202.00</b>	<b>\$0.00</b>
14	ECO. DEV./BUS. SERVICES - CAREER ADVANCEMENT	1489	CWE/FY07 BUS. DEV. WORKSHOPS	Completed	CDBG	\$49,460.64	\$49,460.64	\$0.00
		1490	BEST RETAIL PRACT/FY07 CONSULT.	Completed	CDBG	\$21,775.54	\$21,775.54	\$0.00
		1491	BEST RETAIL PRAC./FY07 GRANTS	Completed	CDBG	\$60,849.86	\$60,849.86	\$0.00
		1492	CWE/FY07 FINANCIAL LIT.	Completed	CDBG	\$12,460.00	\$12,460.00	\$0.00
		1530	JAS/FY07 BIOMEDICAL	Completed	CDBG	\$62,354.52	\$62,354.52	\$0.00
	<b>Project Total</b>					<b>\$206,900.56</b>	<b>\$206,900.56</b>	<b>\$0.00</b>
16	PUBLIC SERVICES/GENERAL	1461	PUB. SER./CASPAR SHELTER	Completed	CDBG	\$22,554.92	\$22,554.92	\$0.00
		1466	PUB. SER./CON. HISP. I&R	Completed	CDBG	\$27,708.00	\$27,708.00	\$0.00
		1467	PUB. SER./CON.HISP.TRANSLATION	Completed	CDBG	\$3,779.94	\$3,779.94	\$0.00
		1468	PUB.SER./EAST END HOUSE	Completed	CDBG	\$16,250.00	\$16,250.00	\$0.00
		1469	PUB.SER./ETHIOPIAN COMMUNITY MUTUAL	Completed	CDBG	\$12,500.00	\$12,500.00	\$0.00
		1470	PUB.SER./FOOD FOR FREE	Completed	CDBG	\$43,330.35	\$43,330.35	\$0.00
		1471	PUB.SER./HAITIAN SERVICES	Completed	CDBG	\$42,295.88	\$42,295.88	\$0.00
		1472	PUB.SER./HILDEBRAND COMM. BED	Completed	CDBG	\$12,550.00	\$12,550.00	\$0.00
		1473	PUB.SER./MAPS	Completed	CDBG	\$26,382.05	\$26,382.05	\$0.00
		1474	PUB.SER./MARGARET FULLER HOUSE	Completed	CDBG	\$24,395.83	\$24,395.83	\$0.00
		1475	PUB.SER./MULTISERVICE CTR.	Completed	CDBG	\$59,869.73	\$59,869.73	\$0.00
		1476	PUB.SER./WOMENS ED. CTR.	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
	<b>Project Total</b>					<b>\$294,116.70</b>	<b>\$294,116.70</b>	<b>\$0.00</b>
17	PUBLIC SERVICES/SENIORS	1477	PUB.SER./HOUSEWORKS	Completed	CDBG	\$5,482.00	\$5,482.00	\$0.00
		1478	PUB.SER./SCM TRANSPORTATION	Completed	CDBG	\$23,231.53	\$23,231.53	\$0.00
	<b>Project Total</b>					<b>\$28,713.53</b>	<b>\$28,713.53</b>	<b>\$0.00</b>
18	PUBLIC SERVICES/LEGAL	1479	PUB.SER./CLSACC	Completed	CDBG	\$25,009.18	\$25,009.18	\$0.00

						<b>\$25,009.18</b>	<b>\$25,009.18</b>	<b>\$0.00</b>	
19	<b>Project Total</b> PUBLIC SERVICES/YOUTH	1480	PUB.SER./ADOLESCENT CONSULTATION	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00	
		1481	PUB.SER./CAMB. CAMPING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
		1482	PUB.SER./CHA WORKFORCE	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
		1483	PUB.SER./GUIDANCE CENTER	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
		1484	PUB.SER./YOUNGPEOPLES PROJECT	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
	<b>Project Total</b>					<b>\$82,500.00</b>	<b>\$82,500.00</b>	<b>\$0.00</b>	
20	PUBLIC SERVICES/BATTERED AND ABUSED SPOUSES	1485	PUB.SER./CLSACC	Completed	CDBG	\$25,090.69	\$25,090.69	\$0.00	
		1486	PUB.SER./GBLS/CASLS	Completed	CDBG	\$17,010.65	\$17,010.65	\$0.00	
	<b>Project Total</b>					<b>\$42,101.34</b>	<b>\$42,101.34</b>	<b>\$0.00</b>	
21	PUBLIC SERVICES/EMPLOYMENT TRAINING	1487	PUB.SER./JAS-PLACEMENT	Completed	CDBG	\$13,500.00	\$13,500.00	\$0.00	
		1488	PUB.SER./JAS-TEAMWORK	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
	<b>Project Total</b>					<b>\$38,500.00</b>	<b>\$38,500.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$3,489,314.00</b>	<b>\$3,487,985.40</b>	<b>\$1,328.60</b>	
	<b>2006 Total</b>					<b>\$3,489,314.00</b>	<b>\$3,487,985.40</b>	<b>\$1,328.60</b>	
2007	1	CDBG/HOME ADMINISTRATION	1583	ADMINISTRATION/CDBG	Completed	CDBG	\$163,396.49	\$163,396.49	\$0.00
			1642	CDBG ADMIN./PUBLIC SERVICES	Completed	CDBG	\$62,851.72	\$62,851.72	\$0.00
	<b>Project Total</b>					<b>\$226,248.21</b>	<b>\$226,248.21</b>	<b>\$0.00</b>	
2	CDBG PLANNING	1584	COMPREHENSIVE PLANNING	Completed	CDBG	\$293,809.30	\$293,809.30	\$0.00	
		1662	PLANNING COSTS/BROOKLINE STREET	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
	<b>Project Total</b>					<b>\$313,809.30</b>	<b>\$313,809.30</b>	<b>\$0.00</b>	
3	CDBG PUBLIC FACILITIES PROJECT DELIVERY	1585	PUBLIC FACILITIES PROJ. EXECUTION	Completed	CDBG	\$84,091.14	\$84,091.14	\$0.00	
	<b>Project Total</b>					<b>\$84,091.14</b>	<b>\$84,091.14</b>	<b>\$0.00</b>	
4	CDBG HOUSING PROJECT DELIVERY	1587	HSG DEVELOPMENT/PROJECT DELIVERY	Completed	CDBG	\$202,943.78	\$202,943.78	\$0.00	
		1588	MULTI-FAMILY/PROJECT DELIVERY	Completed	CDBG	\$84,770.72	\$84,770.72	\$0.00	
		1589	1ST TIME HOMEBUYER/DOWNPAYMENT PROGRAM	Completed	CDBG	\$70,022.61	\$70,022.61	\$0.00	
		1590	JAS/PROJECT DELIVERY	Completed	CDBG	\$102,015.20	\$102,015.20	\$0.00	
		1661	AHD/IN-HOUSE PROF. SERVICES CONTRACTS	Completed	CDBG	\$21,380.00	\$21,380.00	\$0.00	
	<b>Project Total</b>					<b>\$481,132.31</b>	<b>\$481,132.31</b>	<b>\$0.00</b>	
5	FY08 JAS/HOME IMPROVEMENT PROGRAM	1568	JAS/HIP/32020/SIXTH	Completed	CDBG	\$12,207.13	\$12,207.13	\$0.00	
		1569	JAS/HIP/33001/WEBSTER	Completed	CDBG	\$48,426.98	\$48,426.98	\$0.00	
		1570	JAS/HIP/33002/KINNARD	Completed	CDBG	\$12,649.46	\$12,649.46	\$0.00	
		1571	JAS/HIP/33003/KELLY	Completed	CDBG	\$7,514.25	\$7,514.25	\$0.00	
		1572	JAS/HIP/33004/KINNARD	Completed	CDBG	\$9,449.40	\$9,449.40	\$0.00	
		1573	JAS/HIP/33004/COTTAGE	Completed	CDBG	\$3,780.38	\$3,780.38	\$0.00	
		1574	JAS/HIP/33006/COLUMBIA	Completed	CDBG	\$25,585.64	\$25,585.64	\$0.00	
		1575	JAS/HIP/33007/ELM	Completed	CDBG	\$3,100.02	\$3,100.02	\$0.00	
		1576	JAS/HIP/REHAB ADMIN.	Completed	CDBG	\$50,451.77	\$50,451.77	\$0.00	
		1577	JAS/HIP/REHAB. SERVICES	Completed	CDBG	\$59,200.10	\$59,200.10	\$0.00	
		1581	NONPROFIT/HIP/LOAN MANAGEMENT	Completed	CDBG	\$55,627.37	\$55,627.37	\$0.00	
		1609	JAS/HIP/33008/HAMPSHIRE	Completed	CDBG	\$4,207.59	\$4,207.59	\$0.00	
		1610	JAS/HIP/33009/FAIRMOUNT	Completed	CDBG	\$2,289.15	\$2,289.15	\$0.00	
		1611	JAS/HIP/33010/KINAIRD	Completed	CDBG	\$2,289.15	\$2,289.15	\$0.00	
		1635	JAS/HIP/33011/NORFOLK	Completed	CDBG	\$2,286.73	\$2,286.73	\$0.00	
		1638	JAS/HIP/33012/FRANKLIN	Completed	CDBG	\$6,773.13	\$6,773.13	\$0.00	
		1639	JAS/HIP/33013/WINDSOR	Completed	CDBG	\$7,291.68	\$7,291.68	\$0.00	
		1643	JAS/HIP/33016/ROCKINGHAM	Completed	CDBG	\$18,852.19	\$18,852.19	\$0.00	
		1667	JAS/HIP/33018/KENWOOD	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		1668	JAS/HIP/33019/UPLAND	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		1669	JAS/HIP/33020/KINNARD	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		1681	JAS/HIP/33018/KENWOOD	Completed	CDBG	\$9,784.57	\$9,784.57	\$0.00	

		1682	JAS/HIP/33019/UPTON	Completed	CDBG	\$36,322.23	\$36,322.23	\$0.00
		1683	JAS/HIP/33020/KINNARD	Completed	CDBG	\$26,284.57	\$26,284.57	\$0.00
		1734	JAS/HIP/33024/BROOKLINE	Completed	CDBG	\$41,019.16	\$41,019.16	\$0.00
	<b>Project Total</b>					<b>\$445,392.65</b>	<b>\$445,392.65</b>	<b>\$0.00</b>
6	FY08 HRI/HOME IMPROVEMENT PROGRAM	1591	HRI/HIP/3203/INMAN	Completed	CDBG	\$154,172.87	\$154,172.87	\$0.00
		1592	HRI/HIP/3204/WASHINGTON	Completed	CDBG	\$2,595.95	\$2,595.95	\$0.00
		1593	HRI/HIP/3205/CLIFTON	Completed	CDBG	\$6,206.18	\$6,206.18	\$0.00
		1594	HRI/HIP/3301/TROWBRIDGE	Completed	CDBG	\$4,824.65	\$4,824.65	\$0.00
		1595	HRI/HIP/3302/HARVARD	Completed	CDBG	\$1,425.20	\$1,425.20	\$0.00
		1596	HRI/HIP/REHAB. SERVICES	Completed	CDBG	\$20,945.81	\$20,945.81	\$0.00
		1597	HRI/HIP/REHAB. ADMIN	Completed	CDBG	\$48,107.00	\$48,107.00	\$0.00
		1670	HRI/HIP/3305/COLUMBIA	Completed	CDBG	\$8,238.97	\$8,238.97	\$0.00
		1671	HRI/HIP/3306/HAMPSHIRE	Completed	CDBG	\$8,391.96	\$8,391.96	\$0.00
		1672	HRI/HIP/3307/COLUMBIA	Completed	CDBG	\$6,446.99	\$6,446.99	\$0.00
		1673	HRI/HIP/3308/COLUMBIA	Completed	CDBG	\$8,416.99	\$8,416.99	\$0.00
		1674	HRI/HIP/3309/COLUMBIA	Completed	CDBG	\$8,118.36	\$8,118.36	\$0.00
		1675	HRI/HIP/3310/COLUMBIA	Completed	CDBG	\$8,314.17	\$8,314.17	\$0.00
		1676	HRI/HIP/3311/COLUMBIA	Completed	CDBG	\$8,281.11	\$8,281.11	\$0.00
		1677	HRI/HIP/3312/HAMPSHIRE	Completed	CDBG	\$7,927.76	\$7,927.76	\$0.00
		1678	HRI/HIP/3313/HAMPSHIRE	Completed	CDBG	\$7,920.55	\$7,920.55	\$0.00
		1679	HRI/HIP/3314/COGSWELL	Completed	CDBG	\$74,313.94	\$74,313.94	\$0.00
		1717	HRI/HIP/3316/COLUMBIA	Completed	CDBG	\$9,863.82	\$9,863.82	\$0.00
		1718	HRI/HIP.3318/COLUMBIA	Completed	CDBG	\$7,225.78	\$7,225.78	\$0.00
		1758	HRI/HIP/3406/RINDGE	Completed	CDBG	\$2,413.45	\$2,413.45	\$0.00
	<b>Project Total</b>					<b>\$404,151.51</b>	<b>\$404,151.51</b>	<b>\$0.00</b>
7	FY08 JAS/AHD/CDBG & CHDO	1578	JAS/AHD/3580/ELM	Open	CDBG	\$236,378.52	\$236,378.52	\$0.00
		1579	JAS/AHD/R.SERVICES/SITE SEARCH	Completed	CDBG	\$5,008.98	\$5,008.98	\$0.00
		1580	JAS/AHD/R. ADMIN/CLOSEOUT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1598	HRI/AH	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1612	JAS/AHD/R.ADMIN/08RESALES	Completed	CDBG	\$25,473.75	\$25,473.75	\$0.00
	<b>Project Total</b>					<b>\$266,861.25</b>	<b>\$266,861.25</b>	<b>\$0.00</b>
8	FY08 HRI/AHD/CDBG	1599	HRI/R.ADMIN/CLOSEOUT	Completed	CDBG	\$787.03	\$787.03	\$0.00
		1600	HRI/R.SERVICES/SITE SEARCH	Completed	CDBG	\$25,899.81	\$25,899.81	\$0.00
		1634	HRI/184-88 HARVARD	Completed	CDBG	\$8,646.86	\$8,646.86	\$0.00
		1636	HRI/AHD/FOGERTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1684	HRI/AHD/TROWBRIDGE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$35,333.70</b>	<b>\$35,333.70</b>	<b>\$0.00</b>
9	FY08 CNAHS/ CDBG	1601	CNAHS/R.ADMIN/CLOSEOUT	Completed	CDBG	\$3,324.00	\$3,324.00	\$0.00
		1644	CNAHS/PD1/SCIARAPPA	Completed	CDBG	\$64,243.30	\$64,243.30	\$0.00
		1645	CNAHS/PD2/SCIARAPPA	Completed	CDBG	\$44,130.03	\$44,130.03	\$0.00
		1646	CNAHS/PD3/MONTGOMERY	Completed	CDBG	\$82,660.58	\$82,660.58	\$0.00
	<b>Project Total</b>					<b>\$194,357.91</b>	<b>\$194,357.91</b>	<b>\$0.00</b>
10	FY08 CDBG JAS/RAP-TRAINING	1582	JAS/RAP/YOUTH TRAINING	Completed	CDBG	\$31,107.71	\$31,107.71	\$0.00
	<b>Project Total</b>					<b>\$31,107.71</b>	<b>\$31,107.71</b>	<b>\$0.00</b>
11	FY08 HISTORIC PAINT GRANTS/CDBG	1602	HISTORIC PAINT GRANTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1663	NORA THEATER	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
	<b>Project Total</b>					<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
12	FY08 HISTORIC PAINT PROJECT EX.	1603	HISTORIC PAINT/PROJ. EXECUTION	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
14	FY08 ECO. DEV./MICROS; JOB TRAINING	1604	CWE/FINANCIAL LITERACY	Completed	CDBG	\$21,095.00	\$21,095.00	\$0.00
		1605	ECO.DEV./BRP/GRANTS	Completed	CDBG	\$22,687.79	\$22,687.79	\$0.00

		1606	CWE/MICRO WORKSHOPS	Completed	CDBG	\$48,714.25	\$48,714.25	\$0.00	
		1607	JAS/BIOMEDICAL TRAINING	Completed	CDBG	\$63,645.48	\$63,645.48	\$0.00	
		1608	CAM. HEALTH ALLIANCE/BRIDGE TO COLLEGE	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		1664	ECO/FY08 BRP/CONTRACTOR	Completed	CDBG	\$17,575.00	\$17,575.00	\$0.00	
		1665	FY08 C.H.A.R.T.	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
	<b>Project Total</b>					<b>\$198,717.52</b>	<b>\$198,717.52</b>	<b>\$0.00</b>	
16	FY06 PUB. SER./GENERAL	1613	PS/GENERAL/CASPAR	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		1618	PS/GENERAL/CONCILIO	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00	
		1620	PS/GENERAL/EAST END HOUSE	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00	
		1621	PS/GENERAL/ETHIOPIAN ASSOC.	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
		1622	PS/GENERAL/FOOD FOR FREE	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		1623	PS/GENERAL/FOOD FOR FREE	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		1625	PS/GENERAL/GUIDANCE CTR	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		1626	PS/GENERAL/HILDERBRAND FAMILY	Completed	CDBG	\$10,325.00	\$10,325.00	\$0.00	
		1628	PS/GENERAL/MARGARET FULLER	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		1629	PS/GENERAL/MAPS	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00	
		1630	PS/GENERAL/MULTI-SERVICE CENTER	Completed	CDBG	\$78,955.00	\$78,955.00	\$0.00	
		1631	PS/GENERAL/MULTI-SER. HAITIAN	Completed	CDBG	\$46,517.76	\$46,517.76	\$0.00	
	<b>Project Total</b>					<b>\$306,797.76</b>	<b>\$306,797.76</b>	<b>\$0.00</b>	
17	FY08 PUB. SER./SENIORS	1619	PS/SENIORS/COUNCIL ON AGING	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		1627	PS/SENIORS/HOUSEWORKS	Completed	CDBG	\$5,360.00	\$5,360.00	\$0.00	
		1632	PS/SENIORS/SCM TRANSPORTATION	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
	<b>Project Total</b>					<b>\$25,360.00</b>	<b>\$25,360.00</b>	<b>\$0.00</b>	
18	FY08 PUB. SER./LEGAL	1616	PS/LEGAL/CLSACC	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		1617	PS/HOMELESS/CLSACC	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
	<b>Project Total</b>					<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	
19	FY08 PUB. SER./YOUTH	1614	PS/YOUTH/CAMB. CAMPING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
		1615	PS/YOUTH/C.H.A.	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		1633	PS/YOUTH/YOUNG PEOPLE'S PROJECT	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
	<b>Project Total</b>					<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	
20	FY08 PUB. SER./BAT. AND ABUSED	1624	PS/LEGAL/GREATER BOSTON LEGAL	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
	<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	
21	FY08 PUB. SER./EMP. TRAINING	1640	PS/JAS/TEENWORK	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
		1641	PS/JAS/PLACEMENT	Completed	CDBG	\$13,500.00	\$13,500.00	\$0.00	
	<b>Project Total</b>					<b>\$38,500.00</b>	<b>\$38,500.00</b>	<b>\$0.00</b>	
25	DOWNPAYMENT ASSISTANCE	1701	CDBG/DOWNPAYMENT ASSIST/CRASTA	Completed	CDBG	\$6,202.00	\$6,202.00	\$0.00	
		1702	CDBG/DOWNPAYMENT ASSIST/SAVRANSKI	Completed	CDBG	\$5,835.00	\$5,835.00	\$0.00	
		1703	CDBG/DOWNPAYMENT ASSIST/NAVARRO	Completed	CDBG	\$12,810.00	\$12,810.00	\$0.00	
		1704	CDBG/DOWNPAYMENT ASSIST/MCCANTS JACQUES	Completed	CDBG	\$10,290.00	\$10,290.00	\$0.00	
		1705	CDBG/DOWNPAYMENT ASSIST/GRAHAM	Completed	CDBG	\$6,042.00	\$6,042.00	\$0.00	
		1706	CDBG/DOWNPAYMENT ASSIST/RAHMAN	Completed	CDBG	\$6,202.00	\$6,202.00	\$0.00	
		1707	CDBG/DOWNPAYMENT ASSIST/SHY. CHAND.	Completed	CDBG	\$6,202.00	\$6,202.00	\$0.00	
		1719	CDBG/DOWNPAYMENT ASSIST/NOLAN	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00	
	<b>Project Total</b>					<b>\$59,583.00</b>	<b>\$59,583.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$3,421,443.97</b>	<b>\$3,421,443.97</b>	<b>\$0.00</b>	
	<b>2007 Total</b>					<b>\$3,421,443.97</b>	<b>\$3,421,443.97</b>	<b>\$0.00</b>	
2008	1	CDBG-HOME-ESG ADMINISTRATION	1764	CDBG-HOME ADMIN./COMM. DEV.	Completed	CDBG	\$168,968.68	\$168,968.68	\$0.00
			1765	CDBG-HOME/HOUSING ADMIN.	Completed	CDBG	\$56,028.46	\$56,028.46	\$0.00
			1766	CDBG/PUBLIC SER. ADMIN.	Completed	CDBG	\$50,403.25	\$50,403.25	\$0.00
	<b>Project Total</b>					<b>\$275,400.39</b>	<b>\$275,400.39</b>	<b>\$0.00</b>	
2	2	COMPREHENSIVE PLANNING	1767	CDBG/COMM. DEV. PLANNING	Completed	CDBG	\$308,435.77	\$308,435.77	\$0.00

	<b>Project Total</b>					<b>\$308,435.77</b>	<b>\$308,435.77</b>	<b>\$0.00</b>
3	PUBLIC FACILITIES DELIVERY COSTS	1808	CLEMENT MORGAN PK	Completed	CDBG	\$310,000.00	\$310,000.00	\$0.00
	<b>Project Total</b>					<b>\$310,000.00</b>	<b>\$310,000.00</b>	<b>\$0.00</b>
4	HOUSING DELIVERY (CDD STAFF)	1768	CDBG/HOUSING DELIVERY STAFF	Completed	CDBG	\$294,483.81	\$294,483.81	\$0.00
		1769	MULTI-FAMILY PROJ. DELIVERY	Completed	CDBG	\$88,187.93	\$88,187.93	\$0.00
		1770	CDBG/1ST TIME HOMEBUYER	Completed	CDBG	\$64,829.28	\$64,829.28	\$0.00
		1771	CDBG/JAS DELIVERY	Completed	CDBG	\$107,512.54	\$107,512.54	\$0.00
		1807	AHD/IN-HOUSE PROF. SERVICES CONTRACTS	Completed	CDBG	\$23,397.60	\$23,397.60	\$0.00
	<b>Project Total</b>					<b>\$578,411.16</b>	<b>\$578,411.16</b>	<b>\$0.00</b>
5	JAS/HIP DELIVERY COSTS AND REHAB LOANS	1735	JAS/HIP/33024/BROOKLINE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1736	JAS/HIP/34001/HEWS	Completed	CDBG	\$15,039.99	\$15,039.99	\$0.00
		1737	JAS/HIP/34022/ANDREW	Completed	CDBG	\$36,118.60	\$36,118.60	\$0.00
		1738	JAS/HIP/34003/SPRING	Completed	CDBG	\$18,746.68	\$18,746.68	\$0.00
		1739	JAS/HIP/34004/BROADWAY	Completed	CDBG	\$25,324.89	\$25,324.89	\$0.00
		1740	JAS/HIP/34005/PERRY	Completed	CDBG	\$3,491.19	\$3,491.19	\$0.00
		1741	JAS/HIP/34006/KELLY	Completed	CDBG	\$17,701.99	\$17,701.99	\$0.00
		1742	JAS/HIP/34007/HAMPSHIRE	Completed	CDBG	\$7,804.47	\$7,804.47	\$0.00
		1743	JAS/HIP/34008/SEVENTH	Completed	CDBG	\$9,316.77	\$9,316.77	\$0.00
		1744	JAS/HIP/34009/BROOKLINE	Completed	CDBG	\$3,491.19	\$3,491.19	\$0.00
		1745	JAS/HIP/REHAB. ADMIN.	Completed	CDBG	\$52,103.87	\$52,103.87	\$0.00
		1746	JAS/HIP/REHAB. SERVICES	Completed	CDBG	\$39,831.79	\$39,831.79	\$0.00
		1747	NONPROFIT LOAN MANAGMENT	Completed	CDBG	\$55,848.26	\$55,848.26	\$0.00
		1802	JAS/HIP/34010/SIXTH	Completed	CDBG	\$59,824.43	\$59,824.43	\$0.00
		1803	JAS/HIP/34011/TREMONT	Completed	CDBG	\$8,241.45	\$8,241.45	\$0.00
		1824	JAS/HIP/33023/WEBSTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1825	JAS/HIP/34013/KINNAIRD	Completed	CDBG	\$9,496.30	\$9,496.30	\$0.00
		1826	JAS/HIP/34014/TREMONT	Completed	CDBG	\$4,073.51	\$4,073.51	\$0.00
		1831	JAS/HIP/THORNDIKE/34016	Completed	CDBG	\$5,825.58	\$5,825.58	\$0.00
		1832	JAS/HIP/RIVER/34017	Completed	CDBG	\$211,435.25	\$211,435.25	\$0.00
		1833	JAS/HIP/FULKERSON/34018	Completed	CDBG	\$8,963.39	\$8,963.39	\$0.00
		1857	JAS/HIP/34020/LOPEZ	Completed	CDBG	\$27,436.46	\$27,436.46	\$0.00
		1858	JAS/HIP/ALLSTON/34021	Completed	CDBG	\$153,814.66	\$153,814.66	\$0.00
		1859	JAS/HIP/34022/ANDREW	Completed	CDBG	\$5,422.79	\$5,422.79	\$0.00
		1860	JAS/HIP/34023/NORFOLK	Completed	CDBG	\$51,290.57	\$51,290.57	\$0.00
		1861	JAS/HIP/34024/WINDSOR	Open	CDBG	\$94,205.33	\$94,170.49	\$34.84
		1862	HRI/HIP/3409/HUBBARD	Completed	CDBG	\$88,897.63	\$88,897.63	\$0.00
	<b>Project Total</b>					<b>\$1,013,747.04</b>	<b>\$1,013,712.20</b>	<b>\$34.84</b>
6	HRI/HIP DELIVERY COSTS AND REHAB LOANS	1753	HRI/HIP/3401/COLUMBIA	Completed	CDBG	\$9,197.72	\$9,197.72	\$0.00
		1754	HRI/HIP/3403/HAMPSHIRE	Completed	CDBG	\$8,921.94	\$8,921.94	\$0.00
		1755	HRI/HIP/3404/HAMPSHIRE	Completed	CDBG	\$8,950.62	\$8,950.62	\$0.00
		1756	HRI/HIP/3405/CLAY	Completed	CDBG	\$15,417.40	\$15,417.40	\$0.00
		1757	HRI/HIP/3402/NORRIS	Completed	CDBG	\$1,043.85	\$1,043.85	\$0.00
		1759	HRI/HIP/REHAB SER.	Completed	CDBG	\$26,900.00	\$26,900.00	\$0.00
		1760	HRI/HIP/REHAB. ADMIN.	Completed	CDBG	\$42,720.93	\$42,720.93	\$0.00
		1804	HRI/HIP/3407/CHERRY	Completed	CDBG	\$5,492.37	\$5,492.37	\$0.00
		1834	HRI/HIP/WALDEN/3317	Completed	CDBG	\$15,179.14	\$15,179.14	\$0.00
		1835	HRI/HIP/COLUMBIA/3408	Completed	CDBG	\$9,186.84	\$9,186.84	\$0.00
	<b>Project Total</b>					<b>\$143,010.81</b>	<b>\$143,010.81</b>	<b>\$0.00</b>
7	JAS/AFFORD. HSG. DEV.	1748	JAS/AHD/09 RESALES	Open	CDBG	\$40,870.68	\$37,631.02	\$3,239.66
		1749	JAS/AHD/REHAB. SER./SITE SEARCH	Completed	CDBG	\$7,472.42	\$7,472.42	\$0.00
		1750	JAS/AHD/REHAB. ADMIN./CLOSEOUTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00

		1836	JAS/AHD/PROSPECT/3691	Open	CDBG	\$498,079.14	\$498,079.14	\$0.00
		1865	JAS/AHD/REHAB. ADMIN.	Completed	CDBG	\$1,476.97	\$1,476.97	\$0.00
	<b>Project Total</b>					<b>\$547,899.21</b>	<b>\$544,659.55</b>	<b>\$3,239.66</b>
8	HRI/AFFORD. HSG. DEV.	1761	HRI/AHD/REHAB. ADMIN-CLOSEOUT	Completed	CDBG	\$8,968.63	\$8,968.63	\$0.00
		1762	HRI/AHD/REHAB.SER./SITE SEARCH	Completed	CDBG	\$35,804.99	\$35,804.99	\$0.00
		1805	HRI/AHD/REHAB. ADMIN-CLOSEOUT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1806	HRI/AHD/REHAB. SER.-SITE SEARCH	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$44,773.62</b>	<b>\$44,773.62</b>	<b>\$0.00</b>
9	CNAHS/MULTI-FAMILY DEVELOPMENT	1763	CNAHS/REHAB. ADMIN.-CLOSEOUT	Completed	CDBG	\$8,534.35	\$8,534.35	\$0.00
	<b>Project Total</b>					<b>\$8,534.35</b>	<b>\$8,534.35</b>	<b>\$0.00</b>
10	JAS/RAP CREW TRAINING	1751	JAS/RAP/3472/NORFOLK	Completed	CDBG	\$6,235.08	\$6,235.08	\$0.00
		1752	JAS/RAP/TRAINING	Completed	CDBG	\$171,528.47	\$171,528.47	\$0.00
	<b>Project Total</b>					<b>\$177,763.55</b>	<b>\$177,763.55</b>	<b>\$0.00</b>
11	HISTORIC PAINT GRANTS	1773	CDBG/HISTORIC PAINT GRANTS	Completed	CDBG	\$66,930.52	\$66,930.52	\$0.00
	<b>Project Total</b>					<b>\$66,930.52</b>	<b>\$66,930.52</b>	<b>\$0.00</b>
12	HISTORIC PAINT PROJECT DELIVERY	1772	CDBG/HISTORIC PAINT P.E.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
14	ECO. DEV./MICROS; JOB TRAINING	1774	CDBG/MICRO ENTERPRISE WORKSHOPS	Completed	CDBG	\$28,560.80	\$28,560.80	\$0.00
		1775	CDBG/FINANCIAL LITERACY	Completed	CDBG	\$21,511.00	\$21,511.00	\$0.00
		1776	CDBG/BEST RETAIL PRACTICES CONSULTANT	Completed	CDBG	\$14,682.50	\$14,682.50	\$0.00
		1777	CDBG/BEST RETAIL PRACTICES/GRANTS	Completed	CDBG	\$56,723.16	\$56,723.16	\$0.00
		1778	CDBG/JAS BIOMED TRAINING	Completed	CDBG	\$119,220.00	\$119,220.00	\$0.00
		1779	CHA/BRIDGE TO COLLEGE	Completed	CDBG	\$14,851.00	\$14,851.00	\$0.00
	<b>Project Total</b>					<b>\$255,548.46</b>	<b>\$255,548.46</b>	<b>\$0.00</b>
16	PUBLIC SERVICES/GENERAL	1782	P.S./HAITIAN SERVICES	Completed	CDBG	\$50,052.59	\$50,052.59	\$0.00
		1783	P.S./MULTI-SERVICE CENTER	Open	CDBG	\$62,510.00	\$39,454.38	\$23,055.62
		1784	P.S./CASPAR	Completed	CDBG	\$18,275.10	\$18,275.10	\$0.00
		1789	P.S./CONCILIO	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
		1790	P.S./EAST END HOUSE	Completed	CDBG	\$9,750.00	\$9,750.00	\$0.00
		1791	P.S./ETHIOPIAN COMMUNITY ASSOC.	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		1792	P.S./FOOD FOR FREE - HOME DELIVERY	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		1793	P.S./FOOD FOR FREE - RESCUE	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		1795	P.S./GUIDANCE CTR	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		1797	P.S./MARGARET FULLER	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
		1798	P.S./MAPS	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
	<b>Project Total</b>					<b>\$282,587.69</b>	<b>\$259,532.07</b>	<b>\$23,055.62</b>
17	PUBLIC SERVICE/SENIORS	1796	P.S./HOUSEWORKS	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		1799	P.S./SCM TRANSPORTATION	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		1801	P.S./COUNCIL ON AGING	Completed	CDBG	\$8,100.00	\$8,100.00	\$0.00
	<b>Project Total</b>					<b>\$33,100.00</b>	<b>\$33,100.00</b>	<b>\$0.00</b>
18	PUBLIC SERVICE/LEGAL	1788	P.S./COMM. LEGAL SERVICES - HOMELESS	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
19	PUBLIC SERVICE/YOUTH	1785	P.S./CAMBRIDGE CAMPING ASSOC.	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		1786	P.S./CHA WORKFORCE LITERACY	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		1800	P.S./YOUNG PEOPLE'S PROJECT	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
	<b>Project Total</b>					<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
20	PUBLIC SERVICE/BATTERED AND ABUSED	1787	P.S./COMMUNITY LEGAL & COUNSELING CTR.	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		1794	P.S.GREATER BOSTON LEGAL	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
	<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
21	PUBLIC SERVICE/JOB TRAINING	1780	P.S./JAS-PLACEMENT	Completed	CDBG	\$13,500.00	\$13,500.00	\$0.00
		1781	P.S./JAS-TEENWORK	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00

		<b>Project Total</b>					<b>\$38,500.00</b>	<b>\$38,500.00</b>	<b>\$0.00</b>
25		DOWNPAYMENT ASSISTANCE/CDBG; HOME	1827	CDBG/DOWNPAYMENT/POOR	Completed	CDBG	\$5,882.28	\$5,882.28	\$0.00
			1828	CDBG/DOWNPAYMENT/CARTER	Completed	CDBG	\$5,700.00	\$5,700.00	\$0.00
			1829	CDBG/DOWNPAYMENT/MORAES	Completed	CDBG	\$325.00	\$325.00	\$0.00
			1830	CDBG/DOWNPAYMENT/BRANKO	Completed	CDBG	\$5,374.00	\$5,374.00	\$0.00
		<b>Project Total</b>					<b>\$17,281.28</b>	<b>\$17,281.28</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$4,211,923.85</b>	<b>\$4,185,593.73</b>	<b>\$26,330.12</b>
	<b>2008 Total</b>						<b>\$4,211,923.85</b>	<b>\$4,185,593.73</b>	<b>\$26,330.12</b>
2009	2	CDBG/HOME/ESG Administration	1894	Federal Grants Staff CDD	Completed	CDBG	\$277,707.61	\$277,707.61	\$0.00
			1895	Administrative/oom/tt	Completed	CDBG	\$12,702.50	\$12,702.50	\$0.00
			1969	GG/JAS	Completed	CDBG	\$54,399.38	\$54,399.38	\$0.00
		<b>Project Total</b>					<b>\$344,809.49</b>	<b>\$344,809.49</b>	<b>\$0.00</b>
3		Comprehensive Planning	1963	Community Planning Division	Completed	CDBG	\$126,531.13	\$126,531.13	\$0.00
		<b>Project Total</b>					<b>\$126,531.13</b>	<b>\$126,531.13</b>	<b>\$0.00</b>
4		Economic Development Staff Project Delivery	1968	Economic Dev. Staff Delivery	Completed	CDBG	\$114,094.82	\$114,094.82	\$0.00
		<b>Project Total</b>					<b>\$114,094.82</b>	<b>\$114,094.82</b>	<b>\$0.00</b>
8		Affordable Housing Development/HRI	1871	625 Putnam Avenue	Open	CDBG	\$142,851.93	\$142,851.93	\$0.00
			1872	Rehab. Administration/Closeouts	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1873	Rehab Services/Site Search	Completed	CDBG	\$8,877.83	\$8,877.83	\$0.00
		<b>Project Total</b>					<b>\$151,729.76</b>	<b>\$151,729.76</b>	<b>\$0.00</b>
9		Affordable Housing Development/CNAHS	1874	Rehab. Admin./Closeout	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1891	CNAHS/Kinnaid/230	Completed	CDBG	\$115,511.21	\$115,511.21	\$0.00
			1892	CNAHS/Rehab. Admin./Closeouts	Completed	CDBG	\$1,733.29	\$1,733.29	\$0.00
			1944	CNAHS/231/Parkview	Completed	CDBG	\$27,895.08	\$27,895.08	\$0.00
			1945	CNAHS	Completed	CDBG	\$2,458.05	\$2,458.05	\$0.00
		<b>Project Total</b>					<b>\$147,597.63</b>	<b>\$147,597.63</b>	<b>\$0.00</b>
10		Rehab. Assistance Program/JAS	1877	Public Housing	Completed	CDBG	\$46,400.05	\$46,400.05	\$0.00
			1882	JAS?RAP/Andrews	Completed	CDBG	\$529.46	\$529.46	\$0.00
		<b>Project Total</b>					<b>\$46,929.51</b>	<b>\$46,929.51</b>	<b>\$0.00</b>
11		Home Improvement Program/JAS	1866	Windsor/35001	Completed	CDBG	\$20,245.78	\$20,245.78	\$0.00
			1867	Otis/35002	Completed	CDBG	\$5,749.74	\$5,749.74	\$0.00
			1868	Rehab. Admin.	Completed	CDBG	\$66,678.64	\$66,678.64	\$0.00
			1869	Rehab. Services	Completed	CDBG	\$44,290.65	\$44,290.65	\$0.00
			1870	JAS/HRI Loan Management	Completed	CDBG	\$64,806.21	\$64,806.21	\$0.00
			1880	JAS/HIP/35004/Oakland	Completed	CDBG	\$47,325.96	\$47,325.96	\$0.00
			1884	JAS/HIP/35003/Seventh	Completed	CDBG	\$18,677.75	\$18,677.75	\$0.00
			1899	JAS/HIP/35005/Murdock	Completed	CDBG	\$5,104.41	\$5,104.41	\$0.00
			1900	JAS/HIP/35006/Speridakis	Completed	CDBG	\$22,038.62	\$22,038.62	\$0.00
			1901	JAS/HIP/35007/Pleasant	Completed	CDBG	\$1,099.63	\$1,099.63	\$0.00
			1902	JAS/HIP/35008/Andrew	Completed	CDBG	\$1,099.63	\$1,099.63	\$0.00
			1943	JAS/HIP/35009/Franklin	Completed	CDBG	\$3,076.04	\$3,076.04	\$0.00
			1946	JAS/HIP/35010/Harding	Completed	CDBG	\$5,475.99	\$5,475.99	\$0.00
			1974	JAS/HIP/35011/Windsor	Completed	CDBG	\$3,447.29	\$3,447.29	\$0.00
			1975	JAS/HIP/35012/Webster	Completed	CDBG	\$3,447.29	\$3,447.29	\$0.00
			1976	JAS/HIP/35013/Elm	Completed	CDBG	\$3,447.29	\$3,447.29	\$0.00
		<b>Project Total</b>					<b>\$316,010.92</b>	<b>\$316,010.92</b>	<b>\$0.00</b>
12		Home Improvement Program/HRI	1878	Rehab. Services	Completed	CDBG	\$40,107.89	\$40,107.89	\$0.00
			1879	Rehab. Administration	Completed	CDBG	\$59,561.37	\$59,561.37	\$0.00
			1883	HRI/HIP/3411/Dinsmore	Completed	CDBG	\$31,735.94	\$31,735.94	\$0.00
			1889	CNAHS/ Saginaw/3410	Completed	CDBG	\$629.53	\$629.53	\$0.00
			1890	HRI/HIP/Chilton/3412	Completed	CDBG	\$4,969.91	\$4,969.91	\$0.00

	<b>Project Total</b>					<b>\$137,004.64</b>	<b>\$137,004.64</b>	<b>\$0.00</b>
13	Affordable Housing Development/JAS	1875	FY10 Resales	Open	CDBG	\$27,946.64	\$21,557.92	\$6,388.72
		1876	Rehab. Services/Site Search	Completed	CDBG	\$2,126.62	\$2,126.62	\$0.00
		1881	JAS/AHD/Rehab. Services	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		1970	JAS/CHDO/217 Harvard	Open	CDBG	\$3,429.60	\$3,429.60	\$0.00
	<b>Project Total</b>					<b>\$33,502.86</b>	<b>\$27,114.14</b>	<b>\$6,388.72</b>
14	Affordable Housing Delivery/CDD	1886	AHD/In-house professional services contracts	Completed	CDBG	\$24,150.00	\$24,150.00	\$0.00
		1964	Affordable Housing Delivery Staff	Completed	CDBG	\$287,352.81	\$287,352.81	\$0.00
		1965	Affordable Hsg. Admin/Planning	Completed	CDBG	\$61,542.97	\$61,542.97	\$0.00
		1966	Multi Family Staff Delivery	Completed	CDBG	\$159,174.28	\$159,174.28	\$0.00
		1967	Multi Family Staff Administration	Completed	CDBG	\$68,614.47	\$68,614.47	\$0.00
	<b>Project Total</b>					<b>\$600,834.53</b>	<b>\$600,834.53</b>	<b>\$0.00</b>
15	Affordable Housing Development/Historic Paint Grants	1979	Historic Paint Grants	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00
	<b>Project Total</b>					<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>
16	Affordable Housing Development/Historic Paint Proj. Del.	1885	Historical Grants Project Delivery	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
18	Economic Development/Micro Enterprise Services	1887	Best Retail Practice - Consultant	Completed	CDBG	\$23,325.00	\$23,325.00	\$0.00
		1888	Best Retail Practice - Grants	Completed	CDBG	\$42,701.81	\$42,701.81	\$0.00
		1896	Financial Literacy	Completed	CDBG	\$17,000.00	\$17,000.00	\$0.00
		1897	Micro-enterprise Workshops	Completed	CDBG	\$31,570.00	\$31,570.00	\$0.00
	<b>Project Total</b>					<b>\$114,596.81</b>	<b>\$114,596.81</b>	<b>\$0.00</b>
19	Economic Development/Training	1978	Asian American Civic Assoc./Green Jobs	Open	CDBG	\$150,000.00	\$100,000.00	\$50,000.00
	<b>Project Total</b>					<b>\$150,000.00</b>	<b>\$100,000.00</b>	<b>\$50,000.00</b>
20	Public Facilities/New Projects	1947	Hoyt Field	Completed	CDBG	\$78,625.00	\$78,625.00	\$0.00
		1977	Sennott Park Renovations	Completed	CDBG	\$71,070.00	\$71,070.00	\$0.00
	<b>Project Total</b>					<b>\$149,695.00</b>	<b>\$149,695.00</b>	<b>\$0.00</b>
21	JAS/Housing Services	1893	Jas/Housing Services	Completed	CDBG	\$82,400.00	\$82,400.00	\$0.00
	<b>Project Total</b>					<b>\$82,400.00</b>	<b>\$82,400.00</b>	<b>\$0.00</b>
23	Public Services/ General	1903	CASPAR/ACCESS Program	Completed	CDBG	\$21,724.40	\$21,724.40	\$0.00
		1904	Ethiopian Community Mutual Assistance Assoc.	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		1905	Food For Free/ Distribution	Completed	CDBG	\$18,333.33	\$18,333.33	\$0.00
		1906	HouseWorks, LLC/Eviction Prevention	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		1907	Centro Latino, Inc.	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
		1908	Food For Free/Home Delivery	Completed	CDBG	\$18,522.30	\$18,522.30	\$0.00
		1909	MAPS/Immigrant Social Services	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
		1936	East End House, Inc.	Completed	CDBG	\$16,250.00	\$16,250.00	\$0.00
		1937	Margaret Fuller Neighborhood House, Inc.	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		1938	SCM Community Transportation Corporation	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		1941	Riverside Community Mental Health & Retardatin Center, Inc.	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		1942	Homeless Program and Haitian Services	Completed	CDBG	\$115,301.76	\$115,301.76	\$0.00
	<b>Project Total</b>					<b>\$304,131.79</b>	<b>\$304,131.79</b>	<b>\$0.00</b>
24	Public Services/Seniors	1940	Cambridge Council On Aging	Completed	CDBG	\$8,100.00	\$8,100.00	\$0.00
	<b>Project Total</b>					<b>\$8,100.00</b>	<b>\$8,100.00</b>	<b>\$0.00</b>
25	Public Services/Legal	1910	CLSACC/Homeless Prevention	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		1921	GBLS/Abuse Prevention	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
	<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
26	Public Services/Youth	1922	Cambridge Camping/Daybreak Day Camp	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		1939	Young People's Project, Inc.	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
	<b>Project Total</b>					<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
27	Public Services/Battered and Abused	1923	CLSACC/Battered Women&Child Support	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
	<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>

2010	28	Public Services/Training	1924	Cambridge Hsg. Authority/Literacy Initiative	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			1948	JAS/Teen Work Project	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			1949	Just A Start/Placement Counseling	Completed	CDBG	\$13,500.00	\$13,500.00	\$0.00
		<b>Project Total</b>					<b>\$58,500.00</b>	<b>\$58,500.00</b>	<b>\$0.00</b>
	35	Downpayment Assistance - HOME/CDBG	1933	Downpayment Prabakaran/Chauhan	Completed	CDBG	\$5,220.00	\$5,220.00	\$0.00
		<b>Project Total</b>					<b>\$5,220.00</b>	<b>\$5,220.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$2,994,688.89</b>	<b>\$2,938,300.17</b>	<b>\$56,388.72</b>
		<b>2009 Total</b>					<b>\$2,994,688.89</b>	<b>\$2,938,300.17</b>	<b>\$56,388.72</b>
	1	CDBG/HOME/ESG Administrative Costs	1980	CD Federal Grants Administrative Staff	Completed	CDBG	\$358,971.70	\$358,971.70	\$0.00
			1982	CD/Housing Administration Staff	Completed	CDBG	\$167,804.97	\$167,804.97	\$0.00
			1983	CD/Non Staff Administrative Costs	Completed	CDBG	\$6,083.24	\$6,083.24	\$0.00
			1984	HS/Administrative Staff	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2033	CDD/OOM-TT costs	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$532,859.91</b>	<b>\$532,859.91</b>	<b>\$0.00</b>
	2	Comprehensive Planning	1981	Planning Staff	Completed	CDBG	\$132,098.43	\$132,098.43	\$0.00
	<b>Project Total</b>					<b>\$132,098.43</b>	<b>\$132,098.43</b>	<b>\$0.00</b>	
4	Affordable Hsg. Dev. Proj. Delivery	1986	CD/Housing Delivery Staff	Completed	CDBG	\$287,998.87	\$287,998.87	\$0.00	
		1987	CD/Multi Family Delivery Staff	Completed	CDBG	\$87,093.24	\$87,093.24	\$0.00	
		1988	CD/1st Time Homebuyer Delivery Staff	Completed	CDBG	\$83,811.95	\$83,811.95	\$0.00	
		1996	Non-profit HIP Loans	Completed	CDBG	\$70,410.26	\$70,410.26	\$0.00	
		2031	AHD/Professional Services	Completed	CDBG	\$21,486.00	\$21,486.00	\$0.00	
	<b>Project Total</b>					<b>\$550,800.32</b>	<b>\$550,800.32</b>	<b>\$0.00</b>	
5	JAS/Home Improvement Program	1989	JAS/HIP/Thorndike/36001	Completed	CDBG	\$2,965.16	\$2,965.16	\$0.00	
		1990	JAS/HIP/Green/36002	Completed	CDBG	\$5,642.36	\$5,642.36	\$0.00	
		1991	JAS/HIP/Windsor/36003	Completed	CDBG	\$11,256.95	\$11,256.95	\$0.00	
		1992	JAS/HIP/Norfolk/36004	Completed	CDBG	\$2,984.21	\$2,984.21	\$0.00	
		1993	JAS/HIP/Allston Ct./36006	Open	CDBG	\$154,558.57	\$34,558.57	\$120,000.00	
		1994	JAS/HIP/Rehab Admin	Completed	CDBG	\$51,636.22	\$51,636.22	\$0.00	
		1995	JAS/HIP/Rehab. Services	Completed	CDBG	\$58,302.37	\$58,302.37	\$0.00	
		2026	JAS/HIP/36007/Franklin	Open	CDBG	\$64,126.62	\$64,111.92	\$14.70	
		2027	JAS/HIP/36008/Winter	Open	CDBG	\$82,196.91	\$82,196.91	\$0.00	
		2028	JAS/HIP/36009/Sixth	Open	CDBG	\$59,530.54	\$59,530.54	\$0.00	
		2029	JAS/HIP/36010/Montaque	Completed	CDBG	\$9,202.63	\$9,202.63	\$0.00	
		2030	JAS/HIP/36011/Broadway	Completed	CDBG	\$5,364.65	\$5,364.65	\$0.00	
		2066	JAS/HIP Loan Pool	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		2076	JAS/HIP/36012/Hews	Completed	CDBG	\$6,190.92	\$6,190.92	\$0.00	
		2077	JAS/HIP/36013/Speradakis Ter.	Open	CDBG	\$68,574.48	\$53,665.38	\$14,909.10	
		2078	JAS/HIP/36014/Pleasant	Completed	CDBG	\$5,228.93	\$5,228.93	\$0.00	
		2079	JAS/HIP/36015/Columbia	Completed	CDBG	\$5,228.93	\$5,228.93	\$0.00	
		2080	JAS/HIP/36016/Hampshire	Completed	CDBG	\$2,320.84	\$2,320.84	\$0.00	
		2081	JAS/HIP/36017/Mass. Ave.	Completed	CDBG	\$4,238.18	\$4,238.18	\$0.00	
		2082	JAS/HIP/36018/Harding	Completed	CDBG	\$4,238.18	\$4,238.18	\$0.00	
		2083	JAS/HIP/36019/Norfolk	Open	CDBG	\$20,738.92	\$20,709.52	\$29.40	
		2084	JAS/HIP/36020/Windsor	Open	CDBG	\$19,159.26	\$19,124.42	\$34.84	
		2095	JAS/HIP/36021/Brookline	Open	CDBG	\$10,803.15	\$10,785.73	\$17.42	
		2096	JAS/HIP/36022/Berkshire	Completed	CDBG	\$5,347.82	\$5,347.82	\$0.00	
		2103	JAS/HIP/Winter/36024	Completed	CDBG	\$797.97	\$797.97	\$0.00	
		2104	JAS/HIP/464 Windsor St/37001	Open	CDBG	\$23,819.88	\$17,819.88	\$6,000.00	
		2105	JAS/HIP/232 Prospect St/35025	Open	CDBG	\$5,922.11	\$5,892.71	\$29.40	
		2106	JAS/HIP/34 River St/37002	Open	CDBG	\$22,125.83	\$22,125.83	\$0.00	
	<b>Project Total</b>					<b>\$712,502.59</b>	<b>\$571,467.73</b>	<b>\$141,034.86</b>	

6	HRI/Home Improvement Program	2002	HRI/HIP/Sauveur/3601	Completed	CDBG	\$5,007.50	\$5,007.50	\$0.00
		2003	HRI/HIP/Rindge/3602	Completed	CDBG	\$5,910.86	\$5,910.86	\$0.00
		2004	HRI/HIP/Rehab. Services	Completed	CDBG	\$21,025.38	\$21,025.38	\$0.00
		2005	HRI/HIP/Rehab. Admin.	Completed	CDBG	\$82,327.31	\$82,327.31	\$0.00
		2067	HRI/HIP Loan Pool	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		2086	HRI/HIP/May St./3603	Completed	CDBG	\$3,200.27	\$3,200.27	\$0.00
		2087	HRI/HIP/Jackson St./3604	Open	CDBG	\$7,075.81	\$6,749.83	\$325.98
		2088	HRI/HIP/Bolton St./3605	Open	CDBG	\$7,221.67	\$7,221.67	\$0.00
		2089	HRI/HIP/Rindge Ave./3607	Open	CDBG	\$9,911.38	\$9,132.86	\$778.52
		2090	HRI/HIP/Chestnut St./3608	Open	CDBG	\$11,836.00	\$11,836.00	\$0.00
		2091	HRI/HIP/Prince St./3609	Completed	CDBG	\$586.16	\$586.16	\$0.00
		2092	HRI/HIP/Creighton St. St./3610	Open	CDBG	\$17,347.66	\$17,347.66	\$0.00
		2093	HRI/HIP/Sherman St./3611	Open	CDBG	\$8,521.17	\$8,521.17	\$0.00
		2102	HRI/HIP/Magnolia/3612	Open	CDBG	\$6,508.67	\$985.77	\$5,522.90
	<b>Project Total</b>					<b>\$186,479.84</b>	<b>\$179,852.44</b>	<b>\$6,627.40</b>
7	JAS/Affordable Housing Development	1997	JAS/AHD/FY11 Resales	Open	CDBG	\$236,499.46	\$225,384.19	\$11,115.27
		1998	JAS/AHD/Rehab. Services Site Searches	Completed	CDBG	\$1,681.07	\$1,681.07	\$0.00
	<b>Project Total</b>					<b>\$238,180.53</b>	<b>\$227,065.26</b>	<b>\$11,115.27</b>
8	HRI/Affordable Housing Development	2006	HRI/AHD/InmanCAST	Open	CDBG	\$123,270.82	\$123,270.82	\$0.00
		2007	HRI/AHD/Rehab.Admin./Closeout	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		2016	HRI/AHD/Rehab.Services Site Search	Completed	CDBG	\$3,349.09	\$3,349.09	\$0.00
	<b>Project Total</b>					<b>\$126,619.91</b>	<b>\$126,619.91</b>	<b>\$0.00</b>
9	CNAHS/Multi-Family Rehab.	2019	CNAHS/21 Howard St./232	Open	CDBG	\$134,252.51	\$115,663.51	\$18,589.00
		2021	CNAHS/Rehab.Admin Closeout	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		2068	CNAHS/Loan Pool	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$134,252.51</b>	<b>\$115,663.51</b>	<b>\$18,589.00</b>
10	JAS/Rehabilitation Assistance Program	1999	JAS/RAP/Thorndike/36001	Completed	CDBG	\$51,114.90	\$51,114.90	\$0.00
		2000	JAS/RAP/Seventh/35003	Completed	CDBG	\$1,840.15	\$1,840.15	\$0.00
		2001	JAS/RAP/Public Housing	Completed	CDBG	\$122,539.78	\$122,539.78	\$0.00
		2085	JAS/RAP/MLNY1/Webster	Open	CDBG	\$19,369.73	\$19,269.73	\$100.00
	<b>Project Total</b>					<b>\$194,864.56</b>	<b>\$194,764.56</b>	<b>\$100.00</b>
11	Historic Paint Program	2038	Historic Grants	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		2193	2010/11/ Historic Paint Program	Open	CDBG	\$8,000.00	\$8,000.00	\$0.00
	<b>Project Total</b>					<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>
12	Historic Paint Project Execution Staff	2032	Historic In house proj. ex.	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
13	CD/Affordable Housing Dev. Depository	2064	New Hsg. Projects	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
14	CD/Micro Enterprise Projects	2035	Best Retail Practice - Consultant	Completed	CDBG	\$22,339.86	\$22,339.86	\$0.00
		2036	Best Retail Practice - Grants	Completed	CDBG	\$15,840.49	\$15,840.49	\$0.00
		2037	Micro Enterprise Workshops	Completed	CDBG	\$32,000.00	\$32,000.00	\$0.00
		2069	Eco. Development Project Delivery Costs	Completed	CDBG	\$161,581.02	\$161,581.02	\$0.00
	<b>Project Total</b>					<b>\$231,761.37</b>	<b>\$231,761.37</b>	<b>\$0.00</b>
16	HS/General	2040	CASPAR/ AccessTransitional	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		2041	Centro Latino/Adelante	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
		2042	East End House/Community Programs	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00
		2043	Ethiopian Assoc./Information-Referral	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		2044	Food For Free/Produce Rescue	Completed	CDBG	\$21,666.67	\$21,666.67	\$0.00
		2045	Food For Free/Home Delivery	Completed	CDBG	\$21,477.70	\$21,477.70	\$0.00
		2046	Food For Free/Transportation Partnership	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		2047	Margaret Fuller Hse./Emergency Food Pantry	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00

		2048	MAPS/Immigrant Social Services	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00	
		2049	Riverside Community Care/Early Intervention	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
		2060	Homeless Program & Haitian Services	Completed	CDBG	\$113,474.91	\$113,474.91	\$0.00	
	<b>Project Total</b>					<b>\$302,619.28</b>	<b>\$302,619.28</b>	<b>\$0.00</b>	
17	HS/Seniors	2050	SCM Transportation/Seniors-Disabled	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		2059	Houseworks, LLC/Eviction Prevention	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
		2061	Council On Aging	Completed	CDBG	\$8,100.00	\$8,100.00	\$0.00	
	<b>Project Total</b>					<b>\$33,100.00</b>	<b>\$33,100.00</b>	<b>\$0.00</b>	
18	HS/Legal	2051	CLSACC/Homeless Prevention	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		2057	GBLS, Inc./Abuse Prevention	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
		2058	GBLS, Inc./Abuse Prevention	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
	<b>Project Total</b>					<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	
19	HS/Youth	2052	Cambridge Camping Assoc./Daybreak Day Camp	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
		2053	Cambridge Housing Authority/Workforce Initiative	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
		2054	The Young People's Project/Math Literacy	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00	
	<b>Project Total</b>					<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	
20	HS/Battered & Abused	2055	CLSACC/Support Advocacy	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00	
	<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	
21	CDD/HS - Employment Training	2025	JAS/BioMed Training	Completed	CDBG	\$108,000.00	\$108,000.00	\$0.00	
		2034	Financial Literacy	Completed	CDBG	\$16,998.00	\$16,998.00	\$0.00	
		2062	JAS/Teen Work	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
		2063	JAS/Placement Counseling	Completed	CDBG	\$13,500.00	\$13,500.00	\$0.00	
	<b>Project Total</b>					<b>\$163,498.00</b>	<b>\$163,498.00</b>	<b>\$0.00</b>	
24	CD & HS/Department Contingency	2065	CD/HS New Projects Funds	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		2070	New Project Development	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
25	CD/1st Time Homebuyer Downpayment Assistance	2100	Downpayment Assistance/Thomas	Completed	CDBG	\$6,525.00	\$6,525.00	\$0.00	
	<b>Project Total</b>					<b>\$6,525.00</b>	<b>\$6,525.00</b>	<b>\$0.00</b>	
27	CD & HS/Housing Mediation	2039	JAS/Housing Services	Open	CDBG	\$82,400.00	\$78,104.27	\$4,295.73	
	<b>Project Total</b>					<b>\$82,400.00</b>	<b>\$78,104.27</b>	<b>\$4,295.73</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$3,756,562.25</b>	<b>\$3,574,799.99</b>	<b>\$181,762.26</b>	
	<b>2010 Total</b>					<b>\$3,756,562.25</b>	<b>\$3,574,799.99</b>	<b>\$181,762.26</b>	
2011	1	CDBG/HOME/Administrative Costs	2107	CD Federal Grants Administrative Staff	Open	CDBG	\$280,494.08	\$216,711.75	\$63,782.33
			2131	HS/Administrative Staff	Open	CDBG	\$63,475.31	\$63,475.31	\$0.00
			2139	CD/Housing Administrative Staff	Open	CDBG	\$182,429.14	\$182,429.14	\$0.00
			2191	CDD OOM	Open	CDBG	\$4,000.00	\$3,726.04	\$273.96
	<b>Project Total</b>					<b>\$530,398.53</b>	<b>\$466,342.24</b>	<b>\$64,056.29</b>	
2	Comprehensive Planning	2138	Planning Staff	Open	CDBG	\$32,223.78	\$32,223.78	\$0.00	
	<b>Project Total</b>					<b>\$32,223.78</b>	<b>\$32,223.78</b>	<b>\$0.00</b>	
3	Affordable Housing Dev. Proj. Delivery	2140	CD/Housing Delivery Staff	Open	CDBG	\$295,605.00	\$227,117.77	\$68,487.23	
		2141	AHD/Professional Services	Open	CDBG	\$30,000.00	\$21,138.86	\$8,861.14	
		2142	CD/Multi-Family Delivery Staff	Open	CDBG	\$96,061.00	\$31,110.00	\$64,951.00	
		2143	CD/1st Time Homebuyer Delivery Staff	Open	CDBG	\$92,643.93	\$92,643.93	\$0.00	
	<b>Project Total</b>					<b>\$514,309.93</b>	<b>\$372,010.56</b>	<b>\$142,299.37</b>	
4	Economic Development Proj Delivery	2144	CD/Econ Development Project Delivery	Open	CDBG	\$27,125.00	\$27,125.00	\$0.00	
	<b>Project Total</b>					<b>\$27,125.00</b>	<b>\$27,125.00</b>	<b>\$0.00</b>	
5	JAS/Home Improvement Program	2108	JAS/HIP/Chalk St./37003	Open	CDBG	\$22,547.32	\$22,547.32	\$0.00	
		2109	JAS/HIP/Berkshire St./37004	Open	CDBG	\$9,094.43	\$9,077.01	\$17.42	
		2146	JAS/HIP/Rehab. Admin.	Open	CDBG	\$0.00	\$0.00	\$0.00	
		2147	JAS/HIP/Rehab. Service	Open	CDBG	\$0.00	\$0.00	\$0.00	
		2148	Hsg. Non-Profit Loan Oversight	Open	CDBG	\$81,073.53	\$81,073.52	\$0.01	

		2149	JAS/HIP/Seventh/37005	Open	CDBG	\$54,102.88	\$14,102.88	\$40,000.00
		2150	JAS/HIP/Howard/37006	Open	CDBG	\$21,572.23	\$21,572.23	\$0.00
		2151	JAS/HIP/Windsor/37007	Open	CDBG	\$22,289.45	\$22,284.01	\$5.44
		2152	JAS/HIP/Norfolk/37008	Open	CDBG	\$16,233.12	\$16,233.12	\$0.00
		2153	JAS/HIP/Harding/37009	Open	CDBG	\$12,631.92	\$12,631.92	\$0.00
		2154	JAS/HIP/Hews/37010	Open	CDBG	\$21,409.05	\$21,378.38	\$30.67
		2155	JAS/HIP/Oakland/37011	Open	CDBG	\$17,859.67	\$17,859.67	\$0.00
		2156	JAS/HIP/Mufdock/37012	Open	CDBG	\$7,165.01	\$7,134.34	\$30.67
		2195	JAS/HIP/Seventh/37005	Open	CDBG	\$11,669.59	\$11,669.59	\$0.00
		2196	JAS/HIP/Oakland/37011	Open	CDBG	\$10,424.70	\$10,424.70	\$0.00
		2197	JAS/HIP/Winter/37013	Open	CDBG	\$5,638.52	\$5,638.52	\$0.00
		2198	JAS/HIP/Montgomery/37015	Open	CDBG	\$64,344.45	\$4,344.45	\$60,000.00
		2199	JAS/HIP/BROOKLINE/37016	Open	CDBG	\$39,344.45	\$4,344.45	\$35,000.00
	<b>Project Total</b>					<b>\$417,400.32</b>	<b>\$282,316.11</b>	<b>\$135,084.21</b>
6	HRI/Home Improvement Program	2173	HRI/HIP/Hubbard/3703	Open	CDBG	\$126,317.98	\$38,517.98	\$87,800.00
		2183	HRI/HIP/ST3702/Baystate	Open	CDBG	\$1,710.02	\$1,527.87	\$182.15
		2184	HRI/HIP/ST3704/Tremont	Open	CDBG	\$2,261.49	\$1,919.09	\$342.40
		2185	HRI/HIP/3705/Hancock	Open	CDBG	\$11,366.65	\$11,229.51	\$137.14
		2186	HRI/HIP/3706/Leonard Ave.	Open	CDBG	\$0.00	\$0.00	\$0.00
		2187	HRI/HIP/ST3707/Cameron Ave. #3	Open	CDBG	\$2,491.49	\$2,149.09	\$342.40
	<b>Project Total</b>					<b>\$144,147.63</b>	<b>\$55,343.54</b>	<b>\$88,804.09</b>
7	JAS/Affordable Housing Development	2157	JAS/AHD/FY12 Resales	Open	CDBG	\$10,297.39	\$5,729.31	\$4,568.08
		2158	JAS/AHD/Rehab. Services-Site Search	Open	CDBG	\$0.00	\$0.00	\$0.00
		2177	JAS/AHD/Norstin Apts.	Open	CDBG	\$19,292.73	\$19,292.73	\$0.00
		2194	JAS/AHD/77A Bolton St	Open	CDBG	\$156,487.00	\$156,487.00	\$0.00
	<b>Project Total</b>					<b>\$186,077.12</b>	<b>\$181,509.04</b>	<b>\$4,568.08</b>
8	HRI/Affordable Housing Development	2188	HRI/AHD/Harvard Properties	Open	CDBG	\$1,636.83	\$1,636.83	\$0.00
		2189	HRI/AHD/Bedrick Properties	Open	CDBG	\$19,534.64	\$19,534.64	\$0.00
	<b>Project Total</b>					<b>\$21,171.47</b>	<b>\$21,171.47</b>	<b>\$0.00</b>
9	CNAHS/Multi-Family Rehab	2190	CNAHS/Rehab./Fulkerson/236	Open	CDBG	\$28,239.17	\$28,239.17	\$0.00
	<b>Project Total</b>					<b>\$28,239.17</b>	<b>\$28,239.17</b>	<b>\$0.00</b>
10	JAS/Rehabilitation Assistance Program	2159	JAS/RAP/Public Housing	Open	CDBG	\$112,953.58	\$112,953.58	\$0.00
		2178	JAS/RAP/72 Elm	Open	CDBG	\$13,210.09	\$13,210.08	\$0.01
		2179	JAS/RAP/1066 Cambridge Street	Open	CDBG	\$31,446.83	\$31,446.83	\$0.00
		2180	JAS/RAP/35 Hovey Unit #18	Open	CDBG	\$43,545.82	\$43,545.82	\$0.00
	<b>Project Total</b>					<b>\$201,156.32</b>	<b>\$201,156.31</b>	<b>\$0.01</b>
11	Historic Paint Project Excecution Staff	2137	Historic Project Execution	Open	CDBG	\$5,000.00	\$5,000.00	\$0.00
	<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
12	CD/Micro Enterprise Projects	2134	Best Retail Practice - Grants	Open	CDBG	\$41,776.06	\$36,931.06	\$4,845.00
		2135	Best Retail Practice - Consultant	Open	CDBG	\$42,193.06	\$42,193.06	\$0.00
		2136	Micro Enterprise Workshops	Open	CDBG	\$49,777.56	\$49,777.56	\$0.00
	<b>Project Total</b>					<b>\$133,746.68</b>	<b>\$128,901.68</b>	<b>\$4,845.00</b>
13	HS/General	2110	Centro Latino	Open	CDBG	\$18,000.00	\$18,000.00	\$0.00
		2111	East End House/Community Programs	Open	CDBG	\$11,000.00	\$11,000.00	\$0.00
		2112	Ethiopian Community Assoc/Info referral	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
		2113	Food for Free/Produce Rescue/Distribution	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
		2114	Food for Free/Home Delivery	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
		2115	Margaret Fuller Hse/Emergency Food Pantry	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
		2116	MAPS/Immigrant Social Services	Open	CDBG	\$18,000.00	\$18,000.00	\$0.00
		2117	CASPAR/ACCESS Transitional Program	Open	CDBG	\$18,000.00	\$18,000.00	\$0.00
		2118	Multi Service Center	Open	CDBG	\$53,925.00	\$53,026.84	\$898.16

		2119	Haitian Services	Open	CDBG	\$51,050.00	\$51,050.00	\$0.00
	<b>Project Total</b>					<b>\$239,975.00</b>	<b>\$239,076.84</b>	<b>\$898.16</b>
14	HS/Seniors	2120	Council on Aging	Open	CDBG	\$8,100.00	\$8,100.00	\$0.00
		2121	SCM Transportation/Seniors-Disabled	Open	CDBG	\$18,000.00	\$18,000.00	\$0.00
	<b>Project Total</b>					<b>\$26,100.00</b>	<b>\$26,100.00</b>	<b>\$0.00</b>
15	HS/Legal	2122	CLSCC/Homelessness Prevention	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
	<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
16	HS/Youth	2123	Cambridge Camping Assoc/Daybreak Day Camp	Open	CDBG	\$15,000.00	\$15,000.00	\$0.00
		2124	Riverside Community Care/Early Intervention	Open	CDBG	\$18,000.00	\$18,000.00	\$0.00
		2127	Cambridge Housing Authority/Workforce Literacy	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
	<b>Project Total</b>					<b>\$53,000.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>
17	HS/Battered & Abused	2125	CLSCC/Battered Support Advocacy	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
		2126	GBLS/Abuse Prevention	Open	CDBG	\$15,000.00	\$15,000.00	\$0.00
	<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
18	CDD/HS/Employment Training	2128	The Young People's Project/Math Literacy	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
		2129	JAS/Placement Counseling	Open	CDBG	\$13,500.00	\$13,500.00	\$0.00
		2130	JAS/Teen Work	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
		2132	Financial Literacy	Open	CDBG	\$34,777.56	\$34,777.56	\$0.00
		2133	JAS/Biomed Training	Open	CDBG	\$91,902.15	\$91,902.15	\$0.00
	<b>Project Total</b>					<b>\$175,179.71</b>	<b>\$175,179.71</b>	<b>\$0.00</b>
19	CDD/HS/Housing Mediation	2145	JAS/Housing Services	Open	CDBG	\$82,400.00	\$64,417.19	\$17,982.81
	<b>Project Total</b>					<b>\$82,400.00</b>	<b>\$64,417.19</b>	<b>\$17,982.81</b>
	<b>Program Total</b>				<b>CDBG</b>	<b>\$2,872,650.66</b>	<b>\$2,414,112.64</b>	<b>\$458,538.02</b>
	<b>2011 Total</b>					<b>\$2,872,650.66</b>	<b>\$2,414,112.64</b>	<b>\$458,538.02</b>

IDIS - PR02

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 CAMBRIDGE,MA

REPORT FOR CPD PROGRAM ALL  
 PGM YR ALL

Funding Agency: MASSACHUSETTS

Plan Year	IDIS Project	Project	IDIS	Activity Name	Activity	Program	Fur
1994	1	CONVERTED HOME ACTIVITIES	1	HOME COMMITTED FUNDS ADJUSTMENT	Open	HOME	
2008	7	JAS/AFFORD. HSG. DEV.	1850	JAS/AHD/290 WASHINGTON St.	Open	HOME	
2009	13	Affordable Housing Development/JAS	1970	JAS/CHDO/217 Harvard	Open	HOME	
2010	7	JAS/Affordable Housing Development	2101	CHDO/Homeownership/Windsor St.	Open	HOME	\$
	8	HRI/Affordable Housing Development	2056	CHDO Rental/625 Putnam Avenue	Open	HOME	\$
2011	1	CDBG/HOME/Administrative Costs	2107	CD Federal Grants Administrative Staff	Open	HOME	
			2139	CD/Housing Administratin Staff	Open	HOME	
	22	CD/1st Time Homebuyer Downpayment Assistance	2192	Downpayment Asst/Laaziz	Open	HOME	

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TIME: 11:51  
PAGE: 1

<b>ded Amount</b>	<b>Draw Amount</b>	<b>Balance</b>
\$0.00	(\$497,264.00)	\$497,264.00
\$204,209.49	\$202,705.99	\$1,503.50
<u>\$188,305.23</u>	\$180,245.93	\$8,059.30
<u>\$1,317,095.07</u>	\$1,272,534.42	\$44,560.65
<u>\$1,076,331.63</u>	\$1,076,331.63	\$0.00
\$12,416.10	\$12,416.10	\$0.00
\$84,633.00	\$84,633.00	\$0.00
<u>\$6,000.00</u>	\$6,000.00	\$0.00

## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

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## PR06 - Summary of Consolidated Plan Projects for Report Year

PAGE: 1/3

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	CDBG/HOME/Administrative Costs	Administrative costs to administer and manage the HUD/Federal funded grants.	\$498,990.00	\$466,342.24	\$466,342.24	\$0.00	\$466,342.24
		CDBG					
		HOME	\$101,811.00	\$97,049.10	\$91,735.88	\$5,313.22	\$91,735.88
2	Comprehensive Planning	Planning staff cost for providing information to the public on planning and zoning.	\$31,672.00	\$32,223.78	\$32,223.78	\$0.00	\$32,223.78
		CDBG					
3	Affordable Housing Dev. Proj. Delivery	Delivery costs associated with preserving, rehabbing and creating affordable rental and ownership housing units	\$513,843.00	\$380,871.70	\$372,010.56	\$8,861.14	\$372,010.56
		CDBG					
4	Economic Development Proj Delivery	Delivery costs directly associated with the development and oversight of workshops targeting eligible micro-enterprises, small micro-enterprise grant program, financial literacy workshops and job training geared toward green job careers	\$107,459.00	\$27,125.00	\$27,125.00	\$0.00	\$27,125.00
		CDBG					
5	JAS/Home Improvement Program	Nonprofit delivery costs and low interest rehab loans for income eligible owners of structures containing 1-4 housing units.	\$320,000.00	\$417,333.54	\$282,316.11	\$135,017.43	\$282,316.11
		CDBG					
6	HRI/Home Improvement Program	Nonprofit delivery costs and low interest rehab loans for income eligible owners of structures containing 1-4 housing units.	\$131,240.00	\$144,147.63	\$55,343.54	\$88,804.09	\$55,343.54
		CDBG					
7	JAS/Affordable Housing Development	Funding of nonprofit delivery costs to acquire, rehab, preserve and create affordable housing units for income eligible households.	\$105,000.00	\$186,077.12	\$25,022.04	\$161,055.08	\$25,022.04
		CDBG					
8	HRI/Affordable Housing Development	Funding of nonprofit delivery costs to acquire, rehab, preserve and create affordable housing units for income eligible households.	\$105,000.00	\$21,171.47	\$21,171.47	\$0.00	\$21,171.47
		CDBG					
9	CNAHS/Multi-Family Rehab	Funding of nonprofit delivery costs for the purpose of maintaining and preserving rental housing for income eligible families and individuals for a 20 year affordability period	\$105,650.00	\$28,239.17	\$28,239.17	\$0.00	\$28,239.17
		CDBG					
10	JAS/Rehabilitation Assistance Program	Funding of nonprofit for delivery costs of a youth program targeting unemployed, unskilled and school dropouts. Youths learn leadership, community service and skills in carpentry, renovation and beautification. Youth crews work on affordable units through the City's other housing programs.	\$355,000.00	\$201,156.31	\$201,156.31	\$0.00	\$201,156.31
		CDBG					
11	Historic Paint Project Execution Staff	Funding of preservation delivery costs associated with grants to income eligible households (usually in conjunction with another housing rehab activity) for historically accurate paint and repair of units and or/structures	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
		CDBG					

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2011 12	CD/Micro Enterprise Projects	Funding of activities aimed at cultivating Cambridge's income eligible microenterprises with workshops, consultations, and grant assistance to help increase sales and revenue. Micros and individuals will be located within the NSRAs	CDBG	\$93,950.00	\$133,746.68	\$128,901.68	\$4,845.00	\$128,901.68
13	HS/General	Funding a broad range of services and opportunities for families and individuals	CDBG	\$239,975.00	\$239,076.84	\$239,076.84	\$0.00	\$239,076.84
14	HS/Seniors	Programs designed to help seniors and disabled to live healthy and positive lives	CDBG	\$26,100.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00
15	HS/Legal	Funding for community providers to provide legal counsel and representation to public/private housing tenants in eviction cases, representation of public and subsidized tenants for housing in administrative appeals, community outreach and consultation to community organizations and advocates on landlord/tenant housing law issues and recruitment, training and ongoing supervision of volunteer attorneys	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
16	HS/Youth	Funding of nonprofits to provide programs targeting disadvantaged and underserved youths. Programs consist of a summer camp; individual counseling, information, referrals to supportive services; case management and individual family service planning; access to community services and hiring, training and supervision of bilingual/bicultural early intervention specialists	CDBG	\$53,000.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00
17	HS/Battered & Abused	Funding of nonprofits to provide programs targeting income eligible battered and abused individuals. Programs consist of legal counseling and representation in court; individual and group counseling address psychological symptoms, ongoing recruitment, training and supervision of volunteer attorneys and mental health practitioners; support groups for women suffering from post-traumatic disorders and safe daytime drop-in space and support to homeless women.	CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00

## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

## PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2011 18	CDD/HS/Employment Training	Funding of training programs aimed at low-mod income individuals living in the NRS areas. Funding will be targeted toward economic empowerment in the bio-medical field and in the new green jobs sector. Also, funding for employment programs and academic support for income eligible youth and young adults. Programs to support after-school classroom based instruction for job readiness and life skills; career awareness, job readiness/development/job search/job placement; on-site skills training; academic support; summer literacy camp and outreach to the community and local private industry for employment services to Cambridge youth	CDBG	\$146,500.00	\$175,179.71	\$175,179.71	\$0.00	\$175,179.71
19	CDD/HS/Housing Mediation	Funding for mediation services between landlords and tenants at risk of homelessness. \$82,400 from prior year funds.	CDBG	\$82,400.00	\$64,417.19	\$64,417.19	\$0.00	\$64,417.19
20	ESG	ESG Activities for 2011	ESG	\$130,393.00	\$0.00	\$0.00	\$0.00	\$0.00
21	ESG11 Cambridge	The Fiscal Year 2011 ESG First Allocation funds for the City of Cambridge have been allocated to provide outreach to persons living on the streets, funds to operate emergency shelters for the homeless and emergency assistance for those most at-risk of becoming homeless.	HESG	\$137,256.00	\$137,256.00	\$98,661.42	\$38,594.58	\$98,661.42
22	CD/1st Time Homebuyer Downpayment Assistance	Funding has not been determined at this time	HOME	\$1.00	\$21,750.00	\$15,750.00	\$6,000.00	\$15,750.00
23	CD/Affordable Housing Dev. Depository	Funds from CDBG and HOME entitlement to be used for affordable housing projects that come throughout the fiscal year	HOME	\$745,309.00	\$0.00	\$0.00	\$0.00	\$0.00
24	CD/CHDO Annual Predev/Development	15% of annual HOME award to fund the annual CHDO contracts. Expenditures will be moved to the actual projects	HOME	\$172,934.00	\$0.00	\$0.00	\$0.00	\$0.00

Voucher N IDIS FIDIS Act ID Voucher C Voucher S Status Date Gran Fund Program PY Drawn Amount

**JAS HIP**

5469842	5	1993	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$1,432.50	
5469925	5	1993	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$15,318.76	
5477313	5	1993	9/20/2012	Complete	9/21/2012	B11	EN	CDBG	Y	\$5,638.52	
5412623	5	2027	4/12/2012	Complete	4/13/2012	B10	PI	CDBG		\$699.64	part of #2197
5469668	5	2027	8/29/2012	Complete	8/30/2012	B11	EN	CDBG	Y	\$72,420.39	
5469925	5	2095	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$9,077.01	
5469842	5	2104	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$370.58	
5469925	5	2104	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$12,306.88	
5477313	5	2104	9/20/2012	Complete	9/21/2012	B11	EN	CDBG	Y	\$4,344.45	
5469925	5	2105	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$5,094.74	check open status
5469842	5	2106	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$370.58	
5469925	5	2106	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$15,318.76	
5477313	5	2106	9/20/2012	Complete	9/21/2012	B11	EN	CDBG	Y	\$5,638.52	
5469925	5	2109	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$9,077.01	
5469925	5	2149	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$9,758.43	
5477313	5	2149	9/20/2012	Complete	9/21/2012	B11	EN	CDBG	Y	\$4,344.45	
5469842	5	2150	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$370.58	
5469925	5	2150	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$14,269.05	
5477313	5	2150	9/20/2012	Complete	9/21/2012	B11	EN	CDBG	Y	\$6,932.60	
5469842	5	2152	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$370.58	
5469925	5	2152	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$10,224.02	
5477313	5	2152	9/20/2012	Complete	9/21/2012	B11	EN	CDBG	Y	\$5,638.52	
5469925	5	2153	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$8,287.47	
5477313	5	2153	9/20/2012	Complete	9/21/2012	B11	EN	CDBG	Y	\$4,344.45	
5469842	5	2155	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$370.58	
5469925	5	2155	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$10,556.49	
5477313	5	2155	9/20/2012	Complete	9/21/2012	B11	EN	CDBG	Y	\$6,932.60	
5469668	5	2195	8/29/2012	Complete	8/30/2012	B11	EN	CDBG	Y	\$11,669.59	same as #2149
5469668	5	2196	8/29/2012	Complete	8/30/2012	B11	EN	CDBG	Y	\$10,424.70	same as #2155
5477313	5	2197	9/20/2012	Complete	9/21/2012	B11	EN	CDBG	Y	\$5,638.52	
5477313	5	2198	9/20/2012	Complete	9/21/2012	B11	EN	CDBG	Y	\$4,344.45	
5477313	5	2199	9/20/2012	Complete	9/21/2012	B11	EN	CDBG	Y	\$4,344.45	

**\$275,929.87** Total JAS HIP Open

**HRI HIP**

5477856	6	2087	9/21/2012	Complete	9/22/2012	B11	EN	CDBG	Y	\$4,863.31	
5469966	6	2088	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$4,840.34	
5477856	6	2088	9/21/2012	Complete	9/22/2012	B11	EN	CDBG	Y	\$1,879.33	
5469966	6	2089	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$5,403.46	
5477856	6	2089	9/21/2012	Complete	9/22/2012	B11	EN	CDBG	Y	\$3,222.09	
5469966	6	2090	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$6,994.66	
5477856	6	2090	9/21/2012	Complete	9/22/2012	B11	EN	CDBG	Y	\$3,761.94	
5469966	6	2092	8/30/2012	Complete	8/31/2012	B11	EN	CDBG	Y	\$11,281.23	
5477856	6	2092	9/21/2012	Complete	9/22/2012	B11	EN	CDBG	Y	\$5,726.71	

5469842	6	2173	8/30/2012 Completec	8/31/2012 B11N	EN	CDBG	Y	\$1,414.84
5469966	6	2173	8/30/2012 Completec	8/31/2012 B11N	EN	CDBG	Y	\$23,111.24
5477856	6	2173	9/21/2012 Completec	9/22/2012 B11N	EN	CDBG	Y	\$13,991.90
5469966	6	2183	8/30/2012 Completec	8/31/2012 B11N	EN	CDBG	Y	\$1,527.87

**\$88,018.92** Total HRI HIP

**JAS AHD**

5411815	7	1439	4/11/2012 Completec	4/12/2012 B10N	EN	CDBG		\$2,167.45
5476579	7	1439	9/18/2012 Completec	9/20/2012 B11N	EN	CDBG	Y	\$1,049.98
5411815	7	1565	4/11/2012 Completec	4/12/2012 B10N	EN	CDBG		\$21,991.08
5469842	7	1565	8/30/2012 Completec	8/31/2012 B11N	EN	CDBG	Y	\$45,427.69
5476579	7	1565	9/18/2012 Completec	9/20/2012 B11N	EN	CDBG	Y	\$23,044.53
5411815	7	1578	4/11/2012 Completec	4/12/2012 B10N	EN	CDBG		\$15,529.83
5469842	7	1578	8/30/2012 Completec	8/31/2012 B11N	EN	CDBG	Y	\$2,523.77
5476579	7	1578	9/18/2012 Completec	9/20/2012 B11N	EN	CDBG	Y	\$3,417.60
5411815	7	1748	4/11/2012 Completec	4/12/2012 B10N	EN	CDBG		\$737.46
5476579	7	1748	9/18/2012 Completec	9/20/2012 B11N	EN	CDBG	Y	\$433.30
5469842	8	1871	8/30/2012 Completec	8/31/2012 B11N	EN	CDBG	Y	\$43,696.48
5476272	8	1871	9/18/2012 Completec	9/19/2012 B11N	EN	CDBG	Y	\$22,260.51
5411815	13	1875	4/11/2012 Completec	4/12/2012 B10N	EN	CDBG		\$2,758.15
5476579	13	1875	9/18/2012 Completec	9/20/2012 B11N	EN	CDBG	Y	\$812.81
5411815	7	1997	4/11/2012 Completec	4/12/2012 B10N	EN	CDBG		\$2,048.96
5476579	7	1997	9/18/2012 Completec	9/20/2012 B11N	EN	CDBG	Y	\$846.97
5411815	7	2157	4/11/2012 Completec	4/12/2012 B10N	EN	CDBG		\$532.59
5476579	7	2157	9/18/2012 Completec	9/20/2012 B11N	EN	CDBG	Y	\$3,961.14
5411815	7	2177	4/11/2012 Completec	4/12/2012 B10N	EN	CDBG		\$7,602.00
5476579	7	2177	9/18/2012 Completec	9/20/2012 B11N	EN	CDBG	Y	\$11,690.73
5469416	7	2194	8/29/2012 Completec	8/30/2012 B11N	EN	CDBG		\$156,487.00

**\$369,020.03** Total JAS AHD

**HRI AHD**

5411825	8	2006	4/11/2012 Completec	4/12/2012 B10N	EN	CDBG		\$21,882.11
5469842	8	2006	8/30/2012 Completec	8/31/2012 B11N	EN	CDBG	Y	\$14,253.17
5476272	8	2006	9/18/2012 Completec	9/19/2012 B11N	EN	CDBG	Y	\$39,685.91
5394261	3	2142	2/29/2012 Completec	3/2/2012 B10N	EN	CDBG		\$31,110.00
5394261	3	2140	2/29/2012 Completec	3/2/2012 B10N	EN	CDBG		\$32,425.00
5469842	3	2140	8/30/2012 Completec	8/31/2012 B11N	EN	CDBG	Y	\$194,692.77

T. McCarthy  
Cassie, Linda  
Cassie, Linda

**\$334,048.96** Total HRI AHD

**CNAHS**

5412637	9	2019	4/12/2012 Completec	4/13/2012 B11N	PI	CDBG		\$58,541.00
5469763	9	2019	8/29/2012 Completec	8/31/2012 B11N	EN	CDBG	Y	\$18,869.83
5469763	9	2190	8/29/2012 Completec	8/31/2012 B11N	PI	CDBG	Y	\$28,239.17

**\$105,650.00** Total CNAHS

**JAS RAP**

5412623	10	2179	4/12/2012 Completec	4/13/2012 B10N	PI	CDBG		
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**\$31,446.83** Total JAS RAP

**\$1,204,114.61** Total All Open Activities

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 CAMBRIDGE, MA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	0521	2140	CD/Housing Delivery Staff	COM	14H	LMH	227,117.77	0.0	227,117.77	0	0	0.0	0	0
2011	0521	2141	AHD/Professional Services	OPEN	14H	LMH	30,000.00	0.0	21,138.86	0	0	0.0	0	0
2011	0521	2142	CD/Multi-Family Delivery Staff	COM	14H	LMH	31,110.00	0.0	31,110.00	0	0	0.0	0	0
2011	0523	2108	JAS/HIP/Chalk St./37003	COM	14A	LMH	22,547.32	100.0	22,547.32	1	1	100.0	1	0
2011	0523	2109	JAS/HIP/Berkshire St./37004	OPEN	14H	LMH	9,094.43	0.0	9,077.01	0	0	0.0	0	0
2011	0523	2146	JAS/HIP/Rehab. Admin.	OPEN	14H	LMH	60,000.00	0.0	0.00	0	0	0.0	0	0
2011	0523	2147	JAS/HIP/Rehab. Service	OPEN	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2011	0523	2149	JAS/HIP/Seventh/37005	OPEN	14A	LMH	54,102.88	26.1	14,102.88	1	1	100.0	1	0
2011	0523	2150	JAS/HIP/Howard/37006	OPEN	14B	LMH	21,572.23	100.0	21,572.23	1	1	100.0	1	0
2011	0523	2151	JAS/HIP/Windsor/37007	COM	14B	LMH	26,884.01	82.9	22,284.01	1	1	100.0	1	0
2011	0523	2152	JAS/HIP/Norfolk/37008	OPEN	14B	LMH	89,235.12	0.0	16,233.12	0	0	0.0	0	0
2011	0523	2153	JAS/HIP/Harding/37009	OPEN	14A	LMH	12,631.92	0.0	12,631.92	0	0	0.0	0	0
2011	0523	2154	JAS/HIP/Hews/37010	COM	14A	LMH	27,353.38	78.2	21,378.38	1	1	100.0	1	0
2011	0523	2155	JAS/HIP/Oakland/37011	OPEN	14B	LMH	17,859.67	0.0	17,859.67	0	0	0.0	0	0
2011	0523	2156	JAS/HIP/Mufdock/37012	COM	14A	LMH	8,334.34	85.6	7,134.34	1	1	100.0	1	0
2011	0523	2195	JAS/HIP/Seventh/37005	OPEN	14A	LMH	11,669.59	0.0	11,669.59	0	0	0.0	0	0
2011	0523	2196	JAS/HIP/Oakland/37011	OPEN	14B	LMH	10,424.70	0.0	10,424.70	0	0	0.0	0	0
2011	0523	2197	JAS/HIP/Winter/37013	OPEN	14B	LMH	5,638.52	0.0	5,638.52	0	0	0.0	0	0
2011	0523	2198	JAS/HIP/Montgomery/37015	OPEN	14A	LMH	64,344.45	0.0	4,344.45	0	0	0.0	0	0
2011	0523	2199	JAS/HIP/BROOKLINE/37016	OPEN	14A	LMH	39,344.45	0.0	4,344.45	0	0	0.0	0	0
2011	0524	2173	HRI/HIP/Hubbard/3703	OPEN	14B	LMH	121,517.98	0.0	38,517.98	0	0	0.0	0	0
2011	0525	2157	JAS/AHD/FY12 Resales	OPEN	14H	LMH	10,297.39	0.0	5,729.31	0	0	0.0	0	0
2011	0525	2158	JAS/AHD/Rehab. Services-Site Search	OPEN	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2011	0525	2177	JAS/AHD/Norstin Apts.	OPEN	14B	LMH	4,667,292.73	0.0	19,292.73	0	0	0.0	0	0
2011	0525	2194	JAS/AHD/77A Bolton St	OPEN	14A	LMH	156,487.00	0.0	156,487.00	0	0	0.0	0	0
2011	0527	2188	HRI/AHD/Harvard Properties	OPEN	14B	LMH	1,636.83	0.0	1,636.83	0	0	0.0	0	0

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2011	0527	2189	HRI/AHD/Bedrick Properties	OPEN	14B	LMH	19,534.64	0.0	19,534.64	0	0	0.0	0	0
2011	0528	2190	CNAHS/Rehab./Fulkerson/236	OPEN	14H	LMH	148,239.17	0.0	28,239.17	0	0	0.0	0	0
2011	0529	2178	JAS/RAP/72 Elm	COM	14B	LMH	13,210.08	100.0	13,210.08	6	6	100.0	0	6
2011	0529	2180	JAS/RAP/35 Hovey Unit #18	COM	14A	LMH	43,545.82	100.0	43,545.82	1	1	100.0	0	1
2011	0530	2137	Historic Project Execution	OPEN	16A	LMH	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2011 TOTALS: BUDGETED/UNDERWAY							5,555,923.70	7.6	423,475.06	2	2	100.0	2	0
COMPLETED							400,102.72	97.0	388,327.72	11	11	100.0	4	7
							5,956,026.42	13.6	811,802.78	13	13	100.0	6	7

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2010	3140	1986	CD/Housing Delivery Staff	COM	14H	LMH	287,998.87	0.0	287,998.87	0	0	0.0	0	0
2010	3140	1987	CD/Multi Family Delivery Staff	COM	14H	LMH	87,093.24	0.0	87,093.24	0	0	0.0	0	0
2010	3140	1996	Non-profit HIP Loans	COM	14H	LMH	70,410.26	0.0	70,410.26	0	0	0.0	0	0
2010	3140	2031	AHD/Professional Services	COM	14H	LMH	21,486.00	0.0	21,486.00	0	0	0.0	0	0
2010	3308	1989	JAS/HIP/Thorndike/36001	COM	14H	LMH	2,965.16	100.0	2,965.16	1	1	100.0	1	0
2010	3308	1990	JAS/HIP/Green/36002	COM	14A	LMH	20,842.36	27.1	5,642.36	1	1	100.0	1	0
2010	3308	1991	JAS/HIP/Windsor/36003	COM	14B	URG	38,256.95	0.0	11,256.95	0	0	0.0	0	0
2010	3308	1992	JAS/HIP/Norfolk/36004	COM	14B	LMH	2,984.21	0.0	2,984.21	0	0	0.0	0	0
2010	3308	1993	JAS/HIP/Allston Ct./36006	OPEN	14B	LMH	154,558.57	0.0	34,558.57	0	0	0.0	0	0
2010	3308	1994	JAS/HIP/Rehab Admin	COM	14H	LMH	66,636.22	77.5	51,636.22	4	4	100.0	2	2
2010	3308	1995	JAS/HIP/Rehab. Services	COM	14H	LMH	58,302.37	0.0	58,302.37	0	0	0.0	0	0
2010	3308	2026	JAS/HIP/36007/Franklin	COM	14H	SBS	75,111.92	0.0	64,111.92	0	0	0.0	0	0
2010	3308	2027	JAS/HIP/36008/Winter	OPEN	14B	LMH	92,196.91	89.2	82,196.91	2	2	100.0	1	1
2010	3308	2028	JAS/HIP/36009/Sixth	COM	14A	LMH	59,530.54	100.0	59,530.54	1	1	100.0	1	0
2010	3308	2029	JAS/HIP/36010/Montague	COM	14H	LMH	9,202.63	0.0	9,202.63	0	0	0.0	0	0
2010	3308	2030	JAS/HIP/36011/Broadway	COM	14H	LMH	25,364.65	21.2	5,364.65	1	1	100.0	1	0

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2010	3308	2076 JAS/HIP/36012/Hews	COM	14A	LMH	12,365.92	50.1	6,190.92	1	1	100.0	1	0
2010	3308	2077 JAS/HIP/36013/Speradakis Ter.	COM	14B	LMH	53,665.38	100.0	53,665.38	3	3	100.0	1	2
2010	3308	2078 JAS/HIP/36014/Pleasant	COM	14H	LMH	53,228.93	9.8	5,228.93	1	1	100.0	1	0
2010	3308	2079 JAS/HIP/36015/Columbia	COM	14H	LMH	5,228.93	0.0	5,228.93	0	0	0.0	0	0
2010	3308	2080 JAS/HIP/36016/Hampshire	COM	14B	SBR	12,320.84	0.0	2,320.84	0	0	0.0	0	0
2010	3308	2081 JAS/HIP/36017/Mass. Ave.	COM	14H	LMH	22,411.18	18.9	4,238.18	1	1	100.0	1	0
2010	3308	2082 JAS/HIP/36018/Harding	COM	14H	LMH	16,238.18	26.1	4,238.18	3	3	100.0	1	2
2010	3308	2083 JAS/HIP/36019/Norfolk	COM	14B	LMH	60,709.52	34.1	20,709.52	2	0	0.0	1	1
2010	3308	2084 JAS/HIP/36020/Windsor	COM	14B	LMH	19,124.42	100.0	19,124.42	2	2	100.0	1	1
2010	3308	2095 JAS/HIP/36021/Brookline	OPEN	14A	LMH	10,803.15	0.0	10,785.73	0	0	0.0	0	0
					SP								
2010	3308	2096 JAS/HIP/36022/Berkshire	COM	14A	LMH	9,347.82	57.2	5,347.82	1	1	100.0	1	0
					SP								
2010	3308	2103 JAS/HIP/Winter/36024	COM	14H	LMH	2,797.97	28.5	797.97	2	2	100.0	1	1
2010	3308	2104 JAS/HIP/464 Windsor St/37001	OPEN	14A	LMH	23,819.88	0.0	17,819.88	0	0	0.0	0	0
2010	3308	2105 JAS/HIP/232 Prospect St/35025	OPEN	14H	LMH	5,922.11	0.0	5,892.71	0	0	0.0	0	0
2010	3308	2106 JAS/HIP/34 River St/37002	OPEN	14H	LMH	22,125.83	0.0	22,125.83	0	0	0.0	0	0
2010	3309	2002 HRI/HIP/Sauveur/3601	COM	14H	LMH	5,007.50	0.0	5,007.50	0	0	0.0	0	0
2010	3309	2003 HRI/HIP/Rindge/3602	COM	14H	LMH	38,910.86	15.2	5,910.86	2	2	100.0	1	1
2010	3309	2004 HRI/HIP/Rehab. Services	COM	14H	LMH	21,025.38	0.0	21,025.38	0	0	0.0	0	0
2010	3309	2005 HRI/HIP/Rehab. Admin.	COM	14H	LMH	82,327.31	0.0	82,327.31	0	0	0.0	0	0
2010	3309	2086 HRI/HIP/May St./3603	COM	14B	LMH	3,200.27	0.0	3,200.27	0	0	0.0	0	0
2010	3309	2087 HRI/HIP/Jackson St./3604	OPEN	14B	LMH	7,075.81	0.0	6,749.83	0	0	0.0	0	0
2010	3309	2088 HRI/HIP/Bolton St./3605	OPEN	14H	LMH	7,221.67	0.0	7,221.67	0	0	0.0	0	0
2010	3309	2089 HRI/HIP/Rindge Ave./3607	OPEN	14H	LMH	9,911.38	0.0	9,132.86	0	0	0.0	0	0
2010	3309	2090 HRI/HIP/Chestnut St./3608	OPEN	14H	LMH	11,836.00	0.0	11,836.00	0	0	0.0	0	0
2010	3309	2091 HRI/HIP/Prince St./3609	COM	14H	LMH	586.16	100.0	586.16	1	1	100.0	1	0
2010	3309	2092 HRI/HIP/Creighton St. St./3610	OPEN	14H	LMH	17,347.66	0.0	17,347.66	0	0	0.0	0	0
2010	3309	2093 HRI/HIP/Sherman St./3611	OPEN	14H	LMH	8,521.17	0.0	8,521.17	0	0	0.0	0	0
2010	3309	2102 HRI/HIP/Magnolia/3612	OPEN	14B	LMH	37,510.67	2.6	985.77	2	1	50.0	1	1

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2010	3311	1997 JAS/AHD/FY11 Resales	OPEN	14H	LMH	245,714.46	91.7	225,384.19	1	1	100.0	1	0
2010	3311	1998 JAS/AHD/Rehab. Services Site Searches	COM	14H	LMH	1,681.07	0.0	1,681.07	0	0	0.0	0	0
2010	3312	2006 HRI/AHD/InmanCAST	OPEN	14H	LMH	29,723,270.82	0.0	123,270.82	0	0	0.0	0	0
2010	3312	2016 HRI/AHD/Rehab.Services Site Search	COM	14H	LMH	3,349.09	0.0	3,349.09	0	0	0.0	0	0
2010	3313	2019 CNAHS/21 Howard St./232	OPEN	14H	LMH	115,663.51	0.0	115,663.51	0	0	0.0	0	0
2010	3314	1999 JAS/RAP/Thorndike/36001	COM	14A	LMH	55,114.90	0.0	51,114.90	0	0	0.0	0	0
2010	3314	2000 JAS/RAP/Seventh/35003	COM	14A	LMH	3,340.15	0.0	1,840.15	0	0	0.0	0	0
2010	3314	2085 JAS/RAP/MLNY1/Webster	OPEN	14A	LMH	19,369.73	0.0	19,269.73	0	0	0.0	0	0
2010	3315	2193 2010/11/ Historic Paint Program	OPEN	16A	LMH	8,000.00	0.0	8,000.00	0	0	0.0	0	0
2010	3316	2032 Historic In house proj. ex.	COM	16A	LMH	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2010 TOTALS: BUDGETED/UNDERWAY						30,520,869.33	2.3	726,762.84	5	4	80.0	3	2
COMPLETED						1,313,167.16	79.6	1,046,119.16	27	25	92.5	17	10
						31,834,036.49	5.5	1,772,882.00	32	29	90.6	20	12

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													OCCUPIED OWNER	UNITS RENTER
2009	0602	1871	625 Putnam Avenue	OPEN	14H	LMH	7,856,176.93	0.0	142,851.93	0	0	0.0	0	0
2009	0602	1873	Rehab Services/Site Search	COM	14H	LMH	8,877.83	0.0	8,877.83	0	0	0.0	0	0
2009	0603	1891	CNAHS/Kinnaird/230	COM	14B	LMH	337,671.21	34.2	115,511.21	2	2	100.0	2	0
2009	0603	1892	CNAHS/Rehab. Admin./Closeouts	COM	14H	LMH	1,733.29	0.0	1,733.29	0	0	0.0	0	0
2009	0603	1944	CNAHS/231/Parkview	COM	14B	LMH	27,895.08	0.0	27,895.08	0	0	0.0	0	0
2009	0603	1945	CNAHS	COM	14H	LMH	2,458.05	0.0	2,458.05	0	0	0.0	0	0
2009	0604	1882	JAS?RAP/Andrews	COM	14B	LMH	529.46	100.0	529.46	1	1	100.0	1	0
2009	0612	1866	Windsor/35001	COM	14B	LMH	20,245.78	100.0	20,245.78	4	4	100.0	1	3
2009	0612	1867	Otis/35002	COM	14B	LMH	5,749.74	100.0	5,749.74	2	1	50.0	1	1
2009	0612	1868	Rehab. Admin.	COM	14H	LMH	66,678.64	0.0	66,678.64	0	0	0.0	0	0
2009	0612	1869	Rehab. Services	COM	14H	LMH	44,290.65	0.0	44,290.65	0	0	0.0	0	0

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2009	0612	1880 JAS/HIP/35004/Oakland	COM	14B	LMH	47,825.96	99.0	47,325.96	3	2	66.7	1	2
2009	0612	1884 JAS/HIP/35003/Seventh	COM	14A	LMH	58,677.75	31.8	18,677.75	1	1	100.0	1	0
2009	0612	1899 JAS/HIP/35005/Murdock	COM	14H	LMH	7,104.41	71.8	5,104.41	3	3	100.0	3	0
2009	0612	1900 JAS/HIP/35006/Speridakis	COM	14A	LMH	22,038.62	100.0	22,038.62	1	1	100.0	1	0
2009	0612	1901 JAS/HIP/35007/Pleasant	COM	14H	LMH	5,499.63	20.0	1,099.63	3	3	100.0	1	2
2009	0612	1902 JAS/HIP/35008/Andrew	COM	14H	LMH	3,899.63	28.2	1,099.63	3	3	100.0	1	2
2009	0612	1943 JAS/HIP/35009/Franklin	COM	14H	LMH	3,076.04	100.0	3,076.04	2	2	100.0	1	1
2009	0612	1946 JAS/HIP/35010/Harding	COM	14H	LMH	45,475.99	12.0	5,475.99	1	1	100.0	1	0
2009	0612	1974 JAS/HIP/35011/Windsor	COM	14H	LMH	88,447.29	3.9	3,447.29	1	1	100.0	1	0
2009	0612	1975 JAS/HIP/35012/Webster	COM	14H	LMH	172,447.29	2.0	3,447.29	1	1	100.0	1	0
2009	0612	1976 JAS/HIP/35013/Elm	COM	14H	LMH	124,447.29	2.8	3,447.29	1	1	100.0	1	0
2009	0620	1878 Rehab. Services	COM	14H	LMH	40,107.89	0.0	40,107.89	0	0	0.0	0	0
2009	0620	1879 Rehab. Administration	COM	14H	LMH	59,561.37	0.0	59,561.37	0	0	0.0	0	0
2009	0620	1883 HRI/HIP/3411/Dinsmore	COM	14A	LMH	31,735.94	100.0	31,735.94	1	1	100.0	1	0
2009	0620	1889 CNAHS/ Saginaw/3410	COM	14H	LMH	17,689.53	3.6	629.53	1	1	100.0	1	0
2009	0620	1890 HRI/HIP/Chilton/3412	COM	14A	LMH	49,969.91	9.9	4,969.91	1	1	100.0	1	0
2009	0624	1875 FY10 Resales	OPEN	14H	LMH	58,946.64	36.6	21,557.92	6	6	100.0	6	0
2009	0624	1876 Rehab. Services/Site Search	COM	14H	LMH	2,126.62	0.0	2,126.62	0	0	0.0	0	0
2009	0624	1970 JAS/CHDO/217 Harvard	OPEN	14A	LMH	191,734.83	0.0	3,429.60	0	0	0.0	0	0
2009	0626	1886 AHD/In-house professional services contracts	COM	14H	LMH	24,150.00	0.0	24,150.00	0	0	0.0	0	0
2009	0626	1964 Affordable Housing Delivery Staff	COM	14H	LMH	287,352.81	0.0	287,352.81	0	0	0.0	0	0
2009	0626	1966 Multi Family Staff Delivery	COM	14H	LMH	159,174.28	0.0	159,174.28	0	0	0.0	0	0
2009	0627	1979 Historic Paint Grants	COM	14B	LMH	27,000.00	0.0	13,000.00	0	0	0.0	0	0
2009	0631	1885 Historical Grants Project Delivery	COM	16A	LMH	95,000.00	0.0	5,000.00	0	0	0.0	0	0
		2009 TOTALS: BUDGETED/UNDERWAY				8,106,858.40	2.0	167,839.45	6	6	100.0	6	0
					COMPLETED	1,888,937.98	54.8	1,036,017.98	32	30	93.7	21	11
						9,995,796.38	12.0	1,203,857.43	38	36	94.7	27	11

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2008	0004	1768	CDBG/HOUSING DELIVERY STAFF	COM	14H	LMH	294,483.81	0.0	294,483.81	0	0	0.0	0	0
2008	0004	1769	MULTI-FAMILY PROJ. DELIVERY	COM	14H	LMH	88,187.93	0.0	88,187.93	0	0	0.0	0	0
2008	0004	1770	CDBG/1ST TIME HOMEBUYER	COM	14H	LMH	64,829.28	0.0	64,829.28	0	0	0.0	0	0
2008	0004	1771	CDBG/JAS DELIVERY	COM	14H	LMH	107,512.54	0.0	107,512.54	0	0	0.0	0	0
2008	0004	1807	AHD/IN-HOUSE PROF. SERVICES CONTRACTS	COM	14H	LMH	23,397.60	0.0	23,397.60	0	0	0.0	0	0
2008	0005	1736	JAS/HIP/34001/HEWS	COM	14A	LMH	15,039.99	100.0	15,039.99	1	1	100.0	1	0
2008	0005	1737	JAS/HIP/34022/ANDREW	COM	14H	LMH	36,118.60	100.0	36,118.60	1	1	100.0	1	0
2008	0005	1738	JAS/HIP/34003/SPRING	COM	14A	LMH	18,746.68	100.0	18,746.68	1	1	100.0	1	0
2008	0005	1739	JAS/HIP/34004/BROADWAY	COM	14A	LMH	25,324.89	100.0	25,324.89	1	1	100.0	1	0
2008	0005	1740	JAS/HIP/34005/PERRY	COM	14H	LMH	11,491.19	30.4	3,491.19	3	2	66.7	1	2
2008	0005	1741	JAS/HIP/34006/KELLY	COM	14H	LMH	31,701.99	55.8	17,701.99	2	2	100.0	1	1
2008	0005	1742	JAS/HIP/34007/HAMPSHIRE	COM	14H	LMH	16,304.47	47.9	7,804.47	3	3	100.0	1	2
2008	0005	1743	JAS/HIP/34008/SEVENTH	COM	14H	LMH	16,316.77	57.1	9,316.77	1	1	100.0	1	0
2008	0005	1744	JAS/HIP/34009/BROOKLINE	COM	14H	LMH	3,491.19	100.0	3,491.19	1	1	100.0	1	0
2008	0005	1745	JAS/HIP/REHAB. ADMIN.	COM	14H	LMH	52,103.87	0.0	52,103.87	0	0	0.0	0	0
2008	0005	1746	JAS/HIP/REHAB. SERVICES	COM	14H	LMH	39,831.79	0.0	39,831.79	0	0	0.0	0	0
2008	0005	1747	NONPROFIT LOAN MANAGMENT	COM	14H	LMH	55,848.26	0.0	55,848.26	0	0	0.0	0	0
2008	0005	1802	JAS/HIP/34010/SIXTH	COM	14H	LMH	95,464.43	62.7	59,824.43	2	2	100.0	2	0
2008	0005	1803	JAS/HIP/34011/TREMONT	COM	14H	LMH	16,741.45	49.2	8,241.45	2	1	50.0	1	1
2008	0005	1825	JAS/HIP/34013/KINNAIRD	COM	14A	LMH	9,496.30	100.0	9,496.30	1	1	100.0	1	0
2008	0005	1826	JAS/HIP/34014/TREMONT	COM	14H	LMH	4,073.51	100.0	4,073.51	2	2	100.0	1	1
2008	0005	1831	JAS/HIP/THORNDIKE/34016	COM	14H	LMH	17,325.58	33.6	5,825.58	1	1	100.0	1	0
2008	0005	1832	JAS/HIP/RIVER/34017	COM	14A	LMH	211,435.25	100.0	211,435.25	1	1	100.0	1	0
2008	0005	1833	JAS/HIP/FULKERSON/34018	COM	14H	LMH	8,963.39	100.0	8,963.39	4	3	75.0	1	3
2008	0005	1857	JAS/HIP/34020/LOPEZ	COM	14B	LMH	40,908.46	67.1	27,436.46	2	2	100.0	2	0
2008	0005	1858	JAS/HIP/ALLSTON/34021	COM	14B	LMH	166,314.66	92.5	153,814.66	3	3	100.0	1	2

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2008	0005	1859 JAS/HIP/34022/ANDREW	COM	14H	LMH	5,422.79	0.0	5,422.79	0	0	0.0	0	0
2008	0005	1860 JAS/HIP/34023/NORFOLK	COM	14A	LMH	51,290.57	100.0	51,290.57	1	0	0.0	1	0
2008	0005	1861 JAS/HIP/34024/WINDSOR	COM	14B	LMH	94,170.49	100.0	94,170.49	2	2	100.0	1	1
2008	0005	1862 HRI/HIP/3409/HUBBARD	COM	14B	LMH	108,897.63	81.6	88,897.63	2	2	100.0	2	0
2008	0006	1753 HRI/HIP/3401/COLUMBIA	COM	14A	LMH	9,197.72	100.0	9,197.72	1	1	100.0	1	0
2008	0006	1754 HRI/HIP/3403/HAMPSHIRE	COM	14A	LMH	8,921.94	100.0	8,921.94	1	1	100.0	1	0
2008	0006	1755 HRI/HIP/3404/HAMPSHIRE	COM	14A	SBS	8,950.62	0.0	8,950.62	0	0	0.0	0	0
2008	0006	1756 HRI/HIP/3405/CLAY	COM	14B	LMH	115,417.40	13.4	15,417.40	2	2	100.0	1	1
2008	0006	1757 HRI/HIP/3402/NORRIS	COM	14H	LMH	34,373.85	3.0	1,043.85	2	2	100.0	1	1
2008	0006	1759 HRI/HIP/REHAB SER.	COM	14H	LMH	26,900.00	0.0	26,900.00	0	0	0.0	0	0
2008	0006	1760 HRI/HIP/REHAB. ADMIN.	COM	14H	LMH	42,720.93	0.0	42,720.93	0	0	0.0	0	0
2008	0006	1804 HRI/HIP/3407/CHERRY	COM	14H	LMH	5,492.37	100.0	5,492.37	1	1	100.0	1	0
2008	0006	1834 HRI/HIP/WALDEN/3317	COM	14B	LMH	15,179.14	100.0	15,179.14	2	2	100.0	1	1
2008	0006	1835 HRI/HIP/COLUMBIA/3408	COM	14A	SBS	9,186.84	0.0	9,186.84	0	0	0.0	0	0
2008	0007	1748 JAS/AHD/09 RESALES	OPEN	14H	LMH	40,870.68	92.1	37,631.02	3	3	100.0	3	0
2008	0007	1749 JAS/AHD/REHAB. SER./SITE SEARCH	COM	14H	LMH	7,472.42	0.0	7,472.42	0	0	0.0	0	0
2008	0007	1836 JAS/AHD/PROSPECT/3691	OPEN	14A	LMH	498,079.14	100.0	498,079.14	1	1	100.0	1	0
2008	0007	1865 JAS/AHD/REHAB. ADMIN.	COM	14H	LMH	1,476.97	0.0	1,476.97	0	0	0.0	0	0
2008	0008	1761 HRI/AHD/REHAB. ADMIN-CLOSEOUT	COM	14H	LMH	8,968.63	0.0	8,968.63	0	0	0.0	0	0
2008	0008	1762 HRI/AHD/REHAB.SER./SITE SEARCH	COM	14H	LMH	35,804.99	0.0	35,804.99	0	0	0.0	0	0
2008	0009	1763 CNAHS/REHAB. ADMIN.-CLOSEOUT	COM	14H	LMH	8,534.35	0.0	8,534.35	0	0	0.0	0	0
2008	0010	1751 JAS/RAP/3472/NORFOLK	COM	14B	LMH	6,235.08	100.0	6,235.08	6	6	100.0	6	0
2008	0011	1773 CDBG/HISTORIC PAINT GRANTS	COM	16A	LMH	144,986.52	46.2	66,930.52	6	6	100.0	6	0
2008	0012	1772 CDBG/HISTORIC PAINT P.E.	COM	14H	LMH	5,000.00	0.0	5,000.00	0	0	0.0	0	0
		2008 TOTALS: BUDGETED/UNDERWAY				538,949.82	99.3	535,710.16	4	4	100.0	4	0
					COMPLETED	2,226,055.13	84.2	1,875,557.13	58	54	93.1	42	16
						2,765,004.95	87.2	2,411,267.29	62	58	93.5	46	16

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							EST. AMT	% CDBG					OWNER	RENTER
2007	0004	1587	HSG DEVELOPMENT/PROJECT DELIVERY	COM	14H	LMH	202,943.78	0.0	202,943.78	0	0	0.0	0	0
2007	0004	1588	MULTI-FAMILY/PROJECT DELIVERY	COM	14H	LMH	84,770.72	0.0	84,770.72	0	0	0.0	0	0
2007	0004	1589	1ST TIME HOMEBUYER/DOWNPAYMENT PROGRAM	COM	14H	LMH	70,022.61	0.0	70,022.61	0	0	0.0	0	0
2007	0004	1590	JAS/PROJECT DELIVERY	COM	14H	LMH	102,015.20	0.0	102,015.20	0	0	0.0	0	0
2007	0004	1661	AHD/IN-HOUSE PROF. SERVICES CONTRACTS	COM	14H	LMH	21,380.00	0.0	21,380.00	0	0	0.0	0	0
2007	0005	1568	JAS/HIP/32020/SIXTH	COM	14H	LMH	12,207.13	100.0	12,207.13	2	2	100.0	1	1
2007	0005	1569	JAS/HIP/33001/WEBSTER	COM	14H	LMH	83,450.98	58.0	48,426.98	1	1	100.0	1	0
2007	0005	1570	JAS/HIP/33002/KINNARD	COM	14H	LMH	77,649.46	16.3	12,649.46	2	2	100.0	1	1
2007	0005	1571	JAS/HIP/33003/KELLY	COM	14H	LMH	21,514.25	34.9	7,514.25	2	2	100.0	1	1
2007	0005	1572	JAS/HIP/33004/KINNARD	COM	14H	LMH	21,449.40	44.1	9,449.40	2	2	100.0	1	1
2007	0005	1573	JAS/HIP/33004/COTTAGE	COM	14H	LMH	4,780.38	79.1	3,780.38	1	1	100.0	1	0
2007	0005	1574	JAS/HIP/33006/COLUMBIA	COM	14H	LMH	25,585.64	100.0	25,585.64	3	3	100.0	1	2
2007	0005	1575	JAS/HIP/33007/ELM	COM	14H	LMH	3,100.02	100.0	3,100.02	1	1	100.0	1	0
2007	0005	1576	JAS/HIP/REHAB ADMIN.	COM	14H	LMH	50,451.77	0.0	50,451.77	0	0	0.0	0	0
2007	0005	1577	JAS/HIP/REHAB. SERVICES	COM	14H	LMH	59,200.10	0.0	59,200.10	0	0	0.0	0	0
2007	0005	1581	NONPROFIT/HIP/LOAN MANAGEMENT	COM	14H	LMH	55,627.37	0.0	55,627.37	0	0	0.0	0	0
2007	0005	1609	JAS/HIP/33008/HAMPSHIRE	COM	14H	LMH	55,607.59	7.6	4,207.59	1	1	100.0	1	0
2007	0005	1610	JAS/HIP/33009/FAIRMOUNT	COM	14H	LMH	2,289.15	100.0	2,289.15	1	1	100.0	1	0
2007	0005	1611	JAS/HIP/33010/KINAIRD	COM	14H	LMH	2,289.15	100.0	2,289.15	1	1	100.0	1	0
2007	0005	1635	JAS/HIP/33011/NORFOLK	COM	14H	LMH	2,286.73	100.0	2,286.73	1	1	100.0	1	0
2007	0005	1638	JAS/HIP/33012/FRANKLIN	COM	14H	LMH	6,773.13	100.0	6,773.13	1	1	100.0	1	0
2007	0005	1639	JAS/HIP/33013/WINDSOR	COM	14H	LMH	7,291.68	100.0	7,291.68	1	1	100.0	1	0
2007	0005	1643	JAS/HIP/33016/ROCKINGHAM	COM	14H	LMH	28,852.19	65.3	18,852.19	1	1	100.0	1	0
2007	0005	1681	JAS/HIP/33018/KENWOOD	COM	14A	LMH	9,784.57	100.0	9,784.57	1	1	100.0	1	0
2007	0005	1682	JAS/HIP/33019/UPTON	COM	14H	LMH	66,322.23	54.8	36,322.23	1	1	100.0	1	0
2007	0005	1683	JAS/HIP/33020/KINNARD	COM	14B	LMH	33,084.57	79.4	26,284.57	2	2	100.0	1	1

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2007	0005	1734 JAS/HIP/33024/BROOKLINE	COM	14A	LMH	41,019.16	100.0	41,019.16	1	1	100.0	1	0
2007	0006	1591 HRI/HIP/3203/INMAN	COM	14B	LMH	322,135.87	47.9	154,172.87	2	2	100.0	1	1
2007	0006	1592 HRI/HIP/3204/WASHINGTON	COM	14H	LMH	27,595.95	9.4	2,595.95	3	3	100.0	1	2
2007	0006	1593 HRI/HIP/3205/CLIFTON	COM	14H	LMH	50,206.18	12.4	6,206.18	1	1	100.0	1	0
2007	0006	1594 HRI/HIP/3301/TROWBRIDGE	COM	14H	SBS	20,576.65	0.0	4,824.65	0	0	0.0	0	0
2007	0006	1595 HRI/HIP/3302/HARVARD	COM	14H	LMH	1,425.20	100.0	1,425.20	1	1	100.0	1	0
2007	0006	1596 HRI/HIP/REHAB. SERVICES	COM	14H	LMH	20,945.81	0.0	20,945.81	0	0	0.0	0	0
2007	0006	1597 HRI/HIP/REHAB. ADMIN	COM	14H	LMH	48,107.00	0.0	48,107.00	0	0	0.0	0	0
2007	0006	1670 HRI/HIP/3305/COLUMBIA	COM	14A	SBS	8,238.97	0.0	8,238.97	0	0	0.0	0	0
2007	0006	1671 HRI/HIP/3306/HAMPSHIRE	COM	14A	SBS	8,391.96	0.0	8,391.96	0	0	0.0	0	0
2007	0006	1672 HRI/HIP/3307/COLUMBIA	COM	14A	SBS	6,446.99	0.0	6,446.99	0	0	0.0	0	0
2007	0006	1673 HRI/HIP/3308/COLUMBIA	COM	14A	SBS	8,416.99	0.0	8,416.99	0	0	0.0	0	0
2007	0006	1674 HRI/HIP/3309/COLUMBIA	COM	14A	SBS	8,118.36	0.0	8,118.36	0	0	0.0	0	0
2007	0006	1675 HRI/HIP/3310/COLUMBIA	COM	14A	SBS	8,314.17	0.0	8,314.17	0	0	0.0	0	0
2007	0006	1676 HRI/HIP/3311/COLUMBIA	COM	14A	SBS	8,281.11	0.0	8,281.11	0	0	0.0	0	0
2007	0006	1677 HRI/HIP/3312/HAMPSHIRE	COM	14A	SBS	7,927.76	0.0	7,927.76	0	0	0.0	0	0
2007	0006	1678 HRI/HIP/3313/HAMPSHIRE	COM	14A	SBS	7,920.55	0.0	7,920.55	0	0	0.0	0	0
2007	0006	1679 HRI/HIP/3314/COGSWELL	COM	14H	LMH	74,313.94	100.0	74,313.94	1	1	100.0	1	0
2007	0006	1717 HRI/HIP/3316/COLUMBIA	COM	14A	SBS	9,863.82	0.0	9,863.82	0	0	0.0	0	0
2007	0006	1718 HRI/HIP.3318/COLUMBIA	COM	14A	SBS	7,225.78	0.0	7,225.78	0	0	0.0	0	0
2007	0006	1758 HRI/HIP/3406/RINDGE	COM	14H	LMH	2,413.45	100.0	2,413.45	2	2	100.0	1	1
2007	0007	1578 JAS/AHD/3580/ELM	OPEN	14H	LMH	7,636,378.52	0.0	236,378.52	0	0	0.0	0	0
2007	0007	1579 JAS/AHD/R.SERVICES/SITE SEARCH	COM	14H	LMH	5,008.98	0.0	5,008.98	0	0	0.0	0	0
2007	0007	1612 JAS/AHD/R.ADMIN/08RESALES	COM	14H	LMH	84,837.75	30.0	25,473.75	1	1	100.0	1	0
2007	0007	1637 JAS/FY08 CHDO/NEWPORT	COM	14A	LMH	131,281.89	0.0	0.00	1	1	100.0	1	0
2007	0008	1599 HRI/R.ADMIN/CLOSEOUT	COM	14H	LMH	787.03	0.0	787.03	0	0	0.0	0	0
2007	0008	1600 HRI/R.SERVICES/SITE SEARCH	COM	14H	LMH	25,899.81	0.0	25,899.81	0	0	0.0	0	0
2007	0008	1634 HRI/184-88 HARVARD	COM	14H	LMH	8,646.86	100.0	8,646.86	14	13	92.9	0	14
2007	0009	1601 CNAHS/R.ADMIN/CLOSEOUT	COM	14H	LMH	3,324.00	0.0	3,324.00	0	0	0.0	0	0

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2007	0009	1644	CNAHS/PD1/SCIARAPPA	COM	14H	LMH	84,243.30	76.3	64,243.30	2	2	100.0	0	2
2007	0009	1645	CNAHS/PD2/SCIARAPPA	COM	14H	LMH	94,130.03	46.9	44,130.03	2	2	100.0	1	1
2007	0009	1646	CNAHS/PD3/MONTGOMERY	COM	14H	LMH	107,660.58	76.8	82,660.58	2	2	100.0	0	2
2007 TOTALS: BUDGETED/UNDERWAY							7,636,378.52	3.0	236,378.52	0	0	0.0	0	0
COMPLETED							2,354,435.70	67.5	1,590,850.81	58	57	98.2	28	30
							9,990,814.22	18.2	1,827,229.33	58	57	98.2	28	30

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2006	0001	1431	HSG. NONPROFITS/LOAN MANAGEMENT	COM	14H	LMH	52,418.54	0.0	52,418.54	0	0	0.0	0	0
2006	0003	1433	CDD HSG STAFF PROJECT DELIVERY	COM	14H	LMH	189,736.04	0.0	189,736.04	0	0	0.0	0	0
2006	0003	1434	CDD MULTIFAMILY STAFF PROJECT DELIVERY	COM	14H	LMH	75,938.15	0.0	75,938.15	0	0	0.0	0	0
2006	0003	1435	JAS/PROJECT DELIVERY	COM	14H	LMH	99,047.65	0.0	99,047.65	0	0	0.0	0	0
2006	0003	1494	AHD/PROJ. COSTS/IN HOUSE CONTRACTS	COM	14H	LMH	19,978.96	0.0	19,978.96	0	0	0.0	0	0
2006	0005	1424	JAS/HIP/32001/UPTON	COM	14A	LMH	218,186.77	65.4	142,711.77	1	1	100.0	1	0
2006	0005	1425	JAS/HIP/32002/SPERADAKIS	COM	14H	LMH	99,303.59	9.4	9,303.59	3	3	100.0	1	2
2006	0005	1426	JAS/HIP/REHAB. SERVICES	COM	14H	LMH	57,670.39	0.0	57,670.39	0	0	0.0	0	0
2006	0005	1427	JAS/HIP/REHAB. ADMINISTRATION	COM	14H	LMH	38,121.66	0.0	38,121.66	0	0	0.0	0	0
2006	0005	1455	JAS/HIP/32003/HAMPSHIRE	COM	14H	LMH	21,547.73	30.4	6,547.73	3	3	100.0	1	2
2006	0005	1456	JAS/HIP/32005/ALLSTON	COM	14H	LMH	10,416.88	23.2	2,416.88	1	1	100.0	1	0
2006	0005	1457	JAS/HIP/32004/SALEM	COM	14H	LMH	16,646.67	13.5	2,246.67	2	2	100.0	1	1
2006	0005	1458	JAS/HIP/32006/SPERADAKIS	COM	14H	LMH	5,527.65	0.0	5,527.65	0	0	0.0	0	0
2006	0005	1502	JAS/HIP/32007/SEVENTH	COM	14H	LMH	5,959.50	100.0	5,959.50	1	1	100.0	1	0
2006	0005	1503	JAS/HIP/32008/PLEASANT	COM	14H	LMH	7,828.65	23.4	1,828.65	2	2	100.0	1	1
2006	0005	1504	JAS/HIP/32009/WESTERN	COM	14H	LMH	4,939.42	0.0	4,939.42	0	0	0.0	0	0
2006	0005	1525	JAS/HIP/32010/NORFOLK	COM	14B	LMH	19,408.00	100.0	19,408.00	4	3	75.0	1	3
2006	0005	1534	JAS/HIP/KINNAIRD/32012	COM	14H	LMH	7,337.93	31.9	2,337.93	2	2	100.0	1	1

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2006	0005	1535 JAS/HIP/COLUMBIA/32013	COM	14H	LMH	93,096.98	3.3	3,096.98	1	1	100.0	1	0
2006	0005	1536 JAS/HIP/32014/ALLSTON	COM	14H	LMH	26,997.77	16.7	4,497.77	1	1	100.0	1	0
2006	0005	1537 JAS/HIP/32015/TREMONT	COM	14H	LMH	16,294.01	26.4	4,294.01	1	1	100.0	1	0
2006	0005	1538 JAS/HIP/32016/OTIS	COM	14H	LMH	48,997.85	100.0	48,997.85	2	2	100.0	1	1
2006	0005	1562 JAS/HIP/32018/HAMPSHIRE	COM	14H	LMH	8,569.46	41.7	3,569.46	2	2	100.0	1	1
2006	0005	1563 JAS/HIP/32019/RIVER	COM	14H	LMH	72,678.92	100.0	72,678.92	1	1	100.0	1	0
2006	0006	1443 HRI/HIP/3107/CEDAR	COM	14A	LMH	22,816.00	100.0	22,816.00	1	1	100.0	1	0
2006	0006	1444 HRI/HIP/3108/CEDAR	COM	14A	LMH	24,769.00	100.0	24,769.00	1	1	100.0	1	0
2006	0006	1445 HRI/HIP/3110/CEDAR	COM	14A	LMH	22,456.00	100.0	22,456.00	1	1	100.0	1	0
2006	0006	1446 HRI/HIP/3111/ELM	COM	14H	LMH	43,836.00	22.4	9,836.00	1	1	100.0	1	0
2006	0006	1447 HRI/HIP/3112/ASHBURTON	COM	14B	LMH	59,219.00	84.8	50,219.00	2	2	100.0	1	1
2006	0006	1448 HRI/HIP/3113/EATON	COM	14H	LMH	8,250.00	5.5	450.00	2	2	100.0	1	1
2006	0006	1449 HRI/HIP/3114/FAYERWEATHER	COM	14B	LMH	54,768.45	42.3	23,168.45	2	2	100.0	1	1
2006	0006	1450 HRI/HIP/3201/MT. AUBURN	COM	14A	LMH	8,697.00	100.0	8,697.00	1	1	100.0	1	0
2006	0006	1451 HRI/HIP/REHAB. ADMIN.	COM	14H	LMH	35,215.00	0.0	35,215.00	0	0	0.0	0	0
2006	0006	1452 HRI/HIP/REHAB. SERVICES	COM	14H	LMH	30,953.00	0.0	30,953.00	0	0	0.0	0	0
2006	0006	1529 HRI/HIP/3202/WASHINGTON	COM	14B	LMH	13,951.00	100.0	13,951.00	3	3	100.0	3	0
2006	0007	1437 JAS/AHD/REHAB. SERVICES	COM	14H	LMH	25,341.38	0.0	20,341.38	0	0	0.0	0	0
2006	0007	1438 JAS/AHD/COLUMBIA AUTO/3260	COM	14H	LMH	81,127.58	0.0	81,127.58	0	0	0.0	0	0
2006	0007	1439 JAS/AHD/R.ADMIN/07RESALES	OPEN	14H	LMH	1,253,696.14	11.0	137,846.54	8	8	100.0	8	0
2006	0007	1459 JAS/AHD/NORFOLK	COM	14H	LMH	2,052.74	100.0	2,052.74	6	6	100.0	6	0
2006	0007	1533 JAS/AHD/3470/GRAVESTAR	COM	14H	LMH	939,649.38	20.3	190,438.76	10	10	100.0	10	0
2006	0007	1564 JAS/AHD/3475/NEWPORT	COM	14H	LMH	5,753.48	0.0	5,753.48	0	0	0.0	0	0
2006	0007	1565 JAS/AHD/3471/IMMACULATE	OPEN	14H	LMH	3,538,352.57	0.0	133,352.57	0	0	0.0	0	0
2006	0008	1453 HRI/AHD/REHAB. SERVICES	COM	14H	LMH	3,930.90	0.0	3,930.90	0	0	0.0	0	0
2006	0008	1454 HRI/AHD/REHAB. ADMIN.	COM	14H	LMH	17,323.00	0.0	17,323.00	0	0	0.0	0	0
2006	0008	1522 HRI/AHD/MARCELLA	COM	14B	LMH	4,248,994.00	0.4	16,369.00	16	15	93.8	0	16
2006	0009	1462 CNAHS/REHAB. SERVICES	COM	14H	LMH	5,896.00	0.0	5,896.00	0	0	0.0	0	0
2006	0009	1463 CNAHS/REHAB. ADMINISTRATION	COM	14H	LMH	23,737.00	0.0	23,737.00	0	0	0.0	0	0

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2006	0009	1464	CNAHS/225/HAMPSHIRE	COM	14H	LMH	24,716.97	61.9	15,291.97	1	1	100.0	1	0
2006	0009	1465	CNAHS/224/TRANSITION HSE	COM	14H	LMH	136,307.00	63.3	86,307.00	24	24	100.0	0	24
2006	0009	1523	CNAHS/HURLEY	COM	14H	LMH	87,541.40	42.9	37,541.40	3	3	100.0	0	3
2006	0009	1524	CNAHS/GORE STREET	COM	14H	LMH	259,413.77	5.2	13,413.77	6	4	66.7	0	6
2006	0010	1440	JAS/RAP/PORTLAND/3366	COM	14A	LMH	21,923.92	0.0	21,923.92	0	0	0.0	0	0
2006	0010	1528	JAS/RAP/WEBSTER/3315	COM	14A	LMH	1,742.74	0.0	1,742.74	0	0	0.0	0	0
2006	0012	1493	HISTORIC PAINT GRANTS/PROJ. DEL.	COM	16A	LMH	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2006	0013	1539	C.H.A./AHD/LINNAEAN	COM	14G	LMH	129,202.00	100.0	129,202.00	1	1	100.0	0	1
2006 TOTALS: BUDGETED/UNDERWAY							4,792,048.71	5.6	271,199.11	8	8	100.0	8	0
COMPLETED							7,561,232.88	23.7	1,793,197.26	108	104	96.2	43	65
							12,353,281.59	16.7	2,064,396.37	116	112	96.5	51	65

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST.	AMT					OCCUPIED OWNER	UNITS RENTER
2005	0003	1264	HSG. DEV./CDD PROJ. DEL./500203	COM	14H	LMH	163,677.56	0.0	163,677.56	0	0	0.0	0	0
2005	0003	1265	MULTI-FAMILY/CDD PROJ. DEL./500204	COM	14H	LMH	76,314.77	0.0	76,314.77	0	0	0.0	0	0
2005	0003	1266	JUST A START/CDD PROJ. DEL./500205	COM	14H	LMH	95,562.34	0.0	95,562.34	0	0	0.0	0	0
2005	0003	1297	AFF. HSG. DEV./PROJECT COSTS/CONTRACTS	COM	14H	LMH	25,513.19	0.0	25,513.19	0	0	0.0	0	0
2005	0005	1260	JAS/HIP/31001/MEDEIROS	COM	14A	LMH	6,510.42	100.0	6,510.42	1	1	100.0	0	1
2005	0005	1268	JAS/HIP/31002/PERRY	COM	14H	LMH	126,866.49	22.8	28,866.49	3	3	100.0	0	3
2005	0005	1269	JAS/HIP/31003/PLYMOUTH	COM	14H	LMH	14,065.12	28.9	4,065.12	2	2	100.0	0	2
2005	0005	1270	JAS/HIP/31004/WESTERN	COM	14H	LMH	8,018.61	62.6	5,018.61	1	1	100.0	0	1
2005	0005	1271	JAS/HIP/31005/RIVER	COM	14B	LMH	397,529.74	100.0	397,529.74	2	2	100.0	0	2
2005	0005	1272	JAS/HIP/31006/TREMONT	COM	14B	LMH	122,272.09	67.3	82,272.09	3	3	100.0	0	3
2005	0005	1273	JAS/HIP/31007/COLUMBIA	COM	14H	LMH	126,517.31	24.9	31,517.31	3	2	66.7	0	3
2005	0005	1274	JAS/HIP/31008/WINTER	COM	14H	LMH	4,249.96	60.0	2,549.96	2	2	100.0	0	2
2005	0005	1275	JAS/HIP/31009/ANDREW	COM	14A	LMH	34,050.80	58.9	20,050.80	1	1	100.0	0	1

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2005	0005	1276	JAS/REHAB SERVICES	COM	14H	LMH	55,719.68	0.0	55,719.68	0	0	0.0	0	0
2005	0005	1277	JAS/REHAB ADMINISTRATION	COM	14H	LMH	42,370.55	0.0	42,370.55	0	0	0.0	0	0
2005	0005	1278	JAS/HIP/31011/AMORY	COM	14H	LMH	16,117.53	44.2	7,117.53	1	1	100.0	1	0
2005	0005	1281	JAS/HIP/31012/FRANKLIN	COM	14A	LMH	202,869.68	23.6	47,869.68	1	1	100.0	1	0
2005	0005	1348	JAS/HIP/30005/KINNARD	COM	14H	LMH	1,659.09	0.0	1,659.09	0	0	0.0	0	0
2005	0005	1361	JAS/HIP/31013/ALLSTON	COM	14H	LMH	4,777.02	0.0	4,777.02	0	0	0.0	0	0
2005	0005	1362	JAS/HIP/31014/ALLSTON	COM	14H	LMH	67,285.32	10.8	7,285.32	1	1	100.0	1	0
2005	0005	1363	JAS/HIP/31015/MONTGOMERY	COM	14A	LMH	9,683.26	94.8	9,183.26	1	1	100.0	1	0
2005	0005	1376	JAS/HIP/31016/JEFFERSON	COM	14H	LMH	61,462.89	2.4	1,462.89	2	2	100.0	1	1
2005	0005	1394	JAS/HIP/31017/TREMONT	COM	14B	LMH	465,472.97	3.3	15,472.97	2	1	50.0	1	1
2005	0005	1396	JAS/HIP/31018/BROADWAY	COM	14H	LMH	2,085.57	0.0	2,085.57	0	0	0.0	0	0
2005	0005	1416	JAS/HIP/31019/COTTAGE	COM	14A	LMH	24,770.66	29.4	7,270.66	1	1	100.0	1	0
2005	0005	1420	JAS/HIP/31020/KINNARD	COM	14B	LMH	383,403.94	71.3	273,403.94	1	1	100.0	1	0
2005	0005	1421	JAS/HIP/31021/TREMONT	COM	14B	LMH	7,666.91	54.3	4,166.91	2	1	50.0	1	1
2005	0005	1422	JAS/HIP/31022/HEWS	COM	14H	LMH	1,285.72	22.2	285.72	1	1	100.0	1	0
2005	0005	1423	JAS/HIP/31023/COLUMBIA	COM	14H	LMH	26,183.07	38.9	10,183.07	1	1	100.0	1	0
2005	0006	1279	HRI/HIP/3010/FRANKLIN	COM	14A	LMH	89,459.08	100.0	89,459.08	1	1	100.0	1	0
2005	0006	1280	HRI/HIP/3011/RINDGE	COM	14A	LMH	88,006.00	84.9	74,756.00	1	1	100.0	1	0
2005	0006	1282	HRI/HIP/3012/SHERMAN	COM	14A	LMH	26,935.00	31.7	8,535.00	1	1	100.0	0	1
2005	0006	1283	HRI/HIP/3013/WALDEN	COM	14B	LMH	42,633.00	100.0	42,633.00	2	2	100.0	1	1
2005	0006	1284	HRI/HIP/3101/COLUMBIA	COM	14H	LMH	28,036.00	4.3	1,205.00	1	1	100.0	1	0
2005	0006	1285	HRI/HIP/3102/GARFIELD	COM	14A	LMH	136,314.00	13.0	17,703.00	1	1	100.0	1	0
2005	0006	1286	HRI/HIP/3103/BROADWAY	COM	14B	LMH	33,531.00	21.0	7,030.00	3	3	100.0	1	2
2005	0006	1287	HRI/HIP/REHAB. SERVICES	COM	14H	LMH	13,178.00	0.0	13,178.00	0	0	0.0	0	0
2005	0006	1288	HRI/HIP/REHAB. ADMIN.	COM	14H	LMH	61,766.00	0.0	61,766.00	0	0	0.0	0	0
2005	0006	1312	HRI/HIP/3104/CHILTON	COM	14A	LMH	24,354.00	67.4	16,404.00	1	1	100.0	1	0
2005	0006	1372	HRI/HIP/3105/CUSHING	COM	14A	LMH	36,921.00	100.0	36,921.00	1	1	100.0	1	0
2005	0006	1373	HRI/HIP/3106/SUFFOLK	COM	14A	LMH	89,440.39	54.7	48,892.39	1	1	100.0	1	0
2005	0006	1419	HRI/HIP/3109/HARVARD	COM	14A	LMH	21,500.00	100.0	21,500.00	1	1	100.0	1	0

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2005	0007	1289 JAS/AHD/2330/COLUMBIA COURT	COM	14H	LMH	5,594,059.32	1.4	78,059.32	13	13	100.0	13	0
2005	0007	1290 JAS/AHD/REHAB. SERVICES	COM	14H	LMH	16,316.14	0.0	16,316.14	0	0	0.0	0	0
2005	0008	1291 HRI/AHD/PEARL	COM	14H	LMH	12,051.00	73.0	8,801.00	1	1	100.0	1	0
2005	0008	1292 HRI/AHD/REHAB SERVICES	COM	14H	LMH	8,438.00	0.0	8,438.00	0	0	0.0	0	0
2005	0008	1293 HRI/AHD/REHAB ADMIN	COM	14H	LMH	45,596.00	0.0	45,596.00	0	0	0.0	0	0
2005	0008	1294 HRI/AHD/FRANKLIN	COM	14H	LMH	52,382.00	26.3	13,782.00	1	1	100.0	1	0
2005	0008	1295 HRI/AHD/WILLIAMS	COM	14H	LMH	57,717.00	48.2	27,812.00	1	1	100.0	1	0
2005	0008	1296 HRI/AHD/ALLSTON	COM	14A	LMH	151,209.00	59.9	90,589.00	1	1	100.0	0	1
2005	0008	1313 HRI/AHD/HOWARD	COM	14G	LMH	1,629,208.40	21.5	350,765.40	6	6	100.0	0	6
2005	0008	1366 HRI/CCHI/ALLSTON	COM	14A	LMH	55,090.00	100.0	55,090.00	1	1	100.0	0	1
2005	0009	1306 CNAHS/220/PUTNAM	COM	14B	LMH	136,077.22	25.0	34,077.22	3	3	100.0	0	3
2005	0009	1307 CNAHS/REHAB. SERVICES	COM	14H	LMH	18,255.00	0.0	18,255.00	0	0	0.0	0	0
2005	0009	1308 CNAHS/REHAB ADMIN	COM	14H	LMH	49,349.33	0.0	49,349.33	0	0	0.0	0	0
2005	0009	1309 CNAHS/217/MARION	COM	14H	LMH	163,096.74	0.0	10,921.74	0	0	0.0	0	0
2005	0009	1311 CNAHS/PD9/CAMBRIDGE	COM	14H	LMH	1,735.00	0.0	1,735.00	0	0	0.0	0	0
2005	0010	1299 JAS/RAP/3511/JEFFERSON PK	COM	14B	LMH	7,080.58	100.0	7,080.58	6	6	100.0	0	6
2005	0010	1300 JAS/RAP/3512/JEFFERSON PK	COM	14B	LMH	4,249.33	100.0	4,249.33	6	6	100.0	0	6
2005	0010	1301 JAS/RAP/3513/JEFFERSON PK	COM	14B	LMH	9,178.45	100.0	9,178.45	6	6	100.0	0	6
2005	0010	1302 JAS/RAP/3514/JEFFERSON PK	COM	14B	LMH	8,178.31	100.0	8,178.31	6	6	100.0	0	6
2005	0010	1303 JAS/RAP/3503/ROOSEVELT T.	COM	14B	LMH	9,092.64	100.0	9,092.64	199	199	100.0	0	199
2005	0010	1304 JAS/RAP/3504/JEFFERSON	COM	14C	LMH	19,547.07	100.0	19,547.07	175	175	100.0	0	175
2005	0010	1305 JAS/RAP/3506/WASHINGTON ELMS	COM	14C	LMH	13,042.95	100.0	13,042.95	175	175	100.0	0	175
2005	0010	1364 JAS/RAP/3515/JEFFERSON	COM	14C	LMH	17,686.82	100.0	17,686.82	6	6	100.0	0	6
2005	0010	1367 JAS/RAP/3517/JEFFERSON PK.	COM	14C	LMH	7,639.69	100.0	7,639.69	24	24	100.0	0	12
2005	0010	1374 JAS/RAP/2543/HOVEY	COM	14A	LMH	3,299.01	100.0	3,299.01	1	1	100.0	1	0
2005	0010	1398 JAS/RAP/30017/ALLSTON	COM	14A	LMH	20,723.98	100.0	20,723.98	1	1	100.0	1	0
2005	0011	1314 AHD/HISTORIC PAINT GRANTS	COM	16A	LMH	41,780.00	0.0	41,780.00	0	0	0.0	0	0
2005	0012	1365 HISTORIC GRANTS PROJ. DELIVERY	COM	16A	LMH	5,000.00	0.0	5,000.00	0	0	0.0	0	0

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2005	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	11,423,114.71	24.9	2,845,830.71	678	675	99.5	39	627
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		11,423,114.71	24.9	2,845,830.71	678	675	99.5	39	627

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2004	0003	749	AFF. HSG. DEV./PROJECT COSTS/CONTRACTS	COM	14H	LMH	99,241.18	0.0	99,241.18	0	0	0.0	0	0
2004	0003	1136	HSG PLANNING/CDD PROJ. DEL/500203	COM	14H	LMH	111,387.99	0.0	111,387.99	0	0	0.0	0	0
2004	0003	1137	MULTIFAMILY/CDD PROGJ. DEL./500204	COM	14H	LMH	81,185.34	0.0	81,185.34	0	0	0.0	0	0
2004	0003	1138	JUST A START/CDD PROJ. DEL/500205	COM	14H	LMH	93,155.96	0.0	93,155.96	0	0	0.0	0	0
2004	0005	912	JAS/HIP/28007/HAMPSHIRE	COM	14A	LMH	34,235.39	100.0	34,235.39	1	1	100.0	0	1
2004	0005	995	JAS/HIP/28021/PUTNAM	COM	14H	LMH	2,642.11	100.0	2,642.11	3	3	100.0	0	3
2004	0005	996	JAS/HIP/28022/HARDING	COM	14B	LMH	384,408.33	42.2	162,208.33	2	2	100.0	0	2
2004	0005	1001	JAS/HIP/29002/SIXTH	COM	14B	LMH	177,675.65	56.3	99,975.65	3	2	66.7	0	3
2004	0005	1002	JAS/HIP/29003/ERIE	COM	14B	LMH	30,523.17	100.0	30,523.17	3	3	100.0	0	3
2004	0005	1003	JAS/HIP/29004/FAIRMONT	COM	14A	LMH	164,650.84	24.0	39,450.84	1	1	100.0	0	1
2004	0005	1004	JAS/HIP/29005/THORNDIKE	COM	14B	LMH	177,707.52	60.6	107,707.52	3	2	66.7	0	3
2004	0005	1005	JAS/HIP/29006/CHARLES	COM	14A	LMH	53,754.56	100.0	53,754.56	1	1	100.0	0	1
2004	0005	1006	JAS/HIP/29007/PEARL	COM	14A	LMH	70,335.93	51.7	36,335.93	1	1	100.0	0	1
2004	0005	1095	JAS/HIP/29010/HOWARD	COM	14H	LMH	66,230.14	54.7	36,230.14	2	1	50.0	0	2
2004	0005	1098	JAS/HIP/29012/SEVENTH	COM	14B	LMH	73,192.57	59.0	43,192.57	2	1	50.0	0	2
2004	0005	1099	JAS/HIP/29014/COTTAGE	COM	14A	LMH	266,770.48	71.9	191,770.48	1	1	100.0	0	1
2004	0005	1105	JAS/HIP/29015/GORE	COM	14B	LMH	224,305.73	100.0	224,305.73	2	2	100.0	0	2
2004	0005	1116	JAS/HIP/29016/TREMONT	COM	14H	LMH	41,916.42	49.9	20,916.42	2	1	50.0	0	2
2004	0005	1117	JAS/HIP/29018/TREMONT	COM	14H	LMH	2,573.02	100.0	2,573.02	2	1	50.0	0	2
2004	0005	1118	JAS/HIP/29019/ROCKWELL	COM	14H	LMH	14,619.12	65.8	9,619.12	2	1	50.0	0	2
2004	0005	1119	JAS/HIP/29020/PROSPECT	COM	14H	LMH	39,795.90	62.3	24,795.90	1	1	100.0	0	1
2004	0005	1120	JAS/HIP/29021/HAMPSHIRE	COM	14H	LMH	9,619.12	100.0	9,619.12	1	1	100.0	0	1

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2004	0005	1189	JAS/HIP/30001/KINNARD	COM	14H	LMH	6,372.94	100.0	6,372.94	3	2	66.7	0	3
2004	0005	1190	JAS/HIP/30002/FIFTH	COM	14H	LMH	5,867.68	100.0	5,867.68	1	1	100.0	0	1
2004	0005	1191	JAS/HIP/30003/ELM	COM	14H	LMH	5,867.68	100.0	5,867.68	3	2	66.7	0	3
2004	0005	1192	JAS/HIP/30004/TREMONT	COM	14B	LMH	47,794.45	100.0	47,794.45	2	2	100.0	0	2
2004	0005	1193	JAS/HIP/30005/KINNARD	COM	14A	LMH	57,867.68	62.0	35,867.68	1	1	100.0	0	1
2004	0005	1194	JAS/HIP/30007/FULKERSON	COM	14H	LMH	5,633.48	32.3	1,818.48	1	1	100.0	0	1
2004	0005	1195	JAS/HIP/30008/WESTERN	COM	14H	LMH	566.70	100.0	566.70	3	3	100.0	0	3
2004	0005	1196	JAS/HIP/30009/WATSON	COM	14H	LMH	566.70	100.0	566.70	1	1	100.0	0	1
2004	0005	1197	JAS/HIP/REHAB SERVICES	COM	14H	LMH	49,496.89	0.0	49,496.89	0	0	0.0	0	0
2004	0005	1198	JAS/HIP/REHAB ADMINISTRATION	COM	14H	LMH	30,656.81	0.0	30,656.81	0	0	0.0	0	0
2004	0005	1230	JAS/HIP/30010/HARDWICK	COM	14A	LMH	22,146.67	100.0	22,146.67	1	1	100.0	0	1
2004	0005	1231	JAS/HIP/30011/RIVER	COM	14H	LMH	4,146.67	100.0	4,146.67	1	1	100.0	0	1
2004	0005	1232	JAS/HIP/30012/BROOKLINE	COM	14A	LMH	12,176.78	100.0	12,176.78	1	1	100.0	0	1
2004	0005	1233	JAS/HIP/30013/ANDREW	COM	14B	LMH	109,396.82	97.3	106,396.82	3	3	100.0	0	3
2004	0005	1234	JAS/HIP/30014/SCIARAPPA	COM	14H	LMH	5,121.01	100.0	5,121.01	2	2	100.0	0	2
2004	0005	1245	JAS/HIP/30015/WESTERN	COM	14B	LMH	393,217.84	55.2	217,217.84	2	2	100.0	0	2
2004	0005	1246	JAS/HIP/30016/MURDOCK	COM	14H	LMH	36,998.86	40.5	14,998.86	1	1	100.0	0	1
2004	0005	1247	JAS/HIP/30017/ALLSTON	COM	14A	LMH	107,264.55	81.4	87,264.55	1	1	100.0	0	1
2004	0005	1248	JAS/HIP/30018/BERSHIRE	COM	14H	LMH	1,278.52	100.0	1,278.52	1	1	100.0	0	1
2004	0005	1255	JAS/HIP/30019/SPRING	COM	14H	LMH	2,713.15	100.0	2,713.15	1	1	100.0	0	1
2004	0005	1256	JAS/HIP/30020/SIXTH	COM	14H	LMH	3,713.15	73.1	2,713.15	1	1	100.0	0	1
2004	0005	1257	JAS/HIP/30001/KINNARD	COM	14H	LMH	87,697.20	44.1	38,697.20	3	3	100.0	0	3
2004	0006	957	HRI/HIP/2807/FOCH	COM	14B	LMH	23,687.00	57.8	13,687.00	2	2	100.0	0	2
2004	0006	998	HRI/HIP/2811/CONCORD	COM	14H	LMH	2,233.00	100.0	2,233.00	2	2	100.0	0	2
2004	0006	1037	HRI/HIP/2813/CLARK	COM	14H	LMH	41,140.00	27.1	11,140.00	1	1	100.0	0	1
2004	0006	1106	HRI/HIP/2904/LINE	COM	14H	LMH	22,253.00	13.9	3,083.00	2	2	100.0	0	2
2004	0006	1110	HRI/HIP/2906/RINDGE	COM	14A	LMH	35,526.00	100.0	35,526.00	1	1	100.0	0	1
2004	0006	1124	HRI/HIP/2907/RICE	COM	14B	LMH	67,869.00	100.0	67,869.00	3	3	100.0	0	3
2004	0006	1125	HRI/HIP/2908/NOTRE DAME	COM	14A	LMH	9,629.00	100.0	9,629.00	1	1	100.0	0	1

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2004	0006	1209 HRI/HIP/2909/EATON	COM	14B	LMH	430.00	100.0	430.00	2	2	100.0	0	2
2004	0006	1210 HRI/HIP/2910/CEDAR	COM	14H	LMH	961.00	0.0	961.00	0	0	0.0	0	0
2004	0006	1211 HRI/HIP/3001/CEDAR	COM	14H	LMH	657.00	0.0	657.00	0	0	0.0	0	0
2004	0006	1212 HRI/HIP/3002/CRAWFORD	COM	14A	LMH	7,757.00	100.0	7,757.00	1	1	100.0	0	1
2004	0006	1213 HRI/HIP/3003/CEDAR	COM	14H	LMH	1,013.00	0.0	1,013.00	0	0	0.0	0	0
2004	0006	1214 HRI/HIP/3004/TROWBRIDGE	COM	14H	LMH	22,959.00	21.6	4,956.00	2	2	100.0	0	2
2004	0006	1215 HRI/HIP/REHAB SERVICES	COM	14H	LMH	15,405.00	0.0	15,405.00	0	0	0.0	0	0
2004	0006	1216 HRI/HIP/REHAB ADMIN.	COM	14H	LMH	44,210.00	0.0	44,210.00	0	0	0.0	0	0
2004	0006	1228 HRI/HIP/3005/CLIFTON	COM	14H	LMH	233.00	100.0	233.00	1	1	100.0	0	1
2004	0006	1229 HRI/HIP/3006/SARGENT	COM	14H	LMH	319.00	0.0	319.00	0	0	0.0	0	0
2004	0006	1235 HRI/HIP/3007/CHERRY	COM	14H	LMH	6,793.00	64.7	4,393.00	1	1	100.0	0	1
2004	0006	1236 HRI/HIP/3008/RICHDALE	COM	14A	LMH	15,069.00	100.0	15,069.00	1	1	100.0	0	1
2004	0006	1240 HRI/HIP/3009/REED	COM	14H	LMH	22,813.00	7.9	1,813.00	1	1	100.0	0	1
2004	0007	482 JAS/AHD/2440/SQ. NUT	COM	14B	LMH	6,891,913.80	10.4	716,747.60	20	20	100.0	0	20
2004	0007	588 JAS/AHD/2545/NORBREGAS	COM	14B	LMH	3,943,663.44	7.8	306,257.30	8	8	100.0	0	8
2004	0007	617 JAS/AHD/2646/LOCHOULAS	COM	14H	LMH	14,762.56	100.0	14,762.56	6	6	100.0	0	6
2004	0007	817 JAS/AHD/2542/BOLTON	COM	14H	LMH	2,320,147.07	5.7	132,672.07	6	6	100.0	0	6
2004	0007	973 JAS/AHD/2750/PROSPECT	COM	14H	LMH	4,487,051.95	4.6	207,051.95	13	13	100.0	0	13
2004	0007	1014 JAS/AHD/2952-2953/COLUMBIA	COM	14H	LMH	20,543.88	100.0	20,543.88	2	2	100.0	0	2
2004	0007	1094 JAS/AHD/2954/ALEWIFE	COM	14H	LMH	3,141,108.21	1.6	49,003.21	8	8	100.0	0	8
2004	0007	1199 JAS/AHD/3156/NORTH MASS. AVE.	COM	14B	LMH	5,328,613.38	14.0	744,613.38	14	14	100.0	14	0
2004	0007	1226 JAS/AHD/3157/BOLTON	COM	14H	LMH	17,724.43	100.0	17,724.43	1	1	100.0	0	1
2004	0007	1227 JA/AHD/REHAB SERVICES	COM	14H	LMH	1,877.88	0.0	1,877.88	0	0	0.0	0	0
2004	0008	787 HRI/AHD/HARVARD PROPERTIES Phase 1	COM	14H	LMH	405,802.06	61.7	250,288.06	71	71	100.0	0	71
2004	0008	788 HRI/AHD/BEDRIC PROPERTIES Phase 1	COM	14H	LMH	12,959,272.40	2.8	359,272.40	48	48	100.0	0	48
2004	0008	963 HRI/AHD/CAST	COM	14H	LMH	575,119.00	15.9	91,634.00	42	40	95.2	0	42
2004	0008	967 HRI/AHD/SULLIVAN PLUMBING	COM	14H	LMH	16,015,371.00	0.0	15,371.00	0	0	0.0	0	0
2004	0008	968 HRI/AHD/FOGARTY	COM	14H	LMH	10,052,854.00	0.5	52,854.00	17	17	100.0	0	17
2004	0008	971 HR/AHD/MASS. AVE.	COM	14H	LMH	123,148.00	18.8	23,148.00	8	8	100.0	0	8

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2004	0008	976 HRI/AHD/WARE STREET	COM	14H	LMH	544,209.00	8.1	44,209.00	56	56	100.0	0	56
2004	0008	1042 HRI/AHD/MEMORIAL	COM	14H	LMH	90,329.00	0.0	18,329.00	0	0	0.0	0	0
2004	0008	1043 HRI/AHD/AUBURN COURT	COM	14H	LMH	803,626.00	0.0	3,626.00	0	0	0.0	0	0
2004	0008	1103 HRI/AHD/TROLLEY SQ.	COM	14B	LMH	15,829,325.02	4.1	643,148.76	1	1	100.0	1	0
2004	0008	1218 HRI/AHD/WILLIAMS	COM	14H	LMH	9,468.00	0.0	3,468.00	0	0	0.0	0	0
2004	0008	1219 HRI/AHD/ALLSTON	COM	14H	LMH	11,397.00	100.0	11,397.00	1	1	100.0	0	1
2004	0008	1220 HRI/AHD/REHAB SERVICES	COM	14H	LMH	23,565.00	0.0	23,565.00	0	0	0.0	0	0
2004	0008	1221 HRI/AHD/REHAB ADMIN.	COM	14H	LMH	17,091.00	0.0	17,091.00	0	0	0.0	0	0
2004	0008	1241 HRI/AHD/PLEASANT	COM	14H	LMH	1,145.00	100.0	1,145.00	1	1	100.0	0	1
2004	0008	1242 HRI/AHD/COLUMBIA	COM	14H	LMH	677.00	100.0	677.00	1	1	100.0	0	1
2004	0008	1243 HRI/AHD/FRANKLIN	COM	14H	LMH	6,894.00	100.0	6,894.00	1	1	100.0	0	1
2004	0008	1244 HRI/AHD/RIVER	COM	14H	LMH	393.00	0.0	393.00	0	0	0.0	0	0
2004	0009	608 CNAHS/AHD/CAMB.LAMBERT	COM	14H	LMH	707,370.00	2.6	18,370.00	4	4	100.0	0	4
2004	0009	686 CNAHS/AHD/LINCOLN	COM	14H	LMH	1,289,180.00	4.6	59,180.00	5	5	100.0	0	5
2004	0009	794 CNAHS/AHD/AUBURN STREET	COM	14H	LMH	28,033.00	100.0	28,033.00	13	13	100.0	0	13
2004	0009	795 CNAHS/AHD/CAMBRIDGE ST	COM	14H	LMH	28,046.00	0.0	446.00	0	0	0.0	0	0
2004	0009	798 CNAHS/AHD/PUTNAM	COM	14H	LMH	668.00	100.0	668.00	11	11	100.0	0	11
2004	0009	942 CNAHS/AHD/GILMORE	COM	14H	LMH	1,280.00	0.0	1,280.00	0	0	0.0	0	0
2004	0009	943 CNAHS/AHD/PEARL	COM	14H	LMH	358.00	0.0	358.00	0	0	0.0	0	0
2004	0009	944 CNAHS/AHD/COLUMBIA	COM	14H	LMH	1,075.00	0.0	1,075.00	0	0	0.0	0	0
2004	0009	945 CNAHS/AHD/CAMBRIDGE	COM	14H	LMH	6,140.00	0.0	6,140.00	0	0	0.0	0	0
2004	0009	946 CNAHS/194/MARCELLA	COM	14H	LMH	242,962.00	5.3	12,962.00	12	8	66.7	0	12
2004	0009	947 CNAHS/AHD/HAMPSHIRE	COM	14H	LMH	1,398.00	100.0	1,398.00	3	3	100.0	0	3
2004	0009	948 CNAHS/AHD/LAUREL	COM	14H	LMH	402,666.33	6.6	26,776.33	6	6	100.0	0	6
2004	0009	949 CNAHS/AHD/SIXTH	COM	14H	LMH	12,455.67	100.0	12,455.67	2	2	100.0	0	2
2004	0009	950 CNAHS/AHD/SIXTH	COM	14H	LMH	1,646.00	0.0	1,646.00	0	0	0.0	0	0
2004	0009	951 CNAHS/AHD/CLIFTON	COM	14H	LMH	208,740.00	15.7	32,740.00	4	2	50.0	0	4
2004	0009	952 CNAHS/AHD/WESTERN	COM	14H	LMH	246.00	0.0	246.00	0	0	0.0	0	0
2004	0009	953 CNAHS/AHD/GORE	COM	14H	LMH	215,139.00	18.2	39,139.00	6	2	33.3	0	6

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2004	0009	954 CNAHS/AHD/HURLEY	COM	14H	LMH	170,277.00	8.9	15,094.00	1	1	100.0	0	1
2004	0009	974 CNAHS/SCIARAPPA	COM	14H	LMH	3,105.00	100.0	3,105.00	8	2	25.0	0	8
2004	0009	991 CNAHS/AHD/MILTON	COM	14H	LMH	15,917.00	100.0	15,917.00	2	2	100.0	0	2
2004	0009	1046 CNAHS/AHD/LOCKE	COM	14H	LMH	25,700.00	41.6	10,680.00	2	0	0.0	0	2
2004	0009	1047 CNAHS/AHD/REHAB SERVICES	COM	14H	LMH	21,012.00	0.0	21,012.00	0	0	0.0	0	0
2004	0009	1048 CNAHS/AHD/REHAB ADMIN	COM	14H	LMH	54,393.00	0.0	54,393.00	0	0	0.0	0	0
2004	0009	1100 CNAHS/SECOND ST./PD9	COM	14H	LMH	327.00	100.0	327.00	6	5	83.3	0	6
2004	0009	1101 CNAHS/CHARLES ST.	COM	14H	LMH	8,168.00	100.0	8,168.00	2	2	100.0	0	2
2004	0009	1108 CNAHS/PD11/SPRING	COM	14H	LMH	28,039.00	100.0	28,039.00	6	2	33.3	0	6
2004	0009	1109 CNAHS/PD12/5TH	COM	14H	LMH	37,068.00	2.9	1,068.00	1	1	100.0	0	1
2004	0009	1217 CNAHS/215/FOURTH	COM	14H	LMH	116,801.33	14.4	16,801.33	4	4	100.0	0	4
2004	0010	1127 JAS/RAP/2328/OTIS	COM	14B	LMH	26,187.06	42.7	11,187.06	8	8	100.0	0	8
2004	0010	1200 JAS/RAP/3401/ROOSEVELT TOWERS	COM	14B	LMH	23,885.92	100.0	23,885.92	80	80	100.0	0	80
2004	0010	1201 JAS/RAP/3408/ROOSEVELT TOWERS	COM	14C	LMH	5,856.69	100.0	5,856.69	15	15	100.0	0	15
2004	0010	1202 JAS/RAP/3411/ROOSEVELT TOWERS	COM	14C	LMH	8,663.20	100.0	8,663.20	3	3	100.0	0	3
2004	0010	1203 JAS/RAP/3414/ROOSEVELT TOWERS	COM	14C	LMH	8,051.15	100.0	8,051.15	4	4	100.0	0	4
2004	0010	1204 JAS/RAP/3410/WASHINGTON ELMS	COM	14C	LMH	1,540.87	100.0	1,540.87	9	9	100.0	0	9
2004	0010	1205 JAS/RAP/28018/FULKERSON	COM	14A	LMH	19,677.01	100.0	19,677.01	1	1	100.0	0	1
2004	0010	1206 JAS/RAP/28003/GREEN	COM	14B	LMH	302,352.07	7.4	22,352.07	4	4	100.0	0	4
2004	0010	1249 JAS/RAP/3501/JEFFERSON	COM	14C	LMH	20,658.69	100.0	20,658.69	6	6	100.0	0	6
2004	0010	1250 JAS/RAP/3502/JEFFERSON	COM	14C	LMH	9,218.51	100.0	9,218.51	6	6	100.0	0	6
2004	0011	1141 PAINT GRANTS	COM	16A	LMH	6,000.00	0.0	6,000.00	0	0	0.0	0	0
2004	0012	1140 HISTORIC GRANTS DELIVERY COSTS	COM	16A	LMH	4,945.00	0.0	4,945.00	0	0	0.0	0	0
2004	0013	992 CAHC/PROSPECT	COM	14B	LMH	335,556.00	100.0	335,556.00	21	11	52.4	0	21
2004	0013	993 SHELTER,INC./RINDGE	COM	14B	LMH	100,000.00	100.0	100,000.00	10	10	100.0	0	10
2004	0013	1076 CAHT/WESTERN	COM	14B	LMH	120,000.00	100.0	120,000.00	6	6	100.0	0	6
2004	0013	1077 CASCAP/CAMBRIDGE STREET	COM	14B	LMH	300,000.00	100.0	300,000.00	6	6	100.0	0	6
		2004 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	92,115,339.28	8.3	7,647,830.68	689	645	93.6	15	674

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92,115,339.28      8.3      7,647,830.68      689      645      93.6      15      674															
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PGM	PROJ	IDIS					MTX	NTL	Total	CDBG	OCCUPIED	UNITS	CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER	
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2003	0003	1074	CDD HOUSING DELIVERY	COM	14H	LMH	332,140.66	0.0	332,140.66	0	0	0.0	0	0	
2003	0005	860	JAS/HIP/27027/FULKERSON	COM	14B	LMH	90,751.48	100.0	90,751.48	2	2	100.0	0	2	
2003	0005	908	JAS/HIP/28003/GREEN	COM	14B	LMH	427,199.54	77.8	332,199.54	4	2	50.0	0	4	
2003	0005	909	JAS/HIP/28004/HARDING	COM	14B	LMH	218,252.76	81.7	178,252.76	2	1	50.0	0	2	
2003	0005	910	JAS/HIP/28005/FRANKLIN	COM	14A	LMH	8,644.47	100.0	8,644.47	1	1	100.0	0	1	
2003	0005	911	JAS/HIP/28006/KINNARD	COM	14B	LMH	6,995.68	100.0	6,995.68	2	2	100.0	0	2	
2003	0005	960	JAS/HIP/28010/PUTNAM	COM	14B	LMH	98,121.53	100.0	98,121.53	2	1	50.0	0	2	
2003	0005	978	JAS/HIP/28013/BANKS	COM	14H	LMH	6,502.50	100.0	6,502.50	3	1	33.3	0	3	
2003	0005	981	JAS/HIP/28016/ROOKWELL	COM	14B	LMH	109,066.52	26.7	29,066.52	2	1	50.0	0	2	
2003	0005	985	JAS/HIP/28018/FULKERSON	COM	14A	LMH	13,492.93	100.0	13,492.93	1	1	100.0	0	1	
2003	0005	986	JAS/HIP/28019/COLUMBIA	COM	14B	LMH	54,907.35	81.8	44,907.35	2	2	100.0	0	2	
2003	0005	987	JAS/HIP/28020/GORE	COM	14H	LMH	7,471.37	100.0	7,471.37	2	2	100.0	0	2	
2003	0005	1000	JAS/HIP/29001/SIXTH	COM	14H	LMH	1,743.46	100.0	1,743.46	1	1	100.0	0	1	
2003	0005	1007	JAS/HIP/29008/HARDING	COM	14H	LMH	2,980.89	100.0	2,980.89	2	1	50.0	0	2	
2003	0005	1008	JAS/HIP/29009/ALLSTON	COM	14H	LMH	741.18	100.0	741.18	3	3	100.0	0	3	
2003	0005	1009	JAS/HIP/REHAB. SERVICES	COM	14H	LMH	45,395.74	0.0	45,395.74	0	0	0.0	0	0	
2003	0005	1010	JAS/HIP/REHAB. ADMIN.	COM	14H	LMH	35,926.40	0.0	35,926.40	0	0	0.0	0	0	
2003	0005	1096	JAS/HIP/FULKERSON/29011	COM	14B	LMH	64,672.39	45.9	29,672.39	1	1	100.0	0	1	
2003	0005	1097	JAS/HIP/WATSON/29013	COM	14H	LMH	783.76	100.0	783.76	1	1	100.0	0	1	
2003	0006	936	HRI/HIP/2803/WASHBURN	COM	14H	LMH	11,363.00	100.0	11,363.00	2	2	100.0	0	2	
2003	0006	997	HRI/HIP/2810/DOVER	COM	14H	LMH	1,310.00	100.0	1,310.00	2	2	100.0	0	2	
2003	0006	1036	HRI/HIP/2812/CUSHING	COM	14H	LMH	126.00	100.0	126.00	1	1	100.0	0	1	
2003	0006	1038	HRI/HIP/2814/BISHOP ALLEN	COM	14H	LMH	384.00	100.0	384.00	1	1	100.0	0	1	
2003	0006	1039	HRI/HIP/2901/FRANCIS	COM	14H	LMH	4,470.00	100.0	4,470.00	1	1	100.0	0	1	

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2003	0006	1040	HRI/HIP/REHAB. SERVICES	COM	14H	LMH	22,338.00	0.0	22,338.00	0	0	0.0	0	0
2003	0006	1041	HRI/HIP/REHAB ADMIN	COM	14H	LMH	52,398.00	0.0	52,398.00	0	0	0.0	0	0
2003	0006	1102	HRI/HIP/2902/COLUMBIA	COM	14H	LMH	658.00	0.0	658.00	0	0	0.0	0	0
2003	0006	1104	HRI/HIP/2903/REGENT	COM	14H	LMH	1,962.00	0.0	1,962.00	0	0	0.0	0	0
2003	0006	1107	HRI/HIP/2905/BEECH	COM	14H	LMH	3,058.00	0.0	3,058.00	0	0	0.0	0	0
2003	0007	983	JAS/AHD/2751/CAMERON	COM	14H	LMH	11,610.89	100.0	11,610.89	1	1	100.0	0	1
2003	0007	1015	JAS/AHD/REHAB. ADMIN.	COM	14H	LMH	4,845.44	0.0	4,845.44	0	0	0.0	0	0
2003	0008	1044	HRI/AHD/REHAB. SERVICES	COM	14H	LMH	6,330.00	0.0	6,330.00	0	0	0.0	0	0
2003	0008	1045	HRI/AHD/REHAB ADMIN	COM	14H	LMH	11,705.00	0.0	11,705.00	0	0	0.0	0	0
2003	0010	1016	JAS/RAP/27020/RIVER	COM	14A	LMH	2,283.22	100.0	2,283.22	1	1	100.0	0	1
2003	0010	1018	JAS/RAP/27021/HARDING	COM	14B	LMH	6,634.86	100.0	6,634.86	2	2	100.0	0	2
2003	0010	1019	JAS/RAP/28014/HEWS	COM	14A	LMH	3,587.92	100.0	3,587.92	1	1	100.0	0	1
2003	0010	1020	JAS/RAP/28017/BERKSHIRE	COM	14A	LMH	1,304.70	100.0	1,304.70	1	1	100.0	0	1
2003	0010	1021	JAS/RAP/3306/ROOSEVELT TOWERS	COM	14C	LMH	7,971.38	100.0	7,971.38	30	30	100.0	0	30
2003	0010	1022	JAS/RAP/CF301/HILDERBRAND	COM	14B	LMH	79,271.74	74.8	59,271.74	6	6	100.0	0	6
2003	0010	1121	JAS.RAP/4472/ELM	COM	14B	LMH	41,250.45	100.0	41,250.45	6	6	100.0	0	6
2003	0010	1122	JAS/RAP/1530/YORK	COM	14B	LMH	9,700.06	100.0	9,700.06	16	16	100.0	0	16
2003	0010	1123	JAS/RAP/1550/YORK	COM	14B	LMH	5,971.04	100.0	5,971.04	6	6	100.0	0	6
2003	0010	1126	JAS/RAP/2434/NORFOLK	COM	14B	LMH	3,729.02	100.0	3,729.02	8	8	100.0	0	8
2003	0011	900	HISTORICAL PAINT GRANTS	COM	16A	LMH	12,000.00	0.0	12,000.00	0	0	0.0	0	0
2003	0011	1128	AHD/HISTORICAL PAINT GRANTS	COM	16A	LMH	8,220.00	100.0	8,220.00	12	12	100.0	0	12
2003	0012	1129	AHD/HISTORICAL/DELIVERY COSTS	COM	16A	LMH	5,000.00	0.0	5,000.00	0	0	0.0	0	0

2003	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						1,845,273.33	84.8	1,565,273.33	128	120	93.7	0	128
							1,845,273.33	84.8	1,565,273.33	128	120	93.7	0	128

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX STATUS	NTL CD OBJ	Total EST. AMT	% CDBG % CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
												OCCUPIED OWNER	UNITS RENTER

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2002	0001	861 MONTHLY CDD HSG. DELIVERY COSTS	COM	14H	LMH	335,276.81	0.0	335,276.81	0	0	0.0	0	0
2002	0002	917 JAS/AHD/BROOKFORD/2748	COM	14H	LMH	855.30	0.0	855.30	0	0	0.0	0	0
2002	0002	962 JAS/AHD/02749/BELLIS	COM	14H	LMH	591.88	0.0	591.88	0	0	0.0	0	0
2002	0002	988 JAS/AHD/REHAB. SERVICES	COM	14H	LMH	194.83	0.0	194.83	0	0	0.0	0	0
2002	0003	845 HRI/AHD/BERKSHIRE	COM	14H	LMH	85.00	100.0	85.00	6	6	100.0	0	6
2002	0003	966 HRI/AHD/MEMORIAL DRIVE	COM	14H	LMH	22,836.00	100.0	22,836.00	300	300	100.0	0	300
2002	0003	969 HRI/AHD/REHAB. SERVICES	COM	14H	LMH	33,686.00	0.0	33,686.00	0	0	0.0	0	0
2002	0003	970 HRI/AHD/REHAB. ADMIN.	COM	14H	LMH	10,395.00	0.0	10,395.00	0	0	0.0	0	0
2002	0004	599 JAS/HIP/25022/SPRING	COM	14A	LMH	58,373.15	100.0	58,373.15	1	1	100.0	0	1
2002	0004	724 JAS/HIP/27002/HURLEY	COM	14H	LMH	8,896.71	100.0	8,896.71	1	1	100.0	0	1
2002	0004	775 JAS/HIP/27014/WINDSOR	COM	14A	LMH	41,368.55	100.0	41,368.55	1	1	100.0	0	1
2002	0004	841 JAS/HIP/2715/GREEN	COM	14A	LMH	79,621.35	100.0	79,621.35	1	1	100.0	0	1
2002	0004	843 JAS/HIP/27017/BROOKLINE	COM	14H	LMH	4,621.35	0.0	4,621.35	0	0	0.0	0	0
2002	0004	848 JAS/HIP/27020/RIVER	COM	14H	LMH	17,016.47	100.0	17,016.47	1	1	100.0	0	1
2002	0004	849 JAS/HIP/27021/HARDING	COM	14B	LMH	135,932.51	100.0	135,932.51	2	2	100.0	0	2
2002	0004	850 JAS/HIP/27022/CARDINAL MEDEIROS	COM	14A	LMH	25,485.00	100.0	25,485.00	1	1	100.0	0	1
2002	0004	857 JAS/HIP/27023/PLEASANT	COM	14H	LMH	79,268.38	100.0	79,268.38	1	1	100.0	0	1
2002	0004	859 JAS/HIP/WARREN/27026	COM	14H	LMH	5,556.95	100.0	5,556.95	3	3	100.0	0	3
2002	0004	907 JAS/HIP/28002/AUBURN ST.	COM	14H	LMH	874.41	100.0	874.41	1	1	100.0	0	1
2002	0004	913 JAS/HIP/28008/HARDING	COM	14H	LMH	2,141.97	100.0	2,141.97	3	3	100.0	0	3
2002	0004	915 JAS/HIP/REHAB. SERVICES	COM	14H	LMH	57,986.89	0.0	57,986.89	0	0	0.0	0	0
2002	0004	916 JAS/HIP/REHAB ADMIN.	COM	14H	LMH	39,331.33	0.0	39,331.33	0	0	0.0	0	0
2002	0004	959 JAS/HIP/2809/GORE	COM	14A	LMH	4,962.23	100.0	4,962.23	1	1	100.0	0	1
2002	0004	961 JAS/HIP/28011/GORE	COM	14A	LMH	7,157.59	100.0	7,157.59	1	1	100.0	0	1
2002	0004	977 JAS/HIP/28012/GORE	COM	14H	LMH	539.56	100.0	539.56	1	1	100.0	0	1
2002	0004	979 JAS/HIP/28014/HEWS	COM	14A	LMH	16,156.51	100.0	16,156.51	1	1	100.0	0	1
2002	0004	980 JAS/HIP/28015/WINDSOR	COM	14A	LMH	5,110.25	100.0	5,110.25	1	1	100.0	0	1
2002	0004	984 JAS/HIP/28017/BERKSHIRE	COM	14H	LMH	1,719.55	100.0	1,719.55	1	1	100.0	0	1
2002	0005	780 HRI/HIP/2703/BREWER	COM	14A	LMH	15,057.00	100.0	15,057.00	1	1	100.0	0	1

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2002	0005	781 HRI/HIP/2704/BREWER	COM	14A	LMH	14,217.00	100.0	14,217.00	1	1	100.0	0	1
2002	0005	839 HRI/HIP/2707/HUBBARD	COM	14H	LMH	8,949.00	100.0	8,949.00	2	2	100.0	0	2
2002	0005	855 HRI/HIP/2710/SYCAMORE	COM	14B	LMH	12,982.00	100.0	12,982.00	2	2	100.0	0	2
2002	0005	856 HRI/HIP/2711/CLIFORD	COM	14A	LMH	10,950.00	100.0	10,950.00	1	1	100.0	0	1
2002	0005	934 HRI/HIP/2801/JACKSON	COM	14B	LMH	14,981.00	100.0	14,981.00	4	4	100.0	0	4
2002	0005	935 HRI/HIP/2802/HARVEY	COM	14A	LMH	17,128.00	100.0	17,128.00	1	1	100.0	0	1
2002	0005	937 HRI/HIP/2804/HARVARD	COM	14B	LMH	27,350.00	100.0	27,350.00	2	0	0.0	0	2
2002	0005	938 HRI/HIP/2805/CHERRY	COM	14H	LMH	607.00	0.0	607.00	0	0	0.0	0	0
2002	0005	939 HRI/HIP/2806/HUDSON	COM	14A	LMH	7,975.00	100.0	7,975.00	1	1	100.0	0	1
2002	0005	940 HRI/HIP/REHAB. SERVICES	COM	14H	LMH	29,569.00	0.0	29,569.00	0	0	0.0	0	0
2002	0005	941 HRI/HIP/HOUSING SERVICES	COM	14H	LMH	30,105.00	0.0	30,105.00	0	0	0.0	0	0
2002	0005	958 HRI/HIP/2802/CLIFTON	COM	14B	LMH	14,518.00	100.0	14,518.00	1	1	100.0	0	1
2002	0005	982 HRI/HIP/2809/GRANVILLE	COM	14H	LMH	252.00	0.0	252.00	0	0	0.0	0	0
2002	0006	955 CNAHS/REHAB SERVICES	COM	14H	LMH	9,824.00	0.0	9,824.00	0	0	0.0	0	0
2002	0006	956 CNAHS/HOUSING SERVICES	COM	14H	LMH	31,089.00	0.0	31,089.00	0	0	0.0	0	0
2002	0007	717 JAS/RAP/CEDAR	COM	14A	LMH	857.20	100.0	857.20	1	1	100.0	0	1
2002	0007	731 JAS/RAP/27009/PUTNAM	COM	14B	LMH	42,121.29	100.0	42,121.29	3	3	100.0	0	3
2002	0007	852 JAS/RAP/MURDOCK	COM	14B	LMH	23,726.64	100.0	23,726.64	2	2	100.0	0	2
2002	0007	918 JAS/RAP/ROOSEVELT/3204	COM	14C	LMH	29,437.39	100.0	29,437.39	75	75	100.0	0	75
2002	0007	989 JAS/RAP/3029/NEWTOWNE	COM	14C	LMH	8,743.93	100.0	8,743.93	216	216	100.0	0	216
2002	0007	990 JAS/RAP/02224/ELM	COM	14B	LMH	3,752.71	100.0	3,752.71	6	6	100.0	0	6
2002	0031	688 NEVILLE ASSISTED LIVING	COM	14G	LMH	3,675,000.00	4.8	175,000.00	57	57	100.0	0	57
2002	0031	854 CASCAP/AUBURN ST.	COM	14G	LMH	465,000.00	62.4	290,000.00	7	7	100.0	0	7
2002	0031	965 CAHC/CRAWFORD	COM	14A	LMH	43,494.00	100.0	43,494.00	1	1	100.0	0	1
2002	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED					5,533,727.69	33.5	1,858,727.69	712	710	99.7	0	712
						5,533,727.69	33.5	1,858,727.69	712	710	99.7	0	712

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2001	0075	748	AFF. HSG. DEV./STAFF SALARIES	COM	14H	LMH	369,592.56	0.0	369,592.56	0	0	0.0	0	0
2001	0076	505	HRI/HIP/2010/DOANE	COM	14A	LMH	30,888.00	100.0	30,888.00	1	1	100.0	0	1
2001	0076	571	HRI/HIP/2015/WINDSOR	COM	14B	LMH	10,902.00	100.0	10,902.00	2	2	100.0	0	2
2001	0076	613	HRI/HIP/2024/MAPLE	COM	14B	LMH	2,006.00	100.0	2,006.00	2	2	100.0	0	2
2001	0076	615	HRI/HIP/2026/REED	COM	14A	LMH	24,486.00	100.0	24,486.00	1	1	100.0	0	1
2001	0076	628	HRI/HIP/2029/BROOKFORD	COM	14A	LMH	19,322.00	100.0	19,322.00	1	1	100.0	0	1
2001	0076	632	HRI/HIP/2604/HUDSON	COM	14A	LMH	2,171.00	100.0	2,171.00	1	1	100.0	0	1
2001	0076	777	HRI/HIP/2611/FRESH POND PKWY	COM	14H	LMH	4,773.00	100.0	4,773.00	3	0	0.0	0	3
2001	0076	778	HRI/HIP/2701/ELM	COM	14H	LMH	1,190.00	100.0	1,190.00	1	1	100.0	0	1
2001	0076	779	HRI/HIP/2702/COLUMBIA	COM	14H	LMH	9,595.00	100.0	9,595.00	1	1	100.0	0	1
2001	0076	782	HRI/HIP/OUTREACH	COM	14H	LMH	1,273.00	0.0	1,273.00	0	0	0.0	0	0
2001	0076	783	HRI/HIP/FUNDRAISING	COM	14H	LMH	1,883.00	0.0	1,883.00	0	0	0.0	0	0
2001	0076	784	HRI/HIP/TEL. TECH. ASSIST.	COM	14H	LMH	7,268.00	0.0	7,268.00	0	0	0.0	0	0
2001	0076	786	HRI/HIP/ADMINISTRATION	COM	14H	LMH	56,730.00	0.0	56,730.00	0	0	0.0	0	0
2001	0076	799	HRI/HIP/2705/FAINWOOD	COM	14H	LMH	1,637.00	100.0	1,637.00	1	1	100.0	0	1
2001	0077	590	JAS/HIP/ALLSTON/25016	COM	14B	LMH	49,221.19	100.0	49,221.19	3	3	100.0	0	3
2001	0077	591	JAS/HIP/CLARK/25017	COM	14B	LMH	61,874.50	100.0	61,874.50	2	2	100.0	0	2
2001	0077	592	JAS/HIP/PEARL/25018	COM	14A	LMH	59,083.72	100.0	59,083.72	1	1	100.0	0	1
2001	0077	598	JAS/HIP/25021/NORFOLK	COM	14B	LMH	60,973.84	100.0	60,973.84	4	4	100.0	0	4
2001	0077	626	JAS/HIP/26006/BRISTOL	COM	14A	LMH	16,890.34	100.0	16,890.34	1	1	100.0	0	1
2001	0077	667	JAS/HIP/26007/ROCKINGHAM	COM	14A	LMH	45,683.63	100.0	45,683.63	1	1	100.0	0	1
2001	0077	669	JAS/HIP/26009/MURDOCK	COM	14B	LMH	83,283.61	70.0	58,283.61	2	2	100.0	0	2
2001	0077	723	JAS/HIP/27001/GRANITE	COM	14B	LMH	3,696.40	100.0	3,696.40	3	3	100.0	0	3
2001	0077	725	JAS/HIP/27003/ERIE	COM	14H	LMH	1,793.81	100.0	1,793.81	3	3	100.0	0	3
2001	0077	726	JAS/HIP/27004/RIVER	COM	14H	LMH	1,793.81	100.0	1,793.81	3	3	100.0	0	3
2001	0077	727	JAS/HIP/27005/HAMPSHIRE	COM	14H	LMH	642.08	100.0	642.08	1	1	100.0	0	1

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2001	0077	728 JAS/HIP/27006/ROCKINGHAM	COM	14H	LMH	642.08	100.0	642.08	1	1	100.0	0	1
2001	0077	729 JAS/HIP/27007/HARDING	COM	14H	LMH	2,600.69	100.0	2,600.69	2	2	100.0	0	2
2001	0077	730 JAS/HIP/27008/WESTERN	COM	14H	LMH	3,739.61	100.0	3,739.61	2	2	100.0	0	2
2001	0077	732 JAS/HIP/27010/ALLSTON	COM	14H	LMH	2,600.69	100.0	2,600.69	1	1	100.0	0	1
2001	0077	733 JAS/HIP/27011/ANDREW	COM	14H	LMH	642.08	100.0	642.08	2	2	100.0	0	2
2001	0077	734 JAS/HIP/27012/WESTERN	COM	14H	LMH	642.08	100.0	642.08	3	3	100.0	0	3
2001	0077	735 JAS/HIP/GEN. INFORMATION	COM	14H	LMH	17,428.16	0.0	17,428.16	0	0	0.0	0	0
2001	0077	737 JAS/HIP/NEW APPLICATIONS	COM	14H	LMH	5,381.34	0.0	5,381.34	0	0	0.0	0	0
2001	0077	738 JAS/HIP/TECHNICAL ASSISTANCE	COM	14H	LMH	5,381.34	0.0	5,381.34	0	0	0.0	0	0
2001	0077	739 JAS/HIP/CALL BACKS & FORMER CASES	COM	14H	LMH	7,750.95	0.0	7,750.95	0	0	0.0	0	0
2001	0077	740 JAS/HIP/PROGRAM ADMINISTRATION	COM	14H	LMH	100,810.67	0.0	100,810.67	0	0	0.0	0	0
2001	0077	774 JAS/HIP/27013/KINNARD	COM	14B	LMH	8,953.55	100.0	8,953.55	2	2	100.0	0	2
2001	0077	842 JAS/HIP/27016/TREMONT	COM	14H	LMH	9,164.85	100.0	9,164.85	1	1	100.0	0	1
2001	0077	846 JAS/HIP/27018/JAY	COM	14H	LMH	1,784.42	100.0	1,784.42	2	2	100.0	0	2
2001	0077	847 JAS/HIP/27019/GRANITE	COM	14H	LMH	1,784.42	100.0	1,784.42	1	1	100.0	0	1
2001	0077	858 JAS/HIP/27025/ALLSTON	COM	14B	LMH	1,252.00	100.0	1,252.00	3	3	100.0	0	3
2001	0079	685 HRI/AHD/FOGARTY	COM	14H	LMH	154.00	100.0	154.00	17	17	100.0	0	17
2001	0079	789 HRI/AHD/PREDEVELOPMENT	COM	14H	LMH	20,853,407.00	0.2	32,407.00	87	87	100.0	0	87
2001	0079	790 HRI/AHD/OUTREACH & MARKETING	COM	14H	LMH	890.00	0.0	890.00	0	0	0.0	0	0
2001	0079	791 HRI/AHD/TECHNICAL ASSISTANCE	COM	14H	LMH	127,252.00	0.0	127,252.00	0	0	0.0	0	0
2001	0079	792 HRI/AHD/ADMINISTRATION	COM	14H	LMH	10,915.00	0.0	10,915.00	0	0	0.0	0	0
2001	0080	135 JAS/AHD/72 ELM STREET	COM	14B	LMH	195,400.49	11.2	21,843.90	6	6	100.0	0	6
2001	0080	519 JAS/AHD/168 HARVARD/2442	COM	14B	LMH	1,075,019.22	2.6	28,329.22	3	3	100.0	0	3
2001	0081	819 AFFORDABLE HSG./HISTORIC PRES.	COM	16A	LMH	48,000.00	0.0	48,000.00	0	0	0.0	0	0
2001	0082	793 CNAH/MULTI-FAMILY/95-97 PINE	COM	14H	LMH	2,989.00	0.0	2,989.00	0	0	0.0	0	0
2001	0082	796 CNAHS/MULTI-FAMILY/TEL/T.A.	COM	14H	LMH	9,554.00	0.0	9,554.00	0	0	0.0	0	0
2001	0082	797 CNAHS/MULTI-FAMILY/ADMINISTRATION	COM	14H	LMH	38,243.00	0.0	38,243.00	0	0	0.0	0	0
2001	0083	741 JAS/RAP/PUTNAM MAGEE/3104	COM	14C	LMH	9,970.64	0.0	9,970.64	0	0	0.0	0	0
2001	0083	742 JAS/RAP/ROOSEVELT TOWERS/3110	COM	14C	LMH	53,669.32	100.0	53,669.32	29	29	100.0	0	29

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2001	0083	743	JAS/RAP/JEFFERSON PARK/3105	COM	14C	LMH	59,576.05	100.0	59,576.05	108	108	100.0	0	108
2001	0083	818	JAS/RAP/HOWARD/20105	COM	14B	LMH	5,360.34	100.0	5,360.34	2	2	100.0	0	2
2001	0083	840	JAS/RAP/2224/ELM	COM	14B	LMH	18,600.04	100.0	18,600.04	6	6	100.0	0	6
2001	0083	851	JAS/RAP/MARKET	COM	14B	LMH	28,160.39	100.0	28,160.39	6	6	100.0	0	6
2001	0084	698	TRANSITION HOUSE	COM	14B	LMH	172,189.84	3.0	5,189.84	3	3	100.0	0	3
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							23,808,562.75	6.6	1,575,316.16	325	322	99.0	0	325
							23,808,562.75	6.6	1,575,316.16	325	322	99.0	0	325

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2000	0003	213	HRI/HIP/9719/HARVARD	COM	14B	LMH	10,423.00	42.4	4,423.00	2	1	50.0	0	2
2000	0003	504	HRI/HIP/2009/AMORY	COM	14H	LMH	1,933.00	100.0	1,933.00	2	0	0.0	0	2
2000	0003	507	HRI/HIP/OUTREACH-FUND RAISING	COM	14H	LMH	9,045.00	0.0	9,045.00	0	0	0.0	0	0
2000	0003	508	HRI/HIP/TECH. ASSIST.	COM	14H	LMH	17,595.00	0.0	17,595.00	0	0	0.0	0	0
2000	0003	509	HRI/HIP/LOAN PROCESSING	COM	14H	LMH	11,706.00	0.0	11,706.00	0	0	0.0	0	0
2000	0003	510	HRI/HIP/ADMIN.-OVERHEAD	COM	14H	LMH	48,583.00	0.0	48,583.00	0	0	0.0	0	0
2000	0003	570	HRI/HIP/2014/WALKER	COM	14B	LMH	5,453.00	100.0	5,453.00	2	2	100.0	0	2
2000	0003	609	HRI/HIP/2020/REED	COM	14A	LMH	22,585.00	100.0	22,585.00	1	1	100.0	0	1
2000	0003	610	HRI/HIP/2021/HAMPSHIRE	COM	14A	LMH	33,564.00	100.0	33,564.00	1	1	100.0	0	1
2000	0003	612	HRI/HIP/2023/BROOKFORD	COM	14B	LMH	18,782.00	100.0	18,782.00	2	1	50.0	0	2
2000	0003	614	HRI/HIP/2025/WASHINGTON	COM	14B	LMH	12,396.86	100.0	12,396.86	3	2	66.7	0	3
2000	0003	627	HRI/HIP/2028/SAVILLE	COM	14B	LMH	6,482.00	84.6	5,482.00	2	1	50.0	0	2
2000	0003	629	HRI/HIP/2601/PROSPECT	COM	14H	LMH	663.00	0.0	663.00	0	0	0.0	0	0
2000	0003	630	HRI/HIP/2602/HUBBARD	COM	14B	LMH	29,051.00	100.0	29,051.00	3	3	100.0	0	3
2000	0003	631	HRI/HIP/2603/HANCOCK	COM	14B	LMH	39,466.00	100.0	39,466.00	2	2	100.0	0	2
2000	0003	684	HRI/HIP/2030/HUDSON	COM	14A	LMH	1,142.00	100.0	1,142.00	1	1	100.0	0	1

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2000	0003	709 HRI/HIP/ALPINE/2605	COM	14H	LMH	186.00	100.0	186.00	1	1	100.0	0	1
2000	0003	710 HRI/HIP/FAINWOOD/2607	COM	14H	LMH	284.00	100.0	284.00	2	2	100.0	0	2
2000	0003	711 HRI/HIP/HOLWORTHY/2608	COM	14H	LMH	2,335.00	100.0	2,335.00	1	1	100.0	0	1
2000	0003	712 HRI/HIP/FRANKLIN	COM	14H	LMH	289.00	0.0	289.00	0	0	0.0	0	0
2000	0003	713 HRI/HIP/TRAINING	COM	14H	LMH	90.00	0.0	90.00	0	0	0.0	0	0
2000	0003	718 HRI/HIP/2609/RAYMOND	COM	14H	LMH	537.00	100.0	537.00	2	2	100.0	0	2
2000	0004	206 JAS/LOANS	COM	14H	LMH	118,814.63	0.0	118,814.63	0	0	0.0	0	0
2000	0004	456 JAS/HIP/24028/BROOKLINE	COM	14A	LMH	41,679.09	100.0	41,679.09	1	1	100.0	0	1
2000	0004	488 JAS/HIP/GEN.INFO/ADMIN	COM	14H	LMH	70,181.14	0.0	70,181.14	0	0	0.0	0	0
2000	0004	498 JAS/HIP/25006/HAMILTON	COM	14H	SBS	25,439.37	0.0	25,439.37	0	0	0.0	0	0
2000	0004	499 JAS/HIP/25007/BROOKLINE	COM	14A	LMH	37,909.39	100.0	37,909.39	1	1	100.0	0	1
2000	0004	521 JAS/HIP/25008/WATSON	COM	14A	LMH	36,166.55	100.0	36,166.55	1	1	100.0	0	1
2000	0004	558 JAS/HIP/NEW APPLI.	COM	14H	LMH	13,431.59	0.0	13,431.59	0	0	0.0	0	0
2000	0004	559 JAS/HIP/TECH. ASSIST.	COM	14H	LMH	12,596.76	0.0	12,596.76	0	0	0.0	0	0
2000	0004	560 JAS/HIP/CALL BACKS	COM	14H	LMH	28,335.52	0.0	28,335.52	0	0	0.0	0	0
2000	0004	561 JAS/HIP/PROG. ADMIN.	COM	14H	LMH	16,498.29	0.0	16,498.29	0	0	0.0	0	0
2000	0004	575 JAS/HIP/25011/BERKSHIRE	COM	14A	LMH	16,686.80	100.0	16,686.80	1	1	100.0	0	1
2000	0004	576 JAS/HIP/25012/WILLOW	COM	14B	LMH	16,538.23	100.0	16,538.23	2	2	100.0	0	2
2000	0004	577 JAS/HIP/25013/BERKSHIRE	COM	14A	LMH	28,904.62	100.0	28,904.62	1	1	100.0	0	1
2000	0004	589 JAS/HIP/ANDREW/25015	COM	14A	LMH	3,228.53	100.0	3,228.53	1	1	100.0	0	1
2000	0004	594 JAS/HIP/MAGEE/25020	COM	14B	LMH	10,477.91	100.0	10,477.91	2	2	100.0	0	2
2000	0004	600 JAS/HIP/25023/JAY	COM	14A	LMH	37,221.42	100.0	37,221.42	1	1	100.0	0	1
2000	0004	601 JAS/HIP/25024/TREMONT	COM	14B	LMH	1,855.03	100.0	1,855.03	3	2	66.7	0	3
2000	0004	603 JAS/HIP/25026/OTIS	COM	14B	LMH	55,198.58	100.0	55,198.58	3	2	66.7	0	3
2000	0004	604 JAS/HIP/25027/ELM	COM	14B	LMH	1,907.65	100.0	1,907.65	3	3	100.0	0	3
2000	0004	605 JAS/HIP/25028/HOWARD	COM	14B	LMH	27,221.42	100.0	27,221.42	3	3	100.0	0	3
2000	0004	607 JAS/HIP/26001/WESTERN	COM	14A	LMH	26,848.18	100.0	26,848.18	1	1	100.0	0	1
2000	0004	623 JAS/HIP/26003/WESTERN	COM	14H	LMH	1,289.33	0.0	1,289.33	0	0	0.0	0	0
2000	0004	624 JAS/HIP/26004/HARDING	COM	14H	LMH	897.68	0.0	897.68	0	0	0.0	0	0

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2000	0004	625 JAS/HIP/26005/UNION	COM	14A	LMH	20,738.61	100.0	20,738.61	1	1	100.0	0	1
2000	0004	665 JAS/HIP/26002/LOPEZ	COM	14H	LMH	1,289.33	100.0	1,289.33	2	2	100.0	0	2
2000	0004	666 JAS/HIP/RELOC.#1	COM	14A	LMH	2,720.98	100.0	2,720.98	1	1	100.0	0	1
2000	0004	668 JAS/HIP/26008/COTTAGE	COM	14H	LMH	15,094.45	100.0	15,094.45	1	1	100.0	0	1
2000	0004	670 JAS/HIP/26010/NORFOLK	COM	14B	LMH	5,366.90	100.0	5,366.90	2	1	50.0	0	2
2000	0004	671 JAS/HIP/26011/WESTERN	COM	14B	LMH	1,722.23	100.0	1,722.23	2	2	100.0	0	2
2000	0004	672 JAS/HIP/26012	COM	14H	LMH	525.46	100.0	525.46	2	2	100.0	0	2
2000	0004	673 JAS/HIP/26013/HUNTING	COM	14B	LMH	54,531.90	100.0	54,531.90	3	3	100.0	0	3
2000	0004	674 JAS/HIP/26014/	COM	14H	LMH	3,786.79	100.0	3,786.79	1	1	100.0	0	1
2000	0004	699 JAS/HIP/20017/KINNARD	COM	14H	LMH	219.51	100.0	219.51	1	1	100.0	0	1
2000	0004	700 JAS/HIP/26018/SALEM	COM	14A	LMH	1,116.59	100.0	1,116.59	1	1	100.0	0	1
2000	0005	687 AFF.HSG.DEV./MONTHLY COSTS	COM	14H	LMH	378,640.66	0.0	378,640.66	0	0	0.0	0	0
2000	0006	696 CAHC/ASHTON PLACE	COM	14B	LMH	376,500.00	100.0	376,500.00	6	4	66.7	0	6
2000	0007	479 HRI/AHD/AUBURN CT II	COM	14B	LMH	14,111,429.00	7.3	1,036,154.00	60	30	50.0	0	60
2000	0007	511 HRI/AHD/HAR.PROPERTIES	COM	14B	LMH	107,445.00	100.0	107,445.00	51	51	100.0	0	51
2000	0007	512 HRI/AHD/MEM.DRIVE	COM	14B	LMH	50,630.00	100.0	50,630.00	300	293	97.7	0	300
2000	0007	515 HRI/AHD/TECH. ASST.	COM	14H	LMH	10,731.00	0.0	10,731.00	0	0	0.0	0	0
2000	0007	516 HRI/AHD/OUTREACH-MARKETING	COM	14H	LMH	10,585.00	0.0	10,585.00	0	0	0.0	0	0
2000	0007	517 HRI/AHD/ADMIN-T.A.	COM	14H	LMH	23,280.00	0.0	23,280.00	0	0	0.0	0	0
2000	0007	620 HRI/AHD/BEDRIC	COM	14B	LMH	83,852.00	100.0	83,852.00	20	19	95.0	0	20
2000	0007	621 HRI/AHD/FRANKLIN&PEARL	COM	14H	LMH	221.00	0.0	221.00	0	0	0.0	0	0
2000	0007	622 HRI/AHD/WALDEN SQUARE	COM	14H	LMH	7,316.00	0.0	7,316.00	0	0	0.0	0	0
2000	0008	242 JAS/AHD/140 SPRING/2328	COM	14B	LMH	530,063.84	3.7	19,400.82	6	6	100.0	0	6
2000	0008	243 JAS/OTIS STREET/2329	COM	14B	LMH	446,049.11	5.6	24,926.80	8	8	100.0	0	8
2000	0008	329 JAS/ALEWIFE CONDOS/02331	COM	14B	LMH	720,554.22	5.1	36,538.21	12	12	100.0	0	12
2000	0008	377 JAS/AHD/NORFOLK/2434	COM	14B	LMH	156,767.00	27.7	43,429.43	8	8	100.0	0	8
2000	0008	489 JAS/AHD/BOLTON/2112	COM	14B	LMH	92,740.74	100.0	92,740.74	1	1	100.0	0	1
2000	0008	490 JAS/AHD/RINDGE/2220	COM	14A	LMH	1,102.07	100.0	1,102.07	1	1	100.0	0	1
2000	0008	491 JAS/AHD/THORNDIKECONDO/2441	COM	14H	LMH	10,498.82	100.0	10,498.82	1	1	100.0	0	1

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2000	0008	520 JAS/AHD/HOVEY/2543	COM	14B	LMH	287,423.00	10.1	29,172.80	17	17	100.0	0	17
2000	0008	587 JAS/AHD/WEBSTERBRISTOL/2215	COM	14H	LMH	94.19	100.0	94.19	1	1	100.0	0	1
2000	0009	493 HISTORICAL PRES. GRANTS	COM	16A	LMH	56,471.66	0.0	56,471.66	0	0	0.0	0	0
2000	0010	54 CNAHS/AHD/BERKSHIRE	COM	14H	LMH	22,778.94	0.0	22,778.94	0	0	0.0	0	0
2000	0010	55 CNAHS/ELM	COM	14H	LMH	18,311.94	0.0	18,311.94	0	0	0.0	0	0
2000	0010	56 CNAHS/AHD/COLUMBIA	COM	14H	LMH	15,370.94	0.0	15,370.94	0	0	0.0	0	0
2000	0010	473 CNAHS/AHD/PINE	COM	14H	LMH	17,086.00	100.0	17,086.00	12	11	91.7	0	12
2000	0010	518 CNAHS/AHD/ADMIN.-T.A.	COM	14H	LMH	90,330.00	0.0	90,330.00	0	0	0.0	0	0
2000	0011	256 JAS RAP (CHA-JACKSON CT)	COM	14C	LMH	187,048.34	0.0	187,048.34	0	0	0.0	0	0
2000	0011	257 JAS RAP (CHA-PUT. GARD.)	COM	14C	LMH	43,996.59	100.0	43,996.59	100	100	100.0	0	100
2000	0011	258 JAS RAP (289 RINDGE)	COM	14A	LMH	36,444.01	100.0	36,444.01	1	1	100.0	0	1
2000	0011	351 JAS/RAP WILLOW	COM	14B	LMH	159,986.59	100.0	159,986.59	2	1	50.0	0	2
2000	0011	379 JAS/RAP/WILLOW	COM	14C	LMH	15,739.58	0.0	15,739.58	0	0	0.0	0	0
2000	0011	675 JAS/RAP/25010/ANDREW	COM	14B	LMH	2,015.56	100.0	2,015.56	2	2	100.0	0	2
2000	0011	676 JAS/RAP/JEFFERSON PARK	COM	14C	LMH	5,586.85	0.0	5,586.85	0	0	0.0	0	0
2000	0011	677 JAS/RAP/JEFFERSON PARK	COM	14C	LMH	22,975.96	0.0	22,975.96	0	0	0.0	0	0
2000	0011	678 JAS/RAP/JEFFERSON PARK	COM	14C	LMH	9,958.14	0.0	9,958.14	0	0	0.0	0	0
2000	0011	679 JAS/RAP/MILLERS/3007	COM	14C	LMH	1,117.37	0.0	1,117.37	0	0	0.0	0	0
2000	0011	680 JAS/RAP/NEWTOWNE/3006	COM	14C	LMH	8,646.53	0.0	8,646.53	0	0	0.0	0	0
2000	0011	681 JAS/RAP/NEWTOWNE COURT	COM	14C	LMH	1,862.28	0.0	1,862.28	0	0	0.0	0	0
2000	0011	682 JAS/RAP/NEWTOWNE COURT	COM	14C	LMH	8,646.53	0.0	8,646.53	0	0	0.0	0	0
2000	0011	683 JAS/RAP/WASHINGTON ELMS	COM	14C	LMH	3,724.57	0.0	3,724.57	0	0	0.0	0	0
2000	0011	701 JAS/RAP/ALLSTON	COM	14B	LMH	27,264.77	0.0	27,264.77	0	0	0.0	0	0
2000	0011	702 JAS/RAP/JEFFERSON 3015	COM	14B	LMH	4,664.21	100.0	4,664.21	20	20	100.0	0	20
2000	0011	703 JAS/RAP/JEFFERSON 3016	COM	14C	LMH	4,016.41	0.0	4,016.41	0	0	0.0	0	0
2000	0011	704 JAS/RAP/JEFFERSON 3017	COM	14C	LMH	6,271.79	0.0	6,271.79	0	0	0.0	0	0
2000	0011	705 JAS/RAP/NEWTOWNE 3019	COM	14C	LMH	6,903.99	0.0	6,903.99	0	0	0.0	0	0
2000	0011	706 JAS/RAP/NEWTOWNE 3020	COM	14C	LMH	2,960.41	0.0	2,960.41	0	0	0.0	0	0
2000	0011	708 JAS/RAP/PUTNAM	COM	14C	LMH	5,504.89	100.0	5,504.89	12	12	100.0	0	12

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2000	0027	361	HSG DELIVERY COSTS	COM	14H	LMH	34,363.11	0.0	34,363.11	0	0	0.0	0	0
		2000	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				19,235,001.93	21.6	4,165,337.82	709	658	92.8	0	709
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							19,235,001.93	21.6	4,165,337.82	709	658	92.8	0	709

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
1999	0003	438	NEVILLE COMMUNITIES	COM	14G	LMH	500,000.00	0.0	500,000.00	0	0	0.0	0	0	
1999	0003	563	CASCAP/ACQUISITION	COM	14G	LMH	80,907.00	0.0	80,907.00	0	0	0.0	0	0	
1999	0004	130	JAS/AHD/PLEASANT/2114	COM	14B	LMH	626.04	100.0	626.04	6	5	83.3	0	6	
1999	0004	240	JAS/AHD/SITE SEARCH	COM	14H	LMH	1,255.39	0.0	1,255.39	0	0	0.0	0	0	
1999	0004	244	JAS/MASS.AVENUE/2330	COM	14B	LMH	427,200.53	100.0	427,200.53	12	12	100.0	0	12	
1999	0004	378	JAS/AHD/THORNDIKE/15024	COM	14H	LMH	90.52	100.0	90.52	1	1	100.0	0	1	
1999	0004	556	JAS/AHD/PLEASANT/2114	COM	14B	LMH	725.30	100.0	725.30	1	1	100.0	0	1	
1999	0004	597	JAS/AHD/267 WESTERN	COM	14H	LMH	102.65	0.0	102.65	0	0	0.0	0	0	
1999	0005	43	HRI/AHD/ELM	COM	14G	LMH	183,974.18	0.0	183,974.18	0	0	0.0	0	0	
1999	0005	251	HRI/AHD/CASE OVERHEAD	COM	14H	LMH	14,168.02	0.0	14,168.02	0	0	0.0	0	0	
1999	0005	497	CCHI/HRI/37 UNION ST.	COM	14G	LMH	143,631.00	0.0	143,631.00	0	0	0.0	0	0	
1999	0005	514	HRI/AHD/BEDRIC PROP.	COM	14G	LMH	52,404.00	100.0	52,404.00	20	19	95.0	0	20	
1999	0005	564	HRI/AHD/PROSPECT	COM	14G	LMH	14,446.00	0.0	14,446.00	0	0	0.0	0	0	
1999	0005	565	HRI/AHD/EXPIRING USE	COM	14H	LMH	21,947.50	100.0	21,947.50	60	60	100.0	0	60	
1999	0006	492	HSG.PROJ.EX./CDD	COM	14H	LMH	344,668.55	0.0	344,668.55	0	0	0.0	0	0	
1999	0008	200	JAS/HIP/23022/WILLOW	COM	14B	LMH	30,178.10	100.0	30,178.10	2	1	50.0	0	2	
1999	0008	316	JAS/HIP/23033	COM	14B	SBS	1,713.83	0.0	1,713.83	0	0	0.0	0	0	
1999	0008	326	JAS/HIP/23038/HAMPSHIRE	COM	14B	LMH	7,585.99	100.0	7,585.99	3	3	100.0	0	3	
1999	0008	381	JAS/HIP/23041/SPRING	COM	14A	LMH	26,250.09	100.0	26,250.09	1	1	100.0	0	1	
1999	0008	389	JAS/HIP/24007/WEBSTER	COM	14H	LMH	8,615.39	0.0	8,615.39	0	0	0.0	0	0	

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1999	0008	393 JAS/HIP/24013/ANDREW	COM	14B	LMH	32,343.54	100.0	32,343.54	2	2	100.0	0	2
1999	0008	415 JAS/HIP/24015/WESTERN	COM	14A	LMH	27,098.05	100.0	27,098.05	1	1	100.0	0	1
1999	0008	416 JAS/HIP/24016/WESTERN	COM	14A	LMH	18,229.24	100.0	18,229.24	1	1	100.0	0	1
1999	0008	417 JAS/HIP/24017/TREMONT	COM	14A	LMH	30,168.21	100.0	30,168.21	1	1	100.0	0	1
1999	0008	431 JAS/HIP/24022/TREMONT	COM	14A	LMH	23,162.86	100.0	23,162.86	1	1	100.0	0	1
1999	0008	451 JAS/HIP/24024/HOWARD	COM	14B	LMH	42,043.46	100.0	42,043.46	3	3	100.0	0	3
1999	0008	454 JAS/HIP/24026/JAY	COM	14B	LMH	14,393.44	100.0	14,393.44	2	2	100.0	0	2
1999	0008	457 JAS/HIP/24029/MAGAZINE	COM	14B	LMH	2,181.91	100.0	2,181.91	2	2	100.0	0	2
1999	0008	463 JAS/HIP/24030/GORE ST	COM	14B	LMH	48,302.25	100.0	48,302.25	2	1	50.0	0	2
1999	0008	464 JAS/HIP/24032/PUTNAM	COM	14B	LMH	41,048.56	100.0	41,048.56	3	3	100.0	0	3
1999	0008	466 JAS/HIP/24035/HARDWICK ST	COM	14A	LMH	31,404.13	100.0	31,404.13	1	1	100.0	0	1
1999	0008	467 JAS/HIP/24036/HOWARD ST	COM	14H	LMH	4,618.10	100.0	4,618.10	2	2	100.0	0	2
1999	0008	474 JAS/HIP/24037/LOPEZ	COM	14B	LMH	11,650.13	100.0	11,650.13	2	2	100.0	0	2
1999	0008	483 JAS/HIP/25001/CHESTNUT	COM	14A	LMH	16,681.49	100.0	16,681.49	1	1	100.0	0	1
1999	0008	484 JAS/HIP/25002/ANDREW	COM	14B	LMH	7,598.17	100.0	7,598.17	2	2	100.0	0	2
1999	0008	485 JAS/HIP/25003/COTTAGE	COM	14B	LMH	1,710.01	100.0	1,710.01	1	1	100.0	0	1
1999	0008	486 JAS/HIP/25004/JAY	COM	14B	LMH	4,957.51	100.0	4,957.51	2	2	100.0	0	2
1999	0008	487 JAS/HIP/25005/FRANKLIN	COM	14A	LMH	14,243.59	100.0	14,243.59	1	1	100.0	0	1
1999	0008	557 JAS/HIP/25009/ELM	COM	14B	LMH	29,692.41	100.0	29,692.41	3	3	100.0	0	3
1999	0008	574 JAS/HIP/25010/ANDREW	COM	14B	LMH	25,797.40	100.0	25,797.40	2	2	100.0	0	2
1999	0008	578 JAS/HIP/25014/GREEN	COM	14A	SBS	1,630.58	0.0	1,630.58	0	0	0.0	0	0
1999	0008	593 JAS/HIP/25019/ALLSTON	COM	14H	LMH	1,273.17	100.0	1,273.17	1	1	100.0	0	1
1999	0008	602 JAS/HIP/25025/FRANKLIN	COM	14H	LMH	618.32	100.0	618.32	1	1	100.0	0	1
1999	0008	606 JAS/HIP/25029/PLEASANT	COM	14H	LMH	192.46	0.0	192.46	0	0	0.0	0	0
1999	0009	233 HRI/HIP/CASE OVERHEAD	COM	14H	LMH	74,739.75	0.0	74,739.75	0	0	0.0	0	0
1999	0009	401 HRI/HIP/9907/CHILTON	COM	14B	LMH	30,745.00	100.0	30,745.00	2	1	50.0	0	2
1999	0009	448 HRI/HIP/9915/ORCHARD	COM	14B	LMH	13,916.00	100.0	13,916.00	2	2	100.0	0	2
1999	0009	449 HRI/HIP/9916/PINE	COM	14A	LMH	10,277.14	100.0	10,277.14	1	1	100.0	0	1
1999	0009	460 HRI/HIP/9918/REED ST.	COM	14A	LMH	3,371.00	100.0	3,371.00	1	1	100.0	0	1

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1999	0009	461 HRI/HIP/9919/EATON ST	COM	14B	LMH	3,731.00	100.0	3,731.00	2	2	100.0	0	2
1999	0009	462 HRI/HIP/9920/CAMBRIDGE TER.	COM	14B	LMH	6,944.00	100.0	6,944.00	3	3	100.0	0	3
1999	0009	469 HRI/HIP/2001/CUSHING	COM	14A	LMH	18,849.00	100.0	18,849.00	1	1	100.0	0	1
1999	0009	470 HRI/HIP/2002/BROOKFORD	COM	14B	LMH	22,041.00	100.0	22,041.00	2	2	100.0	0	2
1999	0009	471 HRI/HIP/2003/CAMERAN	COM	14B	LMH	39,280.00	100.0	39,280.00	2	2	100.0	0	2
1999	0009	472 HRI/HIP/2004/ASHBURTON	COM	14B	LMH	12,129.00	100.0	12,129.00	3	3	100.0	0	3
1999	0009	500 HRI/HIP/2005/ESSEX	COM	14B	LMH	34,837.00	100.0	34,837.00	3	3	100.0	0	3
1999	0009	501 HRI/HIP/2006/HARVEY	COM	14H	LMH	2,153.00	100.0	2,153.00	1	0	0.0	0	1
1999	0009	502 HRI/HIP/2007/RICHDALE	COM	14B	LMH	13,278.00	100.0	13,278.00	3	3	100.0	0	3
1999	0009	503 HRI/HIP/2008/DICKINSON	COM	14A	LMH	14,118.00	100.0	14,118.00	1	1	100.0	0	1
1999	0009	506 HRI/HIP/2011/REED	COM	14B	LMH	1,177.00	100.0	1,177.00	2	2	100.0	0	2
1999	0009	568 HRI/HIP/2012/FOCH	COM	14B	LMH	1,664.00	100.0	1,664.00	2	2	100.0	0	2
1999	0009	569 HRI/HIP/2013/MONTGOMERY	COM	14A	LMH	37,121.00	100.0	37,121.00	1	1	100.0	0	1
1999	0009	572 HRI/HIP/2016/MASS AVE	COM	14H	LMH	350.00	0.0	350.00	0	0	0.0	0	0
1999	0009	573 HRI/HIP/2017/FRANCIS	COM	14A	LMH	4,629.00	100.0	4,629.00	1	1	100.0	0	1
1999	0009	611 HRI/HIP/2022/CREIGHTON	COM	14H	LMH	10,103.00	100.0	10,103.00	3	3	100.0	0	3
1999	0010	52 CNAHS/31 ROBERTS	COM	14B	LMH	41,121.94	100.0	41,121.94	6	5	83.3	0	6
1999	0010	234 CNAHS CASE OVERHEAD	COM	14H	LMH	51,434.84	0.0	51,434.84	0	0	0.0	0	0
1999	0010	405 CNAHS/AHD/WINDSOR	COM	14H	LMH	5,147.00	100.0	5,147.00	4	3	75.0	0	4
1999	0010	513 CNAHS/AHD/77 ELM	COM	14B	LMH	18,652.00	100.0	18,652.00	6	6	100.0	0	6
1999	0010	566 CNAHS/AHD/WINDSOR	COM	14H	LMH	241.00	0.0	241.00	0	0	0.0	0	0
1999	0010	567 CNAHS/AHD/PD7	COM	14H	LMH	345.00	0.0	345.00	0	0	0.0	0	0
1999	0011	495 JAS/RAP/2326	COM	14A	LMH	2,835.16	100.0	2,835.16	1	1	100.0	0	1
1999	0011	496 JAS/RAP/PUB HSG 3912	COM	14C	LMH	5,315.84	100.0	5,315.84	50	50	100.0	0	50
1999	0011	562 JAS/RAP/MELLO/0001	COM	14B	LMH	37,274.24	100.0	37,274.24	10	10	100.0	0	10
1999	0011	595 JAS/RAP/FRANKLIN/0001	COM	14B	LMH	6,040.59	100.0	6,040.59	5	5	100.0	0	5
1999	0012	411 HISTORICAL GRANTS	COM	16A	LMH	85,153.34	0.0	85,153.34	0	0	0.0	0	0
1999		TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED				2,900,542.91	100.0	2,900,542.91	261	253	96.9	0	261

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													2,900,542.91	100.0	2,900,542.91	261	253	96.9	0	261
													CUMULATIVE		OCCUPIED		UNITS			
PGM	PROJ	IDIS						MTX	NTL	Total	CDBG	OCCUPIED	UNITS							
YEAR	ID	ACT ID	ACTIVITY NAME					CD	OBJ	EST. AMT	% CDBG	DRAWN	AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER		
1998	0003	458	JAS/ACQ./267	COLUMBIA	COM	14G	LMH	66,000.00	0.0	66,000.00	0	0	0.0	0	0					
1998	0005	371	HGS.PROJ.EX./SALARIES	COM	14H	LMH	347,654.89	0.0	347,654.89	0	0	0.0	0	0						
1998	0039	395	HRI/HIP/9901/HUBBARD	COM	14A	LMH	15,017.00	100.0	15,017.00	1	1	100.0	0	1						
1998	0039	396	HRI/HIP/9902/LAKEVIEW	COM	14B	LMH	8,894.00	100.0	8,894.00	2	2	100.0	0	2						
1998	0039	397	HRI/HIP/9903/RICHARD	COM	14A	LMH	4,181.00	100.0	4,181.00	1	1	100.0	0	1						
1998	0039	398	HRI/HIP/9904/RINDGE	COM	14A	LMH	12,521.00	100.0	12,521.00	1	1	100.0	0	1						
1998	0039	399	HRI/HIP/9905/HARTFORD	COM	14B	LMH	12,324.86	100.0	12,324.86	2	2	100.0	0	2						
1998	0039	400	HRI/HIP/9906/REED	COM	14B	LMH	1,006.00	100.0	1,006.00	2	2	100.0	0	2						
1998	0039	402	HRI/HIP/9908/MURDOCK	COM	14B	LMH	764.00	100.0	764.00	2	2	100.0	0	2						
1998	0039	403	HRI/HIP/9909/WALDEN	COM	14B	LMH	37,601.00	100.0	37,601.00	2	2	100.0	0	2						
1998	0039	404	HRI/HIP/9910/PINE	COM	14B	LMH	17,261.00	100.0	17,261.00	2	2	100.0	0	2						
1998	0039	444	HRI/HIP/9911/RC KELLY	COM	14A	LMH	195.00	100.0	195.00	1	0	0.0	0	1						
1998	0039	445	HRI/HIP/9912/HARRINGTON	COM	14A	LMH	84.00	100.0	84.00	1	0	0.0	0	1						
1998	0039	446	HRI/HIP/9913/DAY	COM	14B	LMH	219.00	100.0	219.00	2	2	100.0	0	2						
1998	0039	447	HRI/HIP/9914/CHERRY	COM	14A	LMH	1,310.00	100.0	1,310.00	1	1	100.0	0	1						
1998	0039	459	HRI/HIP/9917/HUBBARD	COM	14A	LMH	6,047.64	100.0	6,047.64	1	1	100.0	0	1						
1998	0040	382	JAS/HIP/23043	COM	14A	LMH	624.28	100.0	624.28	1	1	100.0	0	1						
1998	0040	383	JAS/HIP/24001	COM	14A	LMH	2,356.10	100.0	2,356.10	1	1	100.0	0	1						
1998	0040	384	JAS/HIP/24002	COM	14B	LMH	13,824.11	100.0	13,824.11	3	3	100.0	0	3						
1998	0040	385	JAS/HIP/24006	COM	14A	LMH	2,023.20	100.0	2,023.20	1	1	100.0	0	1						
1998	0040	387	JAS/HIP/24003/WEBSTER	COM	14H	LMH	2,647.48	100.0	2,647.48	1	1	100.0	0	1						
1998	0040	388	JAS/HIP/24005/WEBSTER	COM	14H	LMH	2,647.48	100.0	2,647.48	1	1	100.0	0	1						
1998	0040	390	JAS/HIP/24008/SECKEL	COM	14B	LMH	3,129.40	100.0	3,129.40	4	3	75.0	0	4						
1998	0040	391	JAS/HIP/24010/GREEN	COM	14H	LMH	4,172.55	100.0	4,172.55	2	2	100.0	0	2						

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1998	0040	392	JAS/HIP/24001/PUTNAM	COM	14A	LMH	2,647.48	100.0	2,647.48	1	1	100.0	0	1	
1998	0040	394	JAS/HIP/24014/THORNDIKE	COM	14B	LMH	34,860.51	100.0	34,860.51	4	4	100.0	0	4	
1998	0040	414	JAS/HIP/20021/MAGAZINE	COM	14H	LMH	2,697.60	100.0	2,697.60	3	2	66.7	0	3	
1998	0040	418	JAS/HIP/24018/THORNDIKE	COM	14H	LMH	2,023.20	100.0	2,023.20	4	4	100.0	0	4	
1998	0040	440	JAS/HIP/24023/THIRD	COM	14H	LMH	64,939.05	7.6	4,939.05	4	3	75.0	0	4	
1998	0040	453	JAS/HIP/24025/THORNDIKE	COM	14H	LMH	3,976.05	100.0	3,976.05	2	2	100.0	0	2	
1998	0040	455	JAS/HIP/24027/HURLEY	COM	14A	LMH	15,713.03	100.0	15,713.03	1	1	100.0	0	1	
1998	0040	465	JAS/HIP/24034/CHARLES ST.	COM	14H	LMH	2,840.81	100.0	2,840.81	3	3	100.0	0	3	
1998	0040	475	JAS/HIP/24038/WESTERN	COM	14A	LMH	2,762.43	100.0	2,762.43	1	1	100.0	0	1	
1998	0047	380	JAS/RAP/NORFOLK	COM	14C	LMH	639.36	0.0	639.36	0	0	0.0	0	0	
1998	0047	476	RAP/TREMONT/2326	COM	14B	LMH	970.50	100.0	970.50	3	3	100.0	0	3	
1998	0048	412	HISTORICAL PROJ.EX.	COM	16A	LMH	5,000.00	0.0	5,000.00	0	0	0.0	0	0	
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	
							COMPLETED	701,575.01	91.4	641,575.01	61	56	91.8	0	61
								701,575.01	91.4	641,575.01	61	56	91.8	0	61

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1997	0037	183	JAS/HIP/22015	COM	14A	LMH	2,025.31	100.0	2,025.31	1	1	100.0	0	1
1997	0037	186	JAS/HIP/22020	COM	14B			0.0	0.00	0	0	0.0	0	0
1997	0037	187	JAS/HIP/22022	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1997	0037	188	JAS/HIP/22023	COM	14H	LMH	348.65	100.0	348.65	1	1	100.0	0	1
1997	0037	189	JAS/HIP/22030	COM	14A	SBS	4,421.54	0.0	4,421.54	0	0	0.0	0	0
1997	0037	190	JAS/HIP/22033	COM	14B	LMH	2,917.92	100.0	2,917.92	2	2	100.0	0	2
1997	0037	191	JAS/HIP/23005	COM	14B	LMH	9,676.06	100.0	9,676.06	3	3	100.0	0	3
1997	0037	192	JAS/HIP/23006	COM	14B	LMH	8,643.62	100.0	8,643.62	4	4	100.0	0	4
1997	0037	193	JAS/HIP/SINGLES	COM	14A	LMH	77,195.39	100.0	77,195.39	11	11	100.0	0	11

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1997	0037	194 JAS/HIP/23010	COM	14B	SBS	2,635.38	0.0	2,635.38	0	0	0.0	0	0
1997	0037	195 JAS/HIP/23011	COM	14A	SBS	2,635.38	0.0	2,635.38	0	0	0.0	0	0
1997	0037	196 JAS/HIP/23012	COM	14A	SBS	3,426.97	0.0	3,426.97	0	0	0.0	0	0
1997	0037	197 JAS/HIP/23016	COM	14B	LMH	1,180.42	100.0	1,180.42	1	1	100.0	0	1
1997	0037	198 JAS/HIP/23017	COM	14B	LMH	1,833.00	100.0	1,833.00	3	3	100.0	0	3
1997	0037	199 JAS/HIP/23021	COM	14B	LMH	1,233.96	100.0	1,233.96	2	2	100.0	0	2
1997	0037	207 HRI/HIP/9803	COM	14B	LMH	17,474.20	100.0	17,474.20	3	2	66.7	0	3
1997	0037	208 HRI/HIP/9801	COM	14A	LMH	2,079.00	100.0	2,079.00	1	1	100.0	0	1
1997	0037	209 HRI/HIP/9721	COM	14A	LMH	183.00	100.0	183.00	1	1	100.0	0	1
1997	0037	210 HRI/HIP/9718	COM	14A	LMH	660.00	100.0	660.00	1	1	100.0	0	1
1997	0037	211 HRI/HIP/9716	COM	14A	LMH	760.00	100.0	760.00	1	1	100.0	0	1
1997	0037	212 HRI/HIP/9805	COM	14B	LMH	0.00		0.00	2	1	50.0	0	2
1997	0037	214 HRI/HIP/9701	COM	14B			0.0	0.00	0	0	0.0	0	0
1997	0037	215 HRI/HIP/9802	COM	14A			0.0	0.00	0	0	0.0	0	0
1997	0037	216 HRI/HIP/9804	COM	14B	LMH	4,512.75	100.0	4,512.75	2	2	100.0	0	2
1997	0037	217 HRI/HIP/#9720	COM	14B			0.0	0.00	0	0	0.0	0	0
1997	0037	218 HRI/HIP/SIMMONS	COM	14B			0.0	0.00	0	0	0.0	0	0
1997	0037	219 HRI/HIP/FICHTER	COM	14B			0.0	0.00	0	0	0.0	0	0
1997	0037	220 HRI/HIP/MAHONEY	COM	14B			0.0	0.00	0	0	0.0	0	0
1997	0037	221 HRI/HIP/9523	COM	14B	LMH	549.00	100.0	549.00	1	1	100.0	0	1
1997	0037	222 HRI/HIP/9806	COM	14B	LMH	12,361.75	100.0	12,361.75	2	2	100.0	0	2
1997	0037	223 HRI/HIP/9807	COM	14B	LMH	1,373.00	100.0	1,373.00	2	1	50.0	0	2
1997	0037	224 HRI/HIP/PREDEV	COM	14A	LMH	23.00	0.0	23.00	0	0	0.0	0	0
1997	0037	225 HRI/HIP/PREDEV	COM	14A	LMH	23.00	0.0	23.00	0	0	0.0	0	0
1997	0037	226 HRI/HIP/PREDEV	COM	14A	LMH	23.00	0.0	23.00	0	0	0.0	0	0
1997	0037	227 HRI/HIP/PREDEV	COM	14A	LMH	308.00	0.0	308.00	0	0	0.0	0	0
1997	0037	228 HRI/HIP/OVERHEAD	COM	14H	LMH	88.00	0.0	88.00	0	0	0.0	0	0
1997	0037	275 JAS/HIP/23018018	COM	14A	LMH	2,067.95	100.0	2,067.95	1	1	100.0	0	1
1997	0037	276 JAS/HIP/23026	COM	14A	LMH	3,268.00	100.0	3,268.00	1	1	100.0	0	1

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1997	0037	277 HRI/HIP/9808	COM	14H	LMH	3,252.75	100.0	3,252.75	2	2	100.0	0	2
1997	0037	278 HRI/HIP/9809	COM	14B	LMH	1,117.00	100.0	1,117.00	2	2	100.0	0	2
1997	0037	279 HRI/HIP/9811	COM	14B	LMH	17,952.75	100.0	17,952.75	2	2	100.0	0	2
1997	0037	287 HRI/HIP/9810	COM	14B	LMH	219.00	100.0	219.00	3	3	100.0	0	3
1997	0037	288 JAS/HIP/23028	COM	14B	LMH	4,641.62	100.0	4,641.62	3	3	100.0	0	3
1997	0037	289 JAS/HIP/23029	COM	14B	LMH	5,451.10	100.0	5,451.10	2	2	100.0	0	2
1997	0037	314 JAS/HIP/23031/JAY	COM	14B	LMH	11,541.83	100.0	11,541.83	2	2	100.0	0	2
1997	0037	315 JAS/HIP/23032	COM	14B	LMH	1,158.20	100.0	1,158.20	3	3	100.0	0	3
1997	0037	317 JAS/HIP/23034	COM	14A	LMH	6,689.32	100.0	6,689.32	1	1	100.0	0	1
1997	0037	321 HRI/HIP/9812	COM	14A	LMH	5,230.75	100.0	5,230.75	1	1	100.0	0	1
1997	0037	322 HRI/HIP/9813	COM	14B	LMH	26,458.75	100.0	26,458.75	2	2	100.0	0	2
1997	0037	323 JAS/HIP/23035	COM	14B	LMH	4,142.93	100.0	4,142.93	2	2	100.0	0	2
1997	0037	324 JAS/HIP/23036	COM	14H	LMH	2,987.33	100.0	2,987.33	3	3	100.0	0	3
1997	0037	325 JAS/HIP/23037/LOPEZ	COM	14B	LMH	7,686.20	100.0	7,686.20	2	2	100.0	0	2
1997	0037	327 JAS/HIP/23039/MAGEE	COM	14B	LMH	11,954.01	100.0	11,954.01	2	2	100.0	0	2
1997	0039	229 CNAHS 22-24 HEWS	COM	14H	LMH	2,144.94	100.0	2,144.94	6	6	100.0	0	6
1997	0039	230 CNAHS 25-27 HOWARD	COM	14H	LMH	1,867.94	100.0	1,867.94	6	6	100.0	0	6
1997	0039	231 CNAHS PREDEV(64OXFORD)	COM	14H	LMH	1,446.94	0.0	1,446.94	0	0	0.0	0	0
1997	0039	232 CNAHS PREDEV(164AUBURN)	COM	14H	LMH	1,446.94	0.0	1,446.94	0	0	0.0	0	0
1997	0039	235 CNAHS JAS CARD.MED.	COM	14H	LMH	3,806.94	0.0	3,806.94	0	0	0.0	0	0
1997	0039	280 CNAHS HRI HARVARD PROP.	COM	14H	LMH	1,446.94	0.0	1,446.94	0	0	0.0	0	0
1997	0039	281 CNAHS PREDEV #5	COM	14H	LMH	1,446.94	100.0	1,446.94	6	6	100.0	0	6
1997	0040	236 JAS/AHD/01801	COM	14B	LMH	1,056.34	100.0	1,056.34	6	6	100.0	0	6
1997	0040	237 JAS/AHD/02007	COM	14H	LMH	1,055.66	100.0	1,055.66	1	1	100.0	0	1
1997	0040	238 JAS/AHD/2325	COM	14B	LMH	194.71	100.0	194.71	2	2	100.0	0	2
1997	0040	239 JAS/AHD/BERKSHIRE/2326	COM	14B	LMH	49,413.37	100.0	49,413.37	6	6	100.0	0	6
1997	0040	241 JAS/AHD/(TREMONT)	COM	14B			0.0	0.00	0	0	0.0	0	0
1997	0040	245 HRI AHD (317 PROSPECT)	COM	14H	LMH	2,655.18	0.0	2,655.18	0	0	0.0	0	0
1997	0040	246 HRI AHD (AUBURN CT)	COM	14B	LMH	5,113.18	100.0	5,113.18	77	39	50.6	0	77

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1997	0040	247 HRI AHD (LAUREL COOP)	COM	14H	LMH	2,655.18	0.0	2,655.18	0	0	0.0	0	0
1997	0040	248 HRI AHD (294 PROSPECT)	COM	14H	LMH	2,655.18	0.0	2,655.18	0	0	0.0	0	0
1997	0040	249 HRI/AHD (COL/HAMP PHASE II)	COM	14B	LMH	3,190.89	100.0	3,190.89	1	1	100.0	0	1
1997	0040	250 HRI AHD (32 KINNARD)	COM	14B	LMH	2,853.18	0.0	2,853.18	0	0	0.0	0	0
1997	0040	282 HRI/AHD/BROOKLINE II	COM	14H	LMH	52,380.18	0.0	52,380.18	0	0	0.0	0	0
1997	0040	283 HRI AHD NOV COLLECTIVE	COM	14H	LMH	2,844.18	100.0	2,844.18	1	1	100.0	0	1
1997	0041	253 JAS RAP (WASHINGTON ST.)	COM	14B	LMH	26,966.32	100.0	26,966.32	4	4	100.0	0	4
1997	0041	254 JAS RAP (NORFOLK)	COM	14B	LMH	14,617.80	100.0	14,617.80	4	4	100.0	0	4
1997	0041	255 JAS RAP (CHA-WASH. ELMS)	COM	14C	LMH	14,435.17	0.0	14,435.17	0	0	0.0	0	0
1997	0041	259 JAS RAP (UPTON)	COM	14A	LMH	3,181.72	0.0	3,181.72	0	0	0.0	0	0
1997	0041	260 JAS RAP (HIP/UPTON)	COM	14A	LMH	16,169.69	0.0	16,169.69	0	0	0.0	0	0
1997	0041	261 JAS RAP (AHD/WEBSTER)	COM	14B	LMH	13,118.73	0.0	13,118.73	0	0	0.0	0	0
1997	0041	318 JAS RAP (56 BERKSHIRE)	COM	14H	LMH	30,020.39	0.0	30,020.39	0	0	0.0	0	0
1997	0041	328 JAS RAP #20119	COM	14H	LMH	2,032.86	0.0	2,032.86	0	0	0.0	0	0
1997	0041	352 JAS/RAP MAGEE	COM	14H	LMH	15.56	0.0	15.56	0	0	0.0	0	0
1997	0048	270 HSG. DEV. PROJ. EX. CONTRACTS	COM	14B	LMH	12,658.21	0.0	12,658.21	0	0	0.0	0	0
1997	0049	269 HSG PROJ. EX. NOV.	COM	14H	LMH	11,716.61	0.0	11,716.61	0	0	0.0	0	0
1997	0049	271 HSG PROJ. EX. DEC.	COM	14H	LMH	24,134.62	0.0	24,134.62	0	0	0.0	0	0
1997	0049	274 HSG. PROJ. EX. JAN.	COM	14H	LMH	20,024.43	0.0	20,024.43	0	0	0.0	0	0
1997	0049	290 HSG PROJ. EX. FEB.	COM	14H	LMH	20,677.66	0.0	20,677.66	0	0	0.0	0	0
1997	0049	319 HSG PROJ. EX. MARCH	COM	14H	LMH	21,132.67	0.0	21,132.67	0	0	0.0	0	0
1997	0049	330 HSG PROJ EX. APRIL/MAY	COM	14H	LMH	56,948.67	0.0	56,948.67	0	0	0.0	0	0
1997	0049	353 HOUSING PROJECT EXECUTION/JUNE	COM	14H	LMH	15,084.92	0.0	15,084.92	0	0	0.0	0	0
1997	0051	338 CAMBRIDGE HISTORICAL GRANTS	COM	16A	LMH	19,500.00	0.0	19,500.00	0	0	0.0	0	0
		1997 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	736,521.63	100.0	736,521.63	199	158	79.3	0	199
						736,521.63	100.0	736,521.63	199	158	79.3	0	199

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1994	0001	1	HOME COMMITTED FUNDS ADJUSTMENT	OPEN	14H			0.0	0.00	0	0	0.0	0	0
1994	0002	31	Unknown	COM	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	32	Unknown	COM	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	33	Unknown	COM	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	35	Unknown	COM	14B	LMH	0.00		0.00	59	59	100.0	0	59
1994	0002	36	HRI AHD (MEM DR)	COM	14B	LMH	115,323.18	100.0	115,323.18	211	211	100.0	0	211
1994	0002	37	Unknown	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	38	Unknown	COM	14B	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	39	HRI/AHD/HARV	COM	14B	LMH	147,265.18	100.0	147,265.18	100	53	53.0	0	100
1994	0002	41	Unknown	COM	14B	LMH	0.00		0.00	77	39	50.6	0	77
1994	0002	42	Unknown	COM	14B	LMH	0.00		0.00	16	16	100.0	0	16
1994	0002	45	Unknown	COM	14B	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	46	Unknown	COM	14B	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	47	CNAHS CAMBRIDGE	COM	14B	LMH	4,331.94	100.0	4,331.94	8	5	62.5	0	8
1994	0002	48	Unknown	COM	14B	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	49	CNAHS 300 PROSPECT	COM	14B	LMH	5,846.94	100.0	5,846.94	6	6	100.0	0	6
1994	0002	50	Unknown	COM	14B	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	57	CNAHS PREDEV(70 SPRING)	COM	14H	LMH	1,690.94	100.0	1,690.94	6	6	100.0	0	6
1994	0002	58	Unknown	COM	14A	LMH	0.00		0.00	32	5	15.6	0	32
1994	0002	59	Unknown	COM	16A	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	60	Unknown	COM	16A	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	61	Unknown	COM	16A	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	62	Unknown	COM	16A	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	63	Unknown	COM	16A	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	74	JAS/HIP/22003,028,029	COM	14A	LMH	3,913.85	100.0	3,913.85	3	3	100.0	0	3
1994	0002	75	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0

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1994	0002	76 Unknown	COM	14A	LMH	0.00		0.00	5	5	100.0	0	5
1994	0002	77 JUST A START AFFORD. HSG. DEV. SINGLES	COM	14A	LMH	0.00		0.00	5	5	100.0	0	5
1994	0002	78 HOMEOWNERS' REHAB. SINGLE HIP	COM	14A	LMH	0.00		0.00	4	4	100.0	0	4
1994	0002	79 Unknown	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	80 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	81 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	82 Unknown	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	83 Unknown	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	84 JUST A START MULTI #21017	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	85 JUST A START MULTI #21019	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	86 JUST A START MULTI #21021	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	87 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	88 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	89 JUST A START MULTI #21032	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	90 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	91 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	92 JUST A START MULTI #21043	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	93 JUST A START MULTI #21046	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	94 JAS/HIP/22002	COM	14B	LMH	1,233.96	100.0	1,233.96	2	2	100.0	0	2
1994	0002	95 JAS/HIP/22004	COM	14B	LMH	2,224.06	100.0	2,224.06	3	3	100.0	0	3
1994	0002	96 JAS/HIP/22005	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	97 JUST A START MULTI #22006	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	98 JAS/HIP/22007	COM	14B	LMH	4,645.08	100.0	4,645.08	2	2	100.0	0	2
1994	0002	99 JAS/HIP/22008	COM	14B	LMH	2,056.60	100.0	2,056.60	2	2	100.0	0	2
1994	0002	100 JUST A START MULTI #22009	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	101 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	102 JAS/HIP/22017	COM	14B	LMH	1,645.28	100.0	1,645.28	1	1	100.0	0	1
1994	0002	103 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	104 JUST A START MULTI #22019	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3

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1994	0002	105 Unknown	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	107 JAS/HIP/22024	COM	14B	LMH	2,056.60	100.0	2,056.60	3	2	66.7	0	3
1994	0002	108 Unknown	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	109 Unknown	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	110 Unknown	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	111 Unknown	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	112 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	113 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	114 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	115 Unknown	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	116 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	117 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	118 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	120 Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	121 HRI/HIP/9712	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	122 Unknown	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	123 HRI/HIP/9717	COM	14B	LMH	3,350.00	100.0	3,350.00	2	2	100.0	0	2
1994	0002	124 Unknown	COM	14B	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	125 Unknown	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	128 JAS/AHD/02112	COM	14B	LMH	1,264.18	100.0	1,264.18	7	7	100.0	0	7
1994	0002	129 JAS/AHD/02113	COM	14B	LMH	302.99	100.0	302.99	4	4	100.0	0	4
1994	0002	131 JAS/AHD/02115	COM	14B	LMH	292.07	100.0	292.07	9	9	100.0	0	9
1994	0002	132 JAS/AHD/RINDGE/2220	COM	14H	LMH	5,480.73	100.0	5,480.73	273	273	100.0	0	273
1994	0002	133 JAS/AHD/WEBSTER/02221	COM	14B	LMH	3,995.15	100.0	3,995.15	5	3	60.0	0	5
1994	0002	134 JAS/AHD/CARD.MED/2223	COM	14B	LMH	18,343.71	100.0	18,343.71	6	6	100.0	0	6
1994	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	325,262.44	100.0	325,262.44	973	855	87.8	0	973
						-----							
						325,262.44	100.0	325,262.44	973	855	87.8	0	973



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Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2011	3	2141	AHD/Professional Services	Open	NRS EAST	Strategy area	14H	LMH	\$30,000.00	\$21,138.86
		2142	CD/Multi-Family Delivery Staff	Completed	NRS EAST	Strategy area	14H	LMH	\$31,110.00	\$31,110.00
	4	2144	CD/Econ Development Project Delivery	Completed	NRS EAST	Strategy area	18C	LMCMC	\$27,125.00	\$27,125.00
	5	2108	JAS/HIP/Chalk St./37003	Completed	NRS EAST	Strategy area	14A	LMH	\$22,547.32	\$22,547.32
		2109	JAS/HIP/Berkshire St./37004	Open	NRS EAST	Strategy area	14H	LMH	\$9,094.43	\$9,077.01
		2149	JAS/HIP/Seventh/37005	Open	NRS EAST	Strategy area	14A	LMH	\$54,102.88	\$14,102.88
		2150	JAS/HIP/Howard/37006	Open	NRS EAST	Strategy area	14B	LMH	\$21,572.23	\$21,572.23
		2151	JAS/HIP/Windsor/37007	Completed	NRS EAST	Strategy area	14B	LMH	\$22,284.01	\$22,284.01
		2152	JAS/HIP/Norfolk/37008	Open	NRS EAST	Strategy area	14B	LMH	\$16,233.12	\$16,233.12
		2153	JAS/HIP/Harding/37009	Open	NRS EAST	Strategy area	14A	LMH	\$12,631.92	\$12,631.92
		2154	JAS/HIP/Hews/37010	Completed	NRS EAST	Strategy area	14A	LMH	\$21,378.38	\$21,378.38
		2155	JAS/HIP/Oakland/37011	Open	NRS EAST	Strategy area	14B	LMH	\$17,859.67	\$17,859.67
		2156	JAS/HIP/Mudock/37012	Completed	NRS EAST	Strategy area	14A	LMH	\$7,134.34	\$7,134.34
		2195	JAS/HIP/Seventh/37005	Open	NRS EAST	Strategy area	14A	LMH	\$11,669.59	\$11,669.59
		2196	JAS/HIP/Oakland/37011	Open	NRS EAST	Strategy area	14B	LMH	\$10,424.70	\$10,424.70
		2197	JAS/HIP/Winter/37013	Open	NRS EAST	Strategy area	14B	LMH	\$5,638.52	\$5,638.52
		2199	JAS/HIP/BROOKLINE/37016	Open	NRS EAST	Strategy area	14A	LMH	\$39,344.45	\$4,344.45
	6	2183	HRI/HIP/ST3702/Baystate	Open	NRS WEST	Strategy area	05R	LMH	\$1,710.02	\$1,527.87
		2184	HRI/HIP/ST3704/Tremont	Open	NRS EAST	Strategy area	05R	LMH	\$2,261.49	\$1,919.09
		2187	HRI/HIP/ST3707/Cameron Ave. #3	Open	NRS WEST	Strategy area	05R	LMH	\$2,491.49	\$2,149.09
	7	2177	JAS/AHD/Norstin Apts.	Open	NRS EAST	Strategy area	14B	LMH	\$19,292.73	\$19,292.73
	10	2159	JAS/RAP/Public Housing	Completed	NRS EAST	Strategy area	05H	LMC	\$112,953.58	\$112,953.58



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Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2011	10	2178	JAS/RAP/72 Elm	Completed	NRS EAST	Strategy area	14B	LMH	\$13,210.08	\$13,210.08
		2179	JAS/RAP/1066 Cambridge Street	Open	NRS EAST	Strategy area	05H	LMC	\$31,446.83	\$31,446.83
		2180	JAS/RAP/35 Hovey Unit #18	Completed	NRS EAST	Strategy area	14A	LMH	\$43,545.82	\$43,545.82
	12	2134	Best Retail Practice - Grants	Open	NRS EAST	Strategy area	18C	LMCMC	\$41,776.06	\$36,931.06
		2135	Best Retail Practice - Consultant	Completed	NRS EAST	Strategy area	18C	LMCMC	\$42,193.06	\$42,193.06
		2136	Micro Enterprise Workshops	Completed	NRS EAST	Strategy area	18C	LMCMC	\$49,777.56	\$49,777.56
	13	2111	East End House/Community Programs	Completed	NRS EAST	Strategy area	05	LMC	\$11,000.00	\$11,000.00
		2112	Ethiopian Community Assoc/Info referral	Completed	NRS EAST	Strategy area	05	LMC	\$10,000.00	\$10,000.00
		2115	Margaret Fuller Hse/Emergency Food Pantry	Completed	NRS EAST	Strategy area	05	LMC	\$20,000.00	\$20,000.00
		2117	CASPAR/ACCESS Transitional Program	Completed	NRS EAST	Strategy area	05	LMC	\$18,000.00	\$18,000.00
	16	2123	Cambridge Camping Assoc/Daybreak Day Camp	Completed	NRS EAST	Strategy area	05D	LMC	\$15,000.00	\$15,000.00
	18	2128	The Young People's Project/Math Literacy	Completed	NRS EAST	Strategy area	05H	LMC	\$10,000.00	\$10,000.00
		2132	Financial Literacy	Completed	NRS EAST	Strategy area	05H	LMC	\$34,777.56	\$34,777.56
		2133	JAS/Biomed Training	Completed	NRS EAST	Strategy area	05H	LMC	\$91,902.15	\$91,902.15
	19	2145	JAS/Housing Services	Completed	NRS EAST	Strategy area	05K	LMC	\$64,417.19	\$64,417.19
		<b>Total by Area Type</b>			<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$995,906.18</b>	<b>\$906,315.67</b>	
		<b>Total by Year</b>						<b>\$995,906.18</b>	<b>\$906,315.67</b>	
2010	5	1990	JAS/HIP/Green/36002	Completed	NRS EAST	Strategy area	14A	LMH	\$5,642.36	\$5,642.36
		1991	JAS/HIP/Windsor/36003	Completed	NRS EAST	Strategy area	14B	URG	\$11,256.95	\$11,256.95
		1992	JAS/HIP/Norfolk/36004	Completed	NRS EAST	Strategy area	14B	LMH	\$2,984.21	\$2,984.21
		1993	JAS/HIP/Allston Ct./36006	Open	NRS EAST	Strategy area	14B	LMH	\$154,558.57	\$34,558.57
		1994	JAS/HIP/Rehab Admin	Completed	NRS EAST	Strategy area	14H	LMH	\$51,636.22	\$51,636.22



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Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2010	5	2028	JAS/HIP/36009/Sixth	Completed	NRS EAST	Strategy area	14A	LMH	\$59,530.54	\$59,530.54
		2030	JAS/HIP/36011/Broadway	Completed	NRS EAST	Strategy area	14H	LMH	\$5,364.65	\$5,364.65
		2077	JAS/HIP/36013/Speradakis Ter.	Completed	NRS EAST	Strategy area	14B	LMH	\$53,665.38	\$53,665.38
		2078	JAS/HIP/36014/Pleasant	Completed	NRS EAST	Strategy area	14H	LMH	\$5,228.93	\$5,228.93
		2079	JAS/HIP/36015/Columbia	Completed	NRS EAST	Strategy area	14H	LMH	\$5,228.93	\$5,228.93
		2080	JAS/HIP/36016/Hampshire	Completed	NRS EAST	Strategy area	14B	SBR	\$2,320.84	\$2,320.84
		2081	JAS/HIP/36017/Mass. Ave.	Completed	NRS WEST	Strategy area	14H	LMH	\$4,238.18	\$4,238.18
		2082	JAS/HIP/36018/Harding	Completed	NRS EAST	Strategy area	14H	LMH	\$4,238.18	\$4,238.18
		2083	JAS/HIP/36019/Norfolk	Completed	NRS EAST	Strategy area	14B	LMH	\$20,709.52	\$20,709.52
		2084	JAS/HIP/36020/Windsor	Completed	NRS EAST	Strategy area	14B	LMH	\$19,124.42	\$19,124.42
		2095	JAS/HIP/36021/Brookline	Open	NRS EAST	Strategy area	14A	LMHSP	\$10,803.15	\$10,785.73
		2096	JAS/HIP/36022/Berkshire	Completed	NRS EAST	Strategy area	14A	LMHSP	\$5,347.82	\$5,347.82
		2104	JAS/HIP/464 Windsor St/37001	Open	NRS EAST	Strategy area	14A	LMH	\$23,819.88	\$17,819.88
		2106	JAS/HIP/34 River St/37002	Open	NRS EAST	Strategy area	14H	LMH	\$22,125.83	\$22,125.83
	6	2088	HRI/HIP/Bolton St./3605	Open	NRS WEST	Strategy area	14H	LMH	\$7,221.67	\$7,221.67
		2089	HRI/HIP/Rindge Ave./3607	Open	NRS WEST	Strategy area	14H	LMH	\$9,911.38	\$9,132.86
		2090	HRI/HIP/Chestnut St./3608	Open	NRS EAST	Strategy area	14H	LMH	\$11,836.00	\$11,836.00
		2091	HRI/HIP/Prince St./3609	Completed	NRS EAST	Strategy area	14H	LMH	\$586.16	\$586.16
		2092	HRI/HIP/Creighton St. St./3610	Open	NRS EAST	Strategy area	14H	LMH	\$17,347.66	\$17,347.66
		2093	HRI/HIP/Sherman St./3611	Open	NRS WEST	Strategy area	14H	LMH	\$8,521.17	\$8,521.17
	7	1997	JAS/AHD/FY11 Resales	Open	NRS EAST	Strategy area	14H	LMH	\$236,499.46	\$225,384.19
	8	2006	HRI/AHD/InmanCAST	Open	NRS EAST	Strategy area	14H	LMH	\$123,270.82	\$123,270.82



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2010	9	2019	CNAHS/21 Howard St./232	Open	NRS EAST	Strategy area	14H	LMH	\$134,252.51	\$115,663.51
	10	1999	JAS/RAP/Thorndike/36001	Completed	NRS EAST	Strategy area	14A	LMH	\$51,114.90	\$51,114.90
		2000	JAS/RAP/Seventh/35003	Completed	NRS EAST	Strategy area	14A	LMH	\$1,840.15	\$1,840.15
		2001	JAS/RAP/Public Housing	Completed	NRS EAST	Strategy area	05H	LMC	\$122,539.78	\$122,539.78
		2085	JAS/RAP/MLNY1/Webster	Open	NRS EAST	Strategy area	14A	LMH	\$19,369.73	\$19,269.73
	14	2035	Best Retail Practice - Consultant	Completed	NRS EAST	Strategy area	18C	LMCMC	\$22,339.86	\$22,339.86
		2036	Best Retail Practice - Grants	Completed	NRS EAST	Strategy area	18C	LMCMC	\$15,840.49	\$15,840.49
		2037	Micro Enterprise Workshops	Completed	NRS EAST	Strategy area	18C	LMCMC	\$32,000.00	\$32,000.00
		2069	Eco. Development Project Delivery Costs	Completed	NRS EAST	Strategy area	18C	LMCMC	\$161,581.02	\$161,581.02
	21	2025	JAS/BioMed Training	Completed	NRS EAST	Strategy area	05H	LMC	\$108,000.00	\$108,000.00
		2034	Financial Literacy	Completed	NRS EAST	Strategy area	05	LMC	\$16,998.00	\$16,998.00
	25	2100	Downpayment Assistance/Thomas	Completed	NRS WEST	Strategy area	13	LMH	\$6,525.00	\$6,525.00
	27	2039	JAS/Housing Services	Open	NRS EAST	Strategy area	05K	LMC	\$82,400.00	\$78,104.27
		<b>Total by Area Type</b>				<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$1,657,820.32</b>	<b>\$1,496,924.38</b>
		<b>Total by Year</b>							<b>\$1,657,820.32</b>	<b>\$1,496,924.38</b>
2009	4	1968	Economic Dev. Staff Delivery	Completed	NRS EAST	Strategy area	18C	LMCMC	\$114,094.82	\$114,094.82
	8	1871	625 Putnam Avenue	Open	NRS EAST	Strategy area	14H	LMH	\$142,851.93	\$142,851.93
	9	1891	CNAHS/Kinnaird/230	Completed	NRS EAST	Strategy area	14B	LMH	\$115,511.21	\$115,511.21
	10	1877	Public Housing	Completed	NRS EAST	Strategy area	05H	LMC	\$46,400.05	\$46,400.05
		1882	JAS?RAP/Andrews	Completed	NRS EAST	Strategy area	14B	LMH	\$529.46	\$529.46
	11	1867	Otis/35002	Completed	NRS EAST	Strategy area	14B	LMH	\$5,749.74	\$5,749.74
		1880	JAS/HIP/35004/Oakland	Completed	NRS EAST	Strategy area	14B	LMH	\$47,325.96	\$47,325.96



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2009	11	1899	JAS/HIP/35005/Murdock	Completed	NRS EAST	Strategy area	14H	LMH	\$5,104.41	\$5,104.41
		1900	JAS/HIP/35006/Speridakis	Completed	NRS EAST	Strategy area	14A	LMH	\$22,038.62	\$22,038.62
		1901	JAS/HIP/35007/Pleasant	Completed	NRS EAST	Strategy area	14H	LMH	\$1,099.63	\$1,099.63
		1902	JAS/HIP/35008/Andrew	Completed	NRS EAST	Strategy area	14H	LMH	\$1,099.63	\$1,099.63
		1946	JAS/HIP/35010/Harding	Completed	NRS EAST	Strategy area	14H	LMH	\$5,475.99	\$5,475.99
		1974	JAS/HIP/35011/Windsor	Completed	NRS EAST	Strategy area	14H	LMH	\$3,447.29	\$3,447.29
		1975	JAS/HIP/35012/Webster	Completed	NRS WEST	Strategy area	14H	LMH	\$3,447.29	\$3,447.29
		1976	JAS/HIP/35013/Elm	Completed	NRS EAST	Strategy area	14H	LMH	\$3,447.29	\$3,447.29
	13	1970	JAS/CHDO/217 Harvard	Open	NRS EAST	Strategy area	14A	LMH	\$3,429.60	\$3,429.60
	18	1887	Best Retail Practice - Consultant	Completed	NRS EAST	Strategy area	18C	LMCMC	\$23,325.00	\$23,325.00
		1888	Best Retail Practice - Grants	Completed	NRS EAST	Strategy area	18C	LMCMC	\$42,701.81	\$42,701.81
		1896	Financial Literacy	Completed	NRS EAST	Strategy area	05	LMC	\$17,000.00	\$17,000.00
		1897	Micro-enterprise Workshops	Completed	NRS EAST	Strategy area	18C	LMCMC	\$31,570.00	\$31,570.00
	19	1978	Asian American Civic Assoc./Green Jobs	Completed	NRS EAST	Strategy area	05H	LMC	\$100,000.00	\$100,000.00
	20	1947	Hoyt Field	Completed	NRS WEST	Strategy area	03F	LMA	\$78,625.00	\$78,625.00
		1977	Sennott Park Renovations	Completed	NRS EAST	Strategy area	03F	LMA	\$71,070.00	\$71,070.00
	21	1893	Jas/Housing Services	Completed	NRS EAST	Strategy area	05K	LMC	\$82,400.00	\$82,400.00
	23	1904	Ethiopian Community Mutual Assistance Assoc.	Completed	NRS EAST	Strategy area	05	LMC	\$10,000.00	\$10,000.00
		1936	East End House, Inc.	Completed	NRS EAST	Strategy area	05	LMC	\$16,250.00	\$16,250.00
		1937	Margaret Fuller Neighborhood House, Inc.	Completed	NRS EAST	Strategy area	05	LMC	\$16,000.00	\$16,000.00
		1941	Riverside Community Mental Health & Retardatin Center, Inc.	Completed	NRS EAST	Strategy area	05	LMC	\$15,000.00	\$15,000.00
	26	1922	Cambridge Camping/Daybreak Day Camp	Completed	NRS EAST	Strategy area	05D	LMC	\$15,000.00	\$15,000.00



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2009	26	1939	Young People's Project, Inc.	Completed	NRS EAST	Strategy area	05D	LMC	\$15,000.00	\$15,000.00
<b>Total by Area Type</b> <b>Total by Year</b>									<b>\$1,054,994.73</b>	<b>\$1,054,994.73</b>
2008	3	1808	CLEMENT MORGAN PK	Completed	NRS EAST	Strategy area	03F	LMA	\$310,000.00	\$310,000.00
	5	1736	JAS/HIP/34001/HEWS	Completed	NRS EAST	Strategy area	14A	LMH	\$15,039.99	\$15,039.99
		1737	JAS/HIP/34022/ANDREW	Completed	NRS EAST	Strategy area	14H	LMH	\$36,118.60	\$36,118.60
		1739	JAS/HIP/34004/BROADWAY	Completed	NRS EAST	Strategy area	14A	LMH	\$25,324.89	\$25,324.89
		1741	JAS/HIP/34006/KELLY	Completed	NRS EAST	Strategy area	14H	LMH	\$17,701.99	\$17,701.99
		1742	JAS/HIP/34007/HAMPSHIRE	Completed	NRS EAST	Strategy area	14H	LMH	\$7,804.47	\$7,804.47
		1744	JAS/HIP/34009/BROOKLINE	Completed	NRS EAST	Strategy area	14H	LMH	\$3,491.19	\$3,491.19
		1802	JAS/HIP/34010/SIXTH	Completed	NRS EAST	Strategy area	14H	LMH	\$59,824.43	\$59,824.43
		1803	JAS/HIP/34011/TREMONT	Completed	NRS EAST	Strategy area	14H	LMH	\$8,241.45	\$8,241.45
		1826	JAS/HIP/34014/TREMONT	Completed	NRS EAST	Strategy area	14H	LMH	\$4,073.51	\$4,073.51
		1831	JAS/HIP/THORNDIKE/34016	Completed	NRS EAST	Strategy area	14H	LMH	\$5,825.58	\$5,825.58
		1832	JAS/HIP/RIVER/34017	Completed	NRS EAST	Strategy area	14A	LMH	\$211,435.25	\$211,435.25
		1833	JAS/HIP/FULKERSON/34018	Completed	NRS EAST	Strategy area	14H	LMH	\$8,963.39	\$8,963.39
		1858	JAS/HIP/ALLSTON/34021	Completed	NRS EAST	Strategy area	14B	LMH	\$153,814.66	\$153,814.66
		1859	JAS/HIP/34022/ANDREW	Completed	NRS EAST	Strategy area	14H	LMH	\$5,422.79	\$5,422.79
		1861	JAS/HIP/34024/WINDSOR	Completed	NRS EAST	Strategy area	14B	LMH	\$94,170.49	\$94,170.49
	6	1753	HRI/HIP/3401/COLUMBIA	Completed	NRS EAST	Strategy area	14A	LMH	\$9,197.72	\$9,197.72
		1754	HRI/HIP/3403/HAMPSHIRE	Completed	NRS EAST	Strategy area	14A	LMH	\$8,921.94	\$8,921.94
		1755	HRI/HIP/3404/HAMPSHIRE	Completed	NRS EAST	Strategy area	14A	SBS	\$8,950.62	\$8,950.62



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2008	6	1757	HRI/HIP/3402/NORRIS	Completed	NRS WEST	Strategy area	14H	LMH	\$1,043.85	\$1,043.85
		1804	HRI/HIP/3407/CHERRY	Completed	NRS EAST	Strategy area	14H	LMH	\$5,492.37	\$5,492.37
		1835	HRI/HIP/COLUMBIA/3408	Completed	NRS EAST	Strategy area	14A	SBS	\$9,186.84	\$9,186.84
	8	1761	HRI/AHD/REHAB. ADMIN-CLOSEOUT	Completed	NRS WEST	Strategy area	14H	LMH	\$8,968.63	\$8,968.63
	10	1751	JAS/RAP/3472/NORFOLK	Completed	NRS EAST	Strategy area	14B	LMH	\$6,235.08	\$6,235.08
		1752	JAS/RAP/TRAINING	Completed	NRS EAST	Strategy area	05H	LMC	\$171,528.47	\$171,528.47
	14	1774	CDBG/MICRO ENTERPRISE WORKSHOPS	Completed	NRS EAST	Strategy area	18C	LMCMC	\$28,560.80	\$28,560.80
		1775	CDBG/FINANCIAL LITERACY	Completed	NRS EAST	Strategy area	05	LMC	\$21,511.00	\$21,511.00
		1776	CDBG/BEST RETAIL PRACTICES CONSULTANT	Completed	NRS EAST	Strategy area	18C	LMCMC	\$14,682.50	\$14,682.50
		1777	CDBG/BEST RETAIL PRACTICES/GRANTS	Completed	NRS EAST	Strategy area	18C	LMCMC	\$56,723.16	\$56,723.16
		1778	CDBG/JAS BIOMED TRAINING	Completed	NRS EAST	Strategy area	05H	LMC	\$119,220.00	\$119,220.00
	16	1782	P.S./HAITIAN SERVICES	Completed	NRS EAST	Strategy area	05	LMC	\$50,052.59	\$50,052.59
		1790	P.S./EAST END HOUSE	Completed	NRS EAST	Strategy area	05	LMC	\$9,750.00	\$9,750.00
		1795	P.S./GUIDANCE CTR	Completed	NRS EAST	Strategy area	05	LMC	\$20,000.00	\$20,000.00
		1797	P.S./MARGARET FULLER	Completed	NRS EAST	Strategy area	05	LMC	\$24,000.00	\$24,000.00
	19	1785	P.S./CAMBRIDGE CAMPING ASSOC.	Completed	NRS EAST	Strategy area	05D	LMC	\$15,000.00	\$15,000.00
		1800	P.S./YOUNG PEOPLE'S PROJECT	Completed	NRS EAST	Strategy area	05D	LMC	\$15,000.00	\$15,000.00
	25	1827	CDBG/DOWNPAYMENT/POOR	Completed	NRS EAST	Strategy area	13	LMH	\$5,882.28	\$5,882.28
		1828	CDBG/DOWNPAYMENT/CARTER	Completed	NRS EAST	Strategy area	13	LMH	\$5,700.00	\$5,700.00
		1829	CDBG/DOWNPAYMENT/MORAES	Completed	NRS EAST	Strategy area	13	LMH	\$325.00	\$325.00
1830		CDBG/DOWNPAYMENT/BRANKO	Completed	NRS EAST	Strategy area	13	LMH	\$5,374.00	\$5,374.00	
<b>Total by Area Type</b>						<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$1,588,559.53</b>	<b>\$1,588,559.53</b>



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2008	<b>Total by Year</b>								<b>\$1,588,559.53</b>	<b>\$1,588,559.53</b>
2007	3	1585	PUBLIC FACILITIES PROJ. EXECUTION	Completed	NRS WEST	Strategy area	03F	SBS	\$84,091.14	\$84,091.14
	5	1568	JAS/HIP/32020/SIXTH	Completed	NRS EAST	Strategy area	14H	LMH	\$12,207.13	\$12,207.13
		1569	JAS/HIP/33001/WEBSTER	Completed	NRS EAST	Strategy area	14H	LMH	\$48,426.98	\$48,426.98
		1570	JAS/HIP/33002/KINNARD	Completed	NRS EAST	Strategy area	14H	LMH	\$12,649.46	\$12,649.46
		1571	JAS/HIP/33003/KELLY	Completed	NRS EAST	Strategy area	14H	LMH	\$7,514.25	\$7,514.25
		1572	JAS/HIP/33004/KINNARD	Completed	NRS EAST	Strategy area	14H	LMH	\$9,449.40	\$9,449.40
		1573	JAS/HIP/33004/COTTAGE	Completed	NRS EAST	Strategy area	14H	LMH	\$3,780.38	\$3,780.38
		1574	JAS/HIP/33006/COLUMBIA	Completed	NRS EAST	Strategy area	14H	LMH	\$25,585.64	\$25,585.64
		1575	JAS/HIP/33007/ELM	Completed	NRS EAST	Strategy area	14H	LMH	\$3,100.02	\$3,100.02
		1609	JAS/HIP/33008/HAMPSHIRE	Completed	NRS EAST	Strategy area	14H	LMH	\$4,207.59	\$4,207.59
		1610	JAS/HIP/33009/FAIRMOUNT	Completed	NRS EAST	Strategy area	14H	LMH	\$2,289.15	\$2,289.15
		1611	JAS/HIP/33010/KINAIRD	Completed	NRS EAST	Strategy area	14H	LMH	\$2,289.15	\$2,289.15
		1635	JAS/HIP/33011/NORFOLK	Completed	NRS EAST	Strategy area	14H	LMH	\$2,286.73	\$2,286.73
		1638	JAS/HIP/33012/FRANKLIN	Completed	NRS EAST	Strategy area	14H	LMH	\$6,773.13	\$6,773.13
		1639	JAS/HIP/33013/WINDSOR	Completed	NRS EAST	Strategy area	14H	LMH	\$7,291.68	\$7,291.68
		1643	JAS/HIP/33016/ROCKINGHAM	Completed	NRS EAST	Strategy area	14H	LMH	\$18,852.19	\$18,852.19
		1681	JAS/HIP/33018/KENWOOD	Completed	NRS EAST	Strategy area	14A	LMH	\$9,784.57	\$9,784.57
		1683	JAS/HIP/33020/KINNARD	Completed	NRS EAST	Strategy area	14B	LMH	\$26,284.57	\$26,284.57
		1734	JAS/HIP/33024/BROOKLINE	Completed	NRS EAST	Strategy area	14A	LMH	\$41,019.16	\$41,019.16
	6	1592	HRI/HIP/3204/WASHINGTON	Completed	NRS EAST	Strategy area	14H	LMH	\$2,595.95	\$2,595.95
		1595	HRI/HIP/3302/HARVARD	Completed	NRS EAST	Strategy area	14H	LMH	\$1,425.20	\$1,425.20



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2007	6	1670	HRI/HIP/3305/COLUMBIA	Completed	NRS EAST	Strategy area	14A	SBS	\$8,238.97	\$8,238.97
		1671	HRI/HIP/3306/HAMPSHIRE	Completed	NRS EAST	Strategy area	14A	SBS	\$8,391.96	\$8,391.96
		1672	HRI/HIP/3307/COLUMBIA	Completed	NRS EAST	Strategy area	14A	SBS	\$6,446.99	\$6,446.99
		1673	HRI/HIP/3308/COLUMBIA	Completed	NRS EAST	Strategy area	14A	SBS	\$8,416.99	\$8,416.99
		1674	HRI/HIP/3309/COLUMBIA	Completed	NRS EAST	Strategy area	14A	SBS	\$8,118.36	\$8,118.36
		1675	HRI/HIP/3310/COLUMBIA	Completed	NRS EAST	Strategy area	14A	SBS	\$8,314.17	\$8,314.17
		1676	HRI/HIP/3311/COLUMBIA	Completed	NRS EAST	Strategy area	14A	SBS	\$8,281.11	\$8,281.11
		1677	HRI/HIP/3312/HAMPSHIRE	Completed	NRS EAST	Strategy area	14A	SBS	\$7,927.76	\$7,927.76
		1678	HRI/HIP/3313/HAMPSHIRE	Completed	NRS EAST	Strategy area	14A	SBS	\$7,920.55	\$7,920.55
		1717	HRI/HIP/3316/COLUMBIA	Completed	NRS EAST	Strategy area	14A	SBS	\$9,863.82	\$9,863.82
		1718	HRI/HIP.3318/COLUMBIA	Completed	NRS EAST	Strategy area	14A	SBS	\$7,225.78	\$7,225.78
	7	1578	JAS/AHD/3580/ELM	Open	NRS EAST	Strategy area	14H	LMH	\$236,378.52	\$236,378.52
	8	1634	HRI/184-88 HARVARD	Completed	NRS EAST	Strategy area	14H	LMH	\$8,646.86	\$8,646.86
	10	1582	JAS/RAP/YOUTH TRAINING	Completed	NRS EAST	Strategy area	05H	LMC	\$31,107.71	\$31,107.71
	11	1663	NORA THEATER	Completed	NRS EAST	Strategy area	16B	SBS	\$200,000.00	\$200,000.00
	14	1604	CWE/FINANCIAL LITERACY	Completed	NRS EAST	Strategy area	05	LMC	\$21,095.00	\$21,095.00
		1605	ECO.DEV./BRP/GRANTS	Completed	NRS EAST	Strategy area	18C	LMCMC	\$22,687.79	\$22,687.79
		1606	CWE/MICRO WORKSHOPS	Completed	NRS EAST	Strategy area	18C	LMCMC	\$48,714.25	\$48,714.25
		1607	JAS/BIOMEDICAL TRAINING	Completed	NRS EAST	Strategy area	05H	LMC	\$63,645.48	\$63,645.48
		1664	ECO/FY08 BRP/CONTRACTOR	Completed	NRS EAST	Strategy area	18C	LMCMC	\$17,575.00	\$17,575.00
		1665	FY08 C.H.A.R.T.	Completed	NRS EAST	Strategy area	05H	LMC	\$25,000.00	\$25,000.00
	16	1628	PS/GENERAL/MARGARET FULLER	Completed	NRS EAST	Strategy area	05	LMC	\$20,000.00	\$20,000.00



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2007	25	1701	CDBG/DOWNPAYMENT ASSIST/CRASTA	Completed	NRS EAST	Strategy area	13	LMHSP	\$6,202.00	\$6,202.00
		1702	CDBG/DOWNPAYMENT ASSIST/SAVRANSKI	Completed	NRS EAST	Strategy area	13	LMHSP	\$5,835.00	\$5,835.00
		1703	CDBG/DOWNPAYMENT ASSIST/NAVARRO	Completed	NRS EAST	Strategy area	13	LMHSP	\$12,810.00	\$12,810.00
		1704	CDBG/DOWNPAYMENT ASSIST/MCCANTS JACQUES	Completed	NRS EAST	Strategy area	13	LMHSP	\$10,290.00	\$10,290.00
		1705	CDBG/DOWNPAYMENT ASSIST/GRAHAM	Completed	NRS EAST	Strategy area	13	LMHSP	\$6,042.00	\$6,042.00
		1706	CDBG/DOWNPAYMENT ASSIST/RAHMAN	Completed	NRS EAST	Strategy area	13	LMHSP	\$6,202.00	\$6,202.00
		1707	CDBG/DOWNPAYMENT ASSIST/SHY. CHAND.	Completed	NRS EAST	Strategy area	13	LMHSP	\$6,202.00	\$6,202.00
		1719	CDBG/DOWNPAYMENT ASSIST/NOLAN	Completed	NRS EAST	Strategy area	13	LMH	\$6,000.00	\$6,000.00
		<b>Total by Area Type</b>				<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$1,175,483.54</b>	<b>\$1,175,483.54</b>
		<b>Total by Year</b>							<b>\$1,175,483.54</b>	<b>\$1,175,483.54</b>
2006	5	1424	JAS/HIP/32001/UPTON	Completed	NRS EAST	Strategy area	14A	LMH	\$142,711.77	\$142,711.77
		1455	JAS/HIP/32003/HAMPSHIRE	Completed	NRS EAST	Strategy area	14H	LMH	\$6,547.73	\$6,547.73
		1456	JAS/HIP/32005/ALLSTON	Completed	NRS EAST	Strategy area	14H	LMH	\$2,416.88	\$2,416.88
		1503	JAS/HIP/32008/PLEASANT	Completed	NRS EAST	Strategy area	14H	LMH	\$1,828.65	\$1,828.65
		1504	JAS/HIP/32009/WESTERN	Completed	NRS EAST	Strategy area	14H	LMH	\$4,939.42	\$4,939.42
		1525	JAS/HIP/32010/NORFOLK	Completed	NRS EAST	Strategy area	14B	LMH	\$19,408.00	\$19,408.00
		1534	JAS/HIP/KINNAIRD/32012	Completed	NRS EAST	Strategy area	14H	LMH	\$2,337.93	\$2,337.93
		1535	JAS/HIP/COLUMBIA/32013	Completed	NRS EAST	Strategy area	14H	LMH	\$3,096.98	\$3,096.98
		1536	JAS/HIP/32014/ALLSTON	Completed	NRS EAST	Strategy area	14H	LMH	\$4,497.77	\$4,497.77
		1537	JAS/HIP/32015/TREMONT	Completed	NRS EAST	Strategy area	14H	LMH	\$4,294.01	\$4,294.01
		1538	JAS/HIP/32016/OTIS	Completed	NRS EAST	Strategy area	14H	LMH	\$48,997.85	\$48,997.85
		1562	JAS/HIP/32018/HAMPSHIRE	Completed	NRS EAST	Strategy area	14H	LMH	\$3,569.46	\$3,569.46



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2006	5	1563	JAS/HIP/32019/RIVER	Completed	NRS EAST	Strategy area	14H	LMH	\$72,678.92	\$72,678.92
	6	1443	HRI/HIP/3107/CEDAR	Completed	NRS WEST	Strategy area	14A	LMH	\$22,816.00	\$22,816.00
		1444	HRI/HIP/3108/CEDAR	Completed	NRS WEST	Strategy area	14A	LMH	\$24,769.00	\$24,769.00
		1445	HRI/HIP/3110/CEDAR	Completed	NRS WEST	Strategy area	14A	LMH	\$22,456.00	\$22,456.00
		1447	HRI/HIP/3112/ASHBURTON	Completed	NRS EAST	Strategy area	14B	LMH	\$50,219.00	\$50,219.00
		1448	HRI/HIP/3113/EATON	Completed	NRS EAST	Strategy area	14H	LMH	\$450.00	\$450.00
		1529	HRI/HIP/3202/WASHINGTON	Completed	NRS EAST	Strategy area	14B	LMH	\$13,951.00	\$13,951.00
	7	1459	JAS/AHD/NORFOLK	Completed	NRS EAST	Strategy area	14H	LMH	\$2,052.74	\$2,052.74
	8	1522	HRI/AHD/MARCELLA	Completed	NRS EAST	Strategy area	14B	LMH	\$16,369.00	\$16,369.00
	9	1464	CNAHS/225/HAMPSHIRE	Completed	NRS EAST	Strategy area	14H	LMH	\$15,291.97	\$15,291.97
	10	1440	JAS/RAP/PORTLAND/3366	Completed	NRS EAST	Strategy area	14A	LMH	\$21,923.92	\$21,923.92
		1442	JAS/RAP/PUBLIC HSG. PROPERTIES	Completed	NRS WEST	Strategy area	05H	LMCSV	\$150,793.39	\$150,793.39
	14	1489	CWE/FY07 BUS. DEV. WORKSHOPS	Completed	NRS EAST	Strategy area	18C	LMCMC	\$49,460.64	\$49,460.64
		1490	BEST RETAIL PRACT/FY07 CONSULT.	Completed	NRS EAST	Strategy area	18C	LMCMC	\$21,775.54	\$21,775.54
		1491	BEST RETAIL PRAC./FY07 GRANTS	Completed	NRS EAST	Strategy area	18C	LMCMC	\$60,849.86	\$60,849.86
		1492	CWE/FY07 FINANCIAL LIT.	Completed	NRS EAST	Strategy area	05	LMC	\$12,460.00	\$12,460.00
		1530	JAS/FY07 BIOMEDICAL	Completed	NRS EAST	Strategy area	05H	LMC	\$62,354.52	\$62,354.52
	16	1467	PUB. SER./CON.HISP.TRANSLATION	Completed	NRS EAST	Strategy area	05	LMC	\$3,779.94	\$3,779.94
		1474	PUB.SER./MARGARET FULLER HOUSE	Completed	NRS EAST	Strategy area	05	LMC	\$24,395.83	\$24,395.83
		<b>Total by Area Type</b>				<b>Strategy area</b>			<b>\$893,493.72</b>	<b>\$893,493.72</b>
		<b>Total by Year</b>							<b>\$893,493.72</b>	<b>\$893,493.72</b>
2005	4	1267	PUBLIC FAC./PROJECT DELIVERY	Completed	EXPIRED NRS	Strategy area	03F	LMA	\$38,962.84	\$38,962.84



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2005	5	1260	JAS/HIP/31001/MEDEIROS	Completed	NRS EAST	Strategy area	14A	LMH	\$6,510.42	\$6,510.42
		1268	JAS/HIP/31002/PERRY	Completed	NRS EAST	Strategy area	14H	LMH	\$28,866.49	\$28,866.49
		1269	JAS/HIP/31003/PLYMOUTH	Completed	NRS EAST	Strategy area	14H	LMH	\$4,065.12	\$4,065.12
		1270	JAS/HIP/31004/WESTERN	Completed	NRS EAST	Strategy area	14H	LMH	\$5,018.61	\$5,018.61
		1271	JAS/HIP/31005/RIVER	Completed	NRS EAST	Strategy area	14B	LMH	\$397,529.74	\$397,529.74
		1272	JAS/HIP/31006/TREMONT	Completed	NRS EAST	Strategy area	14B	LMH	\$82,272.09	\$82,272.09
		1275	JAS/HIP/31009/ANDREW	Completed	NRS EAST	Strategy area	14A	LMH	\$20,050.80	\$20,050.80
		1281	JAS/HIP/31012/FRANKLIN	Completed	NRS WEST	Strategy area	14A	LMH	\$47,869.68	\$47,869.68
		1361	JAS/HIP/31013/ALLSTON	Completed	NRS EAST	Strategy area	14H	LMH	\$4,777.02	\$4,777.02
		1362	JAS/HIP/31014/ALLSTON	Completed	NRS EAST	Strategy area	14H	LMH	\$7,285.32	\$7,285.32
		1363	JAS/HIP/31015/MONTGOMERY	Completed	NRS WEST	Strategy area	14A	LMH	\$9,183.26	\$9,183.26
		1376	JAS/HIP/31016/JEFFERSON	Completed	NRS EAST	Strategy area	14H	LMH	\$1,462.89	\$1,462.89
		1394	JAS/HIP/31017/TREMONT	Completed	NRS EAST	Strategy area	14B	LMH	\$15,472.97	\$15,472.97
		1396	JAS/HIP/31018/BROADWAY	Completed	NRS EAST	Strategy area	14H	LMH	\$2,085.57	\$2,085.57
		1416	JAS/HIP/31019/COTTAGE	Completed	NRS WEST	Strategy area	14A	LMH	\$7,270.66	\$7,270.66
		1420	JAS/HIP/31020/KINNARD	Completed	NRS EAST	Strategy area	14B	LMH	\$273,403.94	\$273,403.94
		1421	JAS/HIP/31021/TREMONT	Completed	NRS EAST	Strategy area	14B	LMH	\$4,166.91	\$4,166.91
		1422	JAS/HIP/31022/HEWS	Completed	NRS EAST	Strategy area	14H	LMH	\$285.72	\$285.72
		1423	JAS/HIP/31023/COLUMBIA	Completed	NRS EAST	Strategy area	14H	LMH	\$10,183.07	\$10,183.07
	6	1279	HRI/HIP/3010/FRANKLIN	Completed	NRS EAST	Strategy area	14A	LMH	\$89,459.08	\$89,459.08
		1280	HRI/HIP/3011/RINDGE	Completed	NRS WEST	Strategy area	14A	LMH	\$74,756.00	\$74,756.00
		1282	HRI/HIP/3012/SHERMAN	Completed	NRS EAST	Strategy area	14A	LMH	\$8,535.00	\$8,535.00



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2005	6	1283	HRI/HIP/3013/WALDEN	Completed	NRS EAST	Strategy area	14B	LMH	\$42,633.00	\$42,633.00
		1284	HRI/HIP/3101/COLUMBIA	Completed	NRS WEST	Strategy area	14H	LMH	\$1,205.00	\$1,205.00
		1286	HRI/HIP/3103/BROADWAY	Completed	NRS WEST	Strategy area	14B	LMH	\$7,030.00	\$7,030.00
		1373	HRI/HIP/3106/SUFFOLK	Completed	NRS EAST	Strategy area	14A	LMH	\$48,892.39	\$48,892.39
		1419	HRI/HIP/3109/HARVARD	Completed	NRS EAST	Strategy area	14A	LMH	\$21,500.00	\$21,500.00
	7	1289	JAS/AHD/2330/COLUMBIA COURT	Completed	NRS WEST	Strategy area	14H	LMH	\$78,059.32	\$78,059.32
	8	1291	HRI/AHD/PEARL	Completed	NRS WEST	Strategy area	14H	LMH	\$8,801.00	\$8,801.00
		1294	HRI/AHD/FRANKLIN	Completed	NRS EAST	Strategy area	14H	LMH	\$13,782.00	\$13,782.00
		1295	HRI/AHD/WILLIAMS	Completed	NRS WEST	Strategy area	14H	LMH	\$27,812.00	\$27,812.00
		1296	HRI/AHD/ALLSTON	Completed	NRS EAST	Strategy area	14A	LMH	\$90,589.00	\$90,589.00
		1313	HRI/AHD/HOWARD	Completed	NRS EAST	Strategy area	14G	LMH	\$350,765.40	\$350,765.40
	9	1366	HRI/CCHI/ALLSTON	Completed	NRS EAST	Strategy area	14A	LMH	\$55,090.00	\$55,090.00
		1306	CNAHS/220/PUTNAM	Completed	NRS EAST	Strategy area	14B	LMH	\$34,077.22	\$34,077.22
		1309	CNAHS/217/MARION	Completed	NRS EAST	Strategy area	14H	LMH	\$10,921.74	\$10,921.74
	10	1298	JAS/RAP/PUB. HSG. PROPERTIES	Completed	NRS WEST	Strategy area	05H	LMC	\$17,501.80	\$17,501.80
		1299	JAS/RAP/3511/JEFFERSON PK	Completed	NRS WEST	Strategy area	14B	LMH	\$7,080.58	\$7,080.58
		1300	JAS/RAP/3512/JEFFERSON PK	Completed	NRS WEST	Strategy area	14B	LMH	\$4,249.33	\$4,249.33
		1301	JAS/RAP/3513/JEFFERSON PK	Completed	NRS WEST	Strategy area	14B	LMH	\$9,178.45	\$9,178.45
		1302	JAS/RAP/3514/JEFFERSON PK	Completed	NRS WEST	Strategy area	14B	LMH	\$8,178.31	\$8,178.31
		1303	JAS/RAP/3503/ROOSEVELT T.	Completed	NRS EAST	Strategy area	14B	LMH	\$9,092.64	\$9,092.64
1304		JAS/RAP/3504/JEFFERSON	Completed	NRS WEST	Strategy area	14C	LMH	\$19,547.07	\$19,547.07	
1305		JAS/RAP/3506/WASHINGTON ELMS	Completed	NRS EAST	Strategy area	14C	LMH	\$13,042.95	\$13,042.95	



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2005	10	1364	JAS/RAP/3515/JEFFERSON	Completed	NRS WEST	Strategy area	14C	LMH	\$17,686.82	\$17,686.82
		1367	JAS/RAP/3517/JEFFERSON PK.	Completed	NRS WEST	Strategy area	14C	LMH	\$7,639.69	\$7,639.69
		1368	JAS/RAP/3018/JEFFERSON PK.	Completed	NRS WEST	Strategy area	05H	LMC	\$13,410.74	\$13,410.74
		1369	JAS/RAP/3519/JEFFERSON PK.	Completed	NRS WEST	Strategy area	05H	LMC	\$4,365.53	\$4,365.53
		1370	JAS/RAP/3520/JEFFERSON PK.	Completed	NRS WEST	Strategy area	05H	LMC	\$10,216.98	\$10,216.98
		1371	JAS/RAP/3521/JEFFERSON PK.	Completed	NRS WEST	Strategy area	05H	LMC	\$8,897.38	\$8,897.38
		1375	JAS/RAP/3524/JEFFERSON	Completed	NRS WEST	Strategy area	05H	LMC	\$9,615.54	\$9,615.54
		1397	JAS/RAP/3159/LINWOOD CT	Completed	NRS EAST	Strategy area	05H	LMC	\$10,534.03	\$10,534.03
		1398	JAS/RAP/30017/ALLSTON	Completed	NRS EAST	Strategy area	14A	LMH	\$20,723.98	\$20,723.98
		1399	JAS/RAP/3701/JEFFERSON PK.	Completed	NRS EAST	Strategy area	05H	LMC	\$15,429.26	\$15,429.26
		1400	JAS/RAP/3702/JEFFERSON PK.	Completed	NRS WEST	Strategy area	05H	LMC	\$1,242.66	\$1,242.66
		1401	JAS/RAP/3702/JEFFERSON PK.	Completed	NRS WEST	Strategy area	05H	LMC	\$7,603.05	\$7,603.05
		1402	JAS/RAP/3700/JEFFERSON PK.	Completed	NRS WEST	Strategy area	05H	LMC	\$8,248.46	\$8,248.46
		1403	JAS/RAP/3516/JEFFERSON PK.	Completed	NRS WEST	Strategy area	05H	LMC	\$6,146.35	\$6,146.35
		1404	JAS/RAP/3523/JEFFERSON PK.	Completed	NRS WEST	Strategy area	05H	LMC	\$8,195.13	\$8,195.13
		1405	JAS/RAP/3525/JEFFERSON PK.	Completed	NRS WEST	Strategy area	05H	LMC	\$5,736.59	\$5,736.59
		1406	JAS/RAP/3526/JEFFERSON PK.	Completed	NRS WEST	Strategy area	05H	LMC	\$9,424.40	\$9,424.40
		1407	JAS/RAP/3527/JEFFERSON PK.	Completed	NRS WEST	Strategy area	05H	LMC	\$6,159.74	\$6,159.74
		1417	JAS/RAP/3705/JEFFERSONPARK	Completed	NRS WEST	Strategy area	05H	LMC	\$8,483.09	\$8,483.09
	14	1315	JAS FY06 BIOMEDICAL	Completed	NRS EAST	Strategy area	05H	LMC	\$66,697.50	\$66,697.50
		1316	CWE/BUSINESS DEVELOPMENT WORKSHOPS	Completed	NRS EAST	Strategy area	18C	LMCMC	\$57,350.00	\$57,350.00
		1318	BEST RETAIL PRACTICE/CONSULT & GRANTS	Completed	NRS EAST	Strategy area	18C	LMCMC	\$48,944.37	\$48,944.37



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2005	14	1319	CHA FY06 BRIDGE TO COLLEGE	Completed	NRS EAST	Strategy area	05H	LMC	\$57,402.89	\$57,402.89	
		1320	CWE/FINANCIAL LITERACY	Completed	NRS EAST	Strategy area	05	LMC	\$25,000.00	\$25,000.00	
	15	1409	GORE ST. PARK/GOLD STAR MOTHERS POOL	Completed	NRS EAST	Strategy area	03F	LMA	\$571,225.00	\$571,225.00	
	16	1321	PUB.SER./GENERAL/MAPS	Completed	NRS EAST	Strategy area	05	LMC	\$27,617.95	\$27,617.95	
		1323	PUB. SER. GENERAL/CONCILLIO (I&R)	Completed	NRS EAST	Strategy area	05	LMC	\$16,292.00	\$16,292.00	
		1325	PUB. SER. GENERAL/ETHIOPIAN ASSOC.	Completed	NRS EAST	Strategy area	05	LMC	\$8,575.00	\$8,575.00	
		1329	PUB. SER. GENERAL/MARGARET FULLER HOUS	Completed	NRS EAST	Strategy area	05	LMC	\$14,529.17	\$14,529.17	
		1344	PUB. SER./GENERAL/CONCILLIO (T)	Completed	NRS EAST	Strategy area	05	LMC	\$4,220.06	\$4,220.06	
	19	1335	PUB. SER. YOUTH/CAMB. CAMPING	Completed	NRS EAST	Strategy area	05D	LMC	\$15,000.00	\$15,000.00	
	21	1336	PUB. SER. TRAINING/CHA WORKFORCE PROG	Completed	NRS EAST	Strategy area	05H	LMC	\$15,000.00	\$15,000.00	
	23	1322	PUB.SER./SUBST.ABUSE/CASPAR SHELTER	Completed	NRS EAST	Strategy area	05	LMC	\$17,376.55	\$17,376.55	
	<b>Total by Area Type</b>						<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$3,143,492.31</b>	<b>\$3,143,492.31</b>
	<b>Total by Year</b>									<b>\$3,143,492.31</b>	<b>\$3,143,492.31</b>
2004	4	1144	PUBLIC FAC./PROJECT DELIVERY	Completed	EXPIRED NRS 01	Strategy area	03F	LMA	\$33,591.36	\$33,591.36	
	5	912	JAS/HIP/28007/HAMPSHIRE	Completed	EXPIRED NRS 01	Strategy area	14A	LMH	\$34,235.39	\$34,235.39	
		995	JAS/HIP/28021/PUTNAM	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$2,642.11	\$2,642.11	
		996	JAS/HIP/28022/HARDING	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$162,208.33	\$162,208.33	
		1001	JAS/HIP/29002/SIXTH	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$99,975.65	\$99,975.65	
		1002	JAS/HIP/29003/ERIE	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$30,523.17	\$30,523.17	
		1003	JAS/HIP/29004/FAIRMONT	Completed	EXPIRED NRS 01	Strategy area	14A	LMH	\$39,450.84	\$39,450.84	
		1004	JAS/HIP/29005/THORNDIKE	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$107,707.52	\$107,707.52	
		1006	JAS/HIP/29007/PEARL	Completed	EXPIRED NRS 01	Strategy area	14A	LMH	\$36,335.93	\$36,335.93	



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2004	5	1095	JAS/HIP/29010/HOWARD	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$36,230.14	\$36,230.14
		1099	JAS/HIP/29014/COTTAGE	Completed	EXPIRED NRS 01	Strategy area	14A	LMH	\$191,770.48	\$191,770.48
		1116	JAS/HIP/29016/TREMONT	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$20,916.42	\$20,916.42
		1117	JAS/HIP/29018/TREMONT	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$2,573.02	\$2,573.02
		1120	JAS/HIP/29021/HAMPSHIRE	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$9,619.12	\$9,619.12
		1192	JAS/HIP/30004/TREMONT	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$47,794.45	\$47,794.45
		1231	JAS/HIP/30011/RIVER	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$4,146.67	\$4,146.67
		1232	JAS/HIP/30012/BROOKLINE	Completed	EXPIRED NRS 01	Strategy area	14A	LMH	\$12,176.78	\$12,176.78
		1233	JAS/HIP/30013/ANDREW	Completed	NRS EAST	Strategy area	14B	LMH	\$106,396.82	\$106,396.82
		1245	JAS/HIP/30015/WESTERN	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$217,217.84	\$217,217.84
		1246	JAS/HIP/30016/MURDOCK	Completed	NRS EAST	Strategy area	14H	LMH	\$14,998.86	\$14,998.86
		1247	JAS/HIP/30017/ALLSTON	Completed	EXPIRED NRS 01	Strategy area	14A	LMH	\$87,264.55	\$87,264.55
		1257	JAS/HIP/30001/KINNARD	Completed	NRS EAST	Strategy area	14H	LMH	\$38,697.20	\$38,697.20
	6	1037	HRI/HIP/2813/CLARK	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$11,140.00	\$11,140.00
	7	482	JAS/AHD/2440/SQ. NUT	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$716,747.60	\$716,747.60
		588	JAS/AHD/2545/NORBREGAS	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$306,257.30	\$306,257.30
		617	JAS/AHD/2646/LOCHOULAS	Completed	NRS WEST	Strategy area	14H	LMH	\$14,762.56	\$14,762.56
		817	JAS/AHD/2542/BOLTON	Completed	NRS EAST	Strategy area	14H	LMH	\$132,672.07	\$132,672.07
		973	JAS/AHD/2750/PROSPECT	Completed	NRS WEST	Strategy area	14H	LMH	\$207,051.95	\$207,051.95
		1014	JAS/AHD/2952-2953/COLUMBIA	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$20,543.88	\$20,543.88
		1094	JAS/AHD/2954/ALEWIFE	Completed	NRS EAST	Strategy area	14H	LMH	\$49,003.21	\$49,003.21
		1199	JAS/AHD/3156/NORTH MASS. AVE.	Completed	NRS WEST	Strategy area	14B	LMH	\$744,613.38	\$744,613.38



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Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount	
2004	8	963	HRI/AHD/CAST	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$575,119.00	\$575,119.00	
		968	HRI/AHD/FOGARTY	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$52,854.00	\$52,854.00	
		1042	HRI/AHD/MEMORIAL	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$18,329.00	\$18,329.00	
		1043	HRI/AHD/AUBURN COURT	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$3,626.00	\$3,626.00	
		1103	HRI/AHD/TROLLEY SQ.	Completed	NRS EAST	Strategy area	14B	LMH	\$643,148.76	\$643,148.76	
		1243	HRI/AHD/FRANKLIN	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$6,894.00	\$6,894.00	
	9		946	CNAHS/194/MARCELLA	Completed	NRS EAST	Strategy area	14H	LMH	\$12,962.00	\$12,962.00
			948	CNAHS/AHD/LAUREL	Completed	NRS EAST	Strategy area	14H	LMH	\$26,776.33	\$26,776.33
			953	CNAHS/AHD/GORE	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$39,139.00	\$39,139.00
			954	CNAHS/AHD/HURLEY	Completed	NRS EAST	Strategy area	14H	LMH	\$15,094.00	\$15,094.00
			1108	CNAHS/PD11/SPRING	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$28,039.00	\$28,039.00
	10		1200	JAS/RAP/3401/ROOSEVELT TOWERS	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$23,885.92	\$23,885.92
			1201	JAS/RAP/3408/ROOSEVELT TOWERS	Completed	EXPIRED NRS 01	Strategy area	14C	LMH	\$5,856.69	\$5,856.69
			1204	JAS/RAP/3410/WASHINGTON ELMS	Completed	EXPIRED NRS 01	Strategy area	14C	LMH	\$1,540.87	\$1,540.87
			1206	JAS/RAP/28003/GREEN	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$22,352.07	\$22,352.07
	13		992	CAHC/PROSPECT	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$335,556.00	\$335,556.00
			1076	CAHT/WESTERN	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$120,000.00	\$120,000.00
	14		994	JAS/BIOMEDICAL TRAINING	Completed	EXPIRED NRS 01	Strategy area	05H	LMC	\$108,000.00	\$108,000.00
			1069	ECO DEV/CAMB.BUS.DEV	Completed	EXPIRED NRS 01	Strategy area	18C	LMCMC	\$66,015.99	\$66,015.99
			1070	MONASTERO/BEST RETAIL PRACTICES	Completed	EXPIRED NRS 01	Strategy area	18C	LMCMC	\$141,892.88	\$141,892.88
1071			CHA/CAREER ADVANCEMENT	Completed	EXPIRED NRS 01	Strategy area	05H	LMC	\$89,274.53	\$89,274.53	
1145			CTR. WOMEN&ENTERPRISE/FIN. LIT.	Completed	EXPIRED NRS 01	Strategy area	18C	LMC	\$20,000.00	\$20,000.00	



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Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2004	14	1222	JAS/BIOMEDICAL TRAINING	Completed	EXPIRED NRS 01	Strategy area	05H	LMC	\$59,302.44	\$59,302.44
		1237	CTR.WOMEN&ENTERPRISE/FINANCIAL LITERACY	Completed	EXPIRED NRS 01	Strategy area	05H	LMC	\$20,000.00	\$20,000.00
		1238	CTR.WOMEN&ENTERPRISE/BUSINESS DEV.	Completed	EXPIRED NRS 01	Strategy area	18C	LMCMC	\$22,500.00	\$22,500.00
		1239	FACADE IMPROVEMENT PROGRAM	Completed	EXPIRED NRS 01	Strategy area	18C	LMCMC	\$12,500.00	\$12,500.00
	15	1143	DANA PARK PLAYGROUND RENOVATION	Completed	EXPIRED NRS 01	Strategy area	03F	LMA	\$779,195.00	\$779,195.00
		<b>Total by Area Type</b>				<b>Strategy area</b>			<b>\$6,789,118.08</b>	<b>\$6,789,118.08</b>
		<b>Total by Year</b>							<b>\$6,789,118.08</b>	<b>\$6,789,118.08</b>
2003	4	1075	PUBLIC FAC./PROJECT DELIVERY	Completed	EXPIRED NRS 01	Strategy area	03F	LMA	\$28,354.37	\$28,354.37
	5	908	JAS/HIP/28003/GREEN	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$332,199.54	\$332,199.54
		909	JAS/HIP/28004/HARDING	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$178,252.76	\$178,252.76
		910	JAS/HIP/28005/FRANKLIN	Completed	EXPIRED NRS 01	Strategy area	14A	LMH	\$8,644.47	\$8,644.47
		911	JAS/HIP/28006/KINNARD	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$6,995.68	\$6,995.68
		960	JAS/HIP/28010/PUTNAM	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$98,121.53	\$98,121.53
		978	JAS/HIP/28013/BANKS	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$6,502.50	\$6,502.50
		981	JAS/HIP/28016/ROOKWELL	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$29,066.52	\$29,066.52
		986	JAS/HIP/28019/COLUMBIA	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$44,907.35	\$44,907.35
		1007	JAS/HIP/29008/HARDING	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$2,980.89	\$2,980.89
		1008	JAS/HIP/29009/ALLSTON	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$741.18	\$741.18
	6	1038	HRI/HIP/2814/BISHOP ALLEN	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$384.00	\$384.00
	10	1016	JAS/RAP/27020/RIVER	Completed	EXPIRED NRS 01	Strategy area	14A	LMH	\$2,283.22	\$2,283.22
		1018	JAS/RAP/27021/HARDING	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$6,634.86	\$6,634.86
		1020	JAS/RAP/28017/BERKSHIRE	Completed	EXPIRED NRS 01	Strategy area	14A	LMH	\$1,304.70	\$1,304.70



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Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2003	10	1021	JAS/RAP/3306/ROOSEVELT TOWERS	Completed	EXPIRED NRS 01	Strategy area	14C	LMH	\$7,971.38	\$7,971.38
		1022	JAS/RAP/CF301/HILDERBRAND	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$59,271.74	\$59,271.74
		1121	JAS.RAP/4472/ELM	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$41,250.45	\$41,250.45
		1123	JAS/RAP/1550/YORK	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$5,971.04	\$5,971.04
		<b>Total by Area Type</b>				<b>Strategy area</b>			<b>\$861,838.18</b>	<b>\$861,838.18</b>
		<b>Total by Year</b>							<b>\$861,838.18</b>	<b>\$861,838.18</b>
2002	3	966	HRI/AHD/MEMORIAL DRIVE	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$22,836.00	\$22,836.00
	4	848	JAS/HIP/27020/RIVER	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$17,016.47	\$17,016.47
		849	JAS/HIP/27021/HARDING	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$135,932.51	\$135,932.51
		850	JAS/HIP/27022/CARDINAL MEDEIROS	Completed	EXPIRED NRS 01	Strategy area	14A	LMH	\$25,485.00	\$25,485.00
		857	JAS/HIP/27023/PLEASANT	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$79,268.38	\$79,268.38
		859	JAS/HIP/WARREN/27026	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$5,556.95	\$5,556.95
		907	JAS/HIP/28002/AUBURN ST.	Completed	EXPIRED NRS 01	Strategy area	14H	LMH	\$874.41	\$874.41
		979	JAS/HIP/28014/HEWS	Completed	EXPIRED NRS 01	Strategy area	14A	LMH	\$16,156.51	\$16,156.51
		980	JAS/HIP/28015/WINDSOR	Completed	EXPIRED NRS 01	Strategy area	14A	LMH	\$5,110.25	\$5,110.25
	5	937	HRI/HIP/2804/HARVARD	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$27,350.00	\$27,350.00
	7	989	JAS/RAP/3029/NEWTOWNE	Completed	EXPIRED NRS 01	Strategy area	14C	LMH	\$8,743.93	\$8,743.93
		990	JAS/RAP/02224/ELM	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$3,752.71	\$3,752.71
	12	745	PUBLIC FACILITY/KING SCHOOL	Completed	EXPIRED NRS 01	Strategy area	03F	LMA	\$702,482.10	\$702,482.10
	13	905	ECONOMIC DEVELOPMENT/CAMB.BUS.DEV	Completed	EXPIRED NRS 01	Strategy area	18C	LMCMC	\$79,047.41	\$79,047.41
	29	752	MONASTERO/BEST RETAIL PRACTICES	Completed	EXPIRED NRS 01	Strategy area	18C	LMCMC	\$88,282.70	\$88,282.70
		<b>Total by Area Type</b>				<b>Strategy area</b>			<b>\$1,217,895.33</b>	<b>\$1,217,895.33</b>



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Pgm Year	Proj ID	IDIS Act ID	Activity Name	Status	Target Area Name	Area Type	Matrix Code	Ntl Obj	CDBG Funded Amount	CDBG Drawn Amount
2002	<b>Total by Year</b>								<b>\$1,217,895.33</b>	<b>\$1,217,895.33</b>
2001	80	519	JAS/AHD/168 HARVARD/2442	Completed	EXPIRED NRS 01	Strategy area	14B	LMH	\$28,329.22	\$28,329.22
	86	751	CAMBRIDGE BUSINESS DEV. CENTER	Completed	EXPIRED NRS 01	Strategy area	18C	LMCMC	\$70,000.00	\$70,000.00
	<b>Total by Area Type</b>					<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$98,329.22</b>	<b>\$98,329.22</b>
	<b>Total by Year</b>								<b>\$98,329.22</b>	<b>\$98,329.22</b>
2000	8	329	JAS/ALEWIFE CONDOS/02331	Completed	NRS WEST	Strategy area	14B	LMH	\$372,813.21	\$372,813.21
	<b>Total by Area Type</b>					<b>Strategy area</b>	<b>Total by Area Type</b>		<b>\$372,813.21</b>	<b>\$372,813.21</b>
	<b>Total by Year</b>								<b>\$372,813.21</b>	<b>\$372,813.21</b>
<b>Grand Total by Area Type</b>						<b>Strategy area</b>	<b>Grand Total by Area Type</b>		<b>\$19,849,744.35</b>	<b>\$19,599,257.90</b>
<b>Grand Total</b>									<b>\$19,849,744.35</b>	<b>\$19,599,257.90</b>

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
CDBG/HOME/ESG Administrative Costs	1	2010	0001

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	1980	CD Federal Grants Administrative Staff	0.00	0.00	0.00	07-23-2010	Completed	09-30-2011
	1985	HS/Homeless Administration	14,778.00	14,778.00	0.00	11-09-2010	Completed	10-11-2012
Total			14,778.00	14,778.00	0.00			

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Shelter Grant/Homeless Services	28	2010	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	2024	MSC Family Housing Search & Stabilization	12,729.25	0.00	12,729.25	09-08-2011	Open	
Homeless Assistance	2009	Heading Home Shelter Plus Care	20,000.00	20,000.00	0.00	12-02-2010	Open	
	2010	CASPAR Wet-Shelter	18,000.00	18,000.00	0.00	12-02-2010	Open	
	2012	Transition House Domestic Violence Shelter	9,262.00	9,262.00	0.00	12-02-2010	Open	
	2013	Eliot Community Health Services - Bread and Jams	10,000.00	10,000.00	0.00	12-02-2010	Open	
	2022	YWCA Family Shelter	5,000.00	5,000.00	0.00	12-02-2010	Open	
Total			74,991.25	62,262.00	12,729.25			

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
CDBG/HOME/ESG Administrative Costs	1	2010	0001
Activity Number: 1980			Activity Name: CD Federal Grants Administrative Staff
ESG Activity type: Administration			Grantee Activity ID:

Financial Information:  
 ESG Amount Funded: 0.00  
 ESG Amount Drawn to date: 0.00  
 Initial Funding Date: 07-23-2010  
 Status: Completed  
 Completion date: 09-30-2011

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
CDBG/HOME/ESG Administrative Costs	1	2010	0001
Activity Number: 1985			Activity Name: HS/Homeless Administration
ESG Activity type: Administration			Grantee Activity ID:

Financial Information:  
 ESG Amount Funded: 14,778.00  
 ESG Amount Drawn to date: 14,778.00  
 Initial Funding Date: 11-09-2010  
 Status: Completed  
 Completion date: 10-11-2012

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Shelter Grant/Homeless Services Activity Number: 2024	28	2010	Activity Name: MSC Family Housing Search & Stabilization
ESG Activity type: Homeless Prevention			Grantee Activity ID:
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 12,729.25  
 ESG Amount Drawn to date: 0.00  
 Initial Funding Date: 09-08-2011  
 Status: Open  
 Completion date:  
 Organization carrying out the activity: Heading Home, Inc.  
 Is organization community based: yes  
 Performance Objective: Provide decent affordable housing  
 Performance Outcome: Availability/accessibility

Services Provided:

Other

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year:

IDIS Activity ID: 2024 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0  
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0  
 Group/Large House: 0  
 Scattered Site Apartment: 0  
 Single Family Detached House: 0  
 Single Room Occupancy: 0  
 Mobile Home/Trailer: 0  
 Hotel/Motel: 0  
 Other: 0  
 Total: 0

Subpopulation Served:

Chronically Homeless: 0  
 Severely Mentally Ill: 0  
 Chronic Substance Abuse: 0  
 Other Disability: 0  
 Veterans: 0  
 Persons with HIV/AIDS: 0  
 Victims of Domestic Violence: 0  
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0  
 Amount of funds for Homeless Prevention Financial Assistance: 0  
 Total: 0  
 Other Funds:  
 Other HUD Funds: 0  
 Other Federal Funds: 0  
 State Government: 0  
 Local Government: 0  
 Private Funds: 0  
 Other: 0  
 Fee: 0  
 Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:  
     Male: 0  
     Female: 0  
 Unaccompanied under 18:  
     Male: 0  
     Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:  
     Male: 0  
     Female: 0  
 Single Parent under 18:  
     Male: 0  
     Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0  
 Two Parents under 18 with children: 0  
 Family households with no children: 0

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Shelter Grant/Homeless Services	28	2010	
Activity Number: 2009			Activity Name: Heading Home Shelter Plus Care
ESG Activity type: Homeless Assistance			Grantee Activity ID:

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 20,000.00  
 ESG Amount Drawn to date: 20,000.00  
 Initial Funding Date: 12-02-2010  
 Status: Open  
 Completion date:  
 Organization carrying out the activity: Heading Home, Inc.  
 Is organization community based: no  
 Performance Objective: Create suitable living environments  
 Performance Outcome: Availability/accessibility

Services Provided:  
 Transitional Shelter Drop-in Center

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year:

IDIS Activity ID: 2009 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0  
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0  
 Group/Large House: 0  
 Scattered Site Apartment: 0  
 Single Family Detached House: 0  
 Single Room Occupancy: 0  
 Mobile Home/Trailer: 0  
 Hotel/Motel: 0  
 Other: 0  
 Total: 0

Subpopulation Served:

Chronically Homeless: 0  
 Severely Mentally Ill: 0  
 Chronic Substance Abuse: 0  
 Other Disability: 0  
 Veterans: 0  
 Persons with HIV/AIDS: 0  
 Victims of Domestic Violence: 0  
 Elderly: 0

Financial Summary Data:

Conversion: 0  
 Major Rehabilitation: 0  
 Renovation: 0  
 Operations: 0  
 Essential Services: 0  
 Total: 0

Other Funds:

Other HUD Funds: 0  
 Other Federal Funds: 0  
 State Government: 0  
 Local Government: 0  
 Private Funds: 0  
 Other: 0  
 Fee: 0  
 Total: 0

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Shelter Grant/Homeless Services	28	2010	
Activity Number: 2010			Activity Name: CASPAR Wet-Shelter
ESG Activity type: Homeless Assistance			Grantee Activity ID:

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 18,000.00  
 ESG Amount Drawn to date: 18,000.00  
 Initial Funding Date: 12-02-2010  
 Status: Open  
 Completion date:  
 Organization carrying out the activity: Heading Home, Inc.  
 Is organization community based: yes  
 Performance Objective: Create suitable living environments  
 Performance Outcome: Availability/accessibility

Services Provided:  
 Emergency Shelter Facilities Drop-in Center  
 Soup Kitchen/Meal Distribution Health Care Mental Health HIV/AIDS Services  
 Alcohol/Drug Program

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year:

IDIS Activity ID: 2010 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0  
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0  
 Group/Large House: 0  
 Scattered Site Apartment: 0  
 Single Family Detached House: 0  
 Single Room Occupancy: 0  
 Mobile Home/Trailer: 0  
 Hotel/Motel: 0  
 Other: 0  
 Total: 0

Subpopulation Served:

Chronically Homeless: 0  
 Severely Mentally Ill: 0  
 Chronic Substance Abuse: 0  
 Other Disability: 0  
 Veterans: 0  
 Persons with HIV/AIDS: 0  
 Victims of Domestic Violence: 0  
 Elderly: 0

Financial Summary Data:

Conversion: 0  
 Major Rehabilitation: 0  
 Renovation: 0  
 Operations: 0  
 Essential Services: 0  
 Total: 0

Other Funds:

Other HUD Funds: 0  
 Other Federal Funds: 0  
 State Government: 0  
 Local Government: 0  
 Private Funds: 0  
 Other: 0  
 Fee: 0  
 Total: 0

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Shelter Grant/Homeless Services Activity Number: 2012	28	2010	Activity Name: Transition House Domestic Violence Shelter
ESG Activity type: Homeless Assistance			Grantee Activity ID:

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 9,262.00  
 ESG Amount Drawn to date: 9,262.00  
 Initial Funding Date: 12-02-2010  
 Status: Open  
 Completion date:  
 Organization carrying out the activity: Heading Home, Inc.  
 Is organization community based: no  
 Performance Objective: Provide decent affordable housing  
 Performance Outcome: Availability/accessibility

Services Provided:  
 Emergency Shelter Facilities

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year:

IDIS Activity ID: 2012 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0  
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0  
 Group/Large House: 0  
 Scattered Site Apartment: 0  
 Single Family Detached House: 0  
 Single Room Occupancy: 0  
 Mobile Home/Trailer: 0  
 Hotel/Motel: 0  
 Other: 0  
 Total: 0

Subpopulation Served:

Chronically Homeless: 0  
 Severely Mentally Ill: 0  
 Chronic Substance Abuse: 0  
 Other Disability: 0  
 Veterans: 0  
 Persons with HIV/AIDS: 0  
 Victims of Domestic Violence: 0  
 Elderly: 0

Financial Summary Data:

Conversion: 0  
 Major Rehabilitation: 0  
 Renovation: 0  
 Operations: 0  
 Essential Services: 0  
 Total: 0

Other Funds:

Other HUD Funds: 0  
 Other Federal Funds: 0  
 State Government: 0  
 Local Government: 0  
 Private Funds: 0  
 Other: 0  
 Fee: 0  
 Total: 0

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Shelter Grant/Homeless Services	28	2010	
Activity Number: 2013			Activity Name: Eliot Community Health Services - Bread and Jams
ESG Activity type: Homeless Assistance			Grantee Activity ID:

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 10,000.00  
 ESG Amount Drawn to date: 10,000.00  
 Initial Funding Date: 12-02-2010  
 Status: Open  
 Completion date:  
 Organization carrying out the activity: Heading Home, Inc.  
 Is organization community based: no  
 Performance Objective: Create suitable living environments  
 Performance Outcome: Availability/accessibility

Services Provided:  
 Emergency Shelter Facilities Drop-in Center  
 Food Pantry

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year:

IDIS Activity ID: 2013 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0  
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0  
 Group/Large House: 0  
 Scattered Site Apartment: 0  
 Single Family Detached House: 0  
 Single Room Occupancy: 0  
 Mobile Home/Trailer: 0  
 Hotel/Motel: 0  
 Other: 0  
 Total: 0

Subpopulation Served:

Chronically Homeless: 0  
 Severely Mentally Ill: 0  
 Chronic Substance Abuse: 0  
 Other Disability: 0  
 Veterans: 0  
 Persons with HIV/AIDS: 0  
 Victims of Domestic Violence: 0  
 Elderly: 0

Financial Summary Data:

Conversion: 0  
 Major Rehabilitation: 0  
 Renovation: 0  
 Operations: 0  
 Essential Services: 0  
 Total: 0

Other Funds:

Other HUD Funds: 0  
 Other Federal Funds: 0  
 State Government: 0  
 Local Government: 0  
 Private Funds: 0  
 Other: 0  
 Fee: 0  
 Total: 0

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Shelter Grant/Homeless Services Activity Number: 2022	28	2010	Activity Name: YWCA Family Shelter
ESG Activity type: Homeless Assistance			Grantee Activity ID:

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 5,000.00  
 ESG Amount Drawn to date: 5,000.00  
 Initial Funding Date: 12-02-2010  
 Status: Open  
 Completion date:  
 Organization carrying out the activity: Heading Home, Inc.  
 Is organization community based: no  
 Performance Objective: Create suitable living environments  
 Performance Outcome: Availability/accessibility

Services Provided:  
 Emergency Shelter Facilities Drop-in Center

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year:

IDIS Activity ID: 2022 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0  
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0  
 Group/Large House: 0  
 Scattered Site Apartment: 0  
 Single Family Detached House: 0  
 Single Room Occupancy: 0  
 Mobile Home/Trailer: 0  
 Hotel/Motel: 0  
 Other: 0  
 Total: 0

Subpopulation Served:

Chronically Homeless: 0  
 Severely Mentally Ill: 0  
 Chronic Substance Abuse: 0  
 Other Disability: 0  
 Veterans: 0  
 Persons with HIV/AIDS: 0  
 Victims of Domestic Violence: 0  
 Elderly: 0

Financial Summary Data:

Conversion: 0  
 Major Rehabilitation: 0  
 Renovation: 0  
 Operations: 0  
 Essential Services: 0  
 Total: 0

Other Funds:

Other HUD Funds: 0  
 Other Federal Funds: 0  
 State Government: 0  
 Local Government: 0  
 Private Funds: 0  
 Other: 0  
 Fee: 0  
 Total: 0

Select all Activities with action during the year:

---

ESG Activity type: Administration Plan Year: 2010

---

Financial Information:

ESG Amount Funded: 14,778.00

ESG Amount Drawn to date: 14,778.00

Select all Activities with action during the year:

ESG Activity type: Homeless Prevention Plan Year: 2010

Activity Overview:

ESG Amount Funded: 12,729.25

ESG Amount Drawn to date: 0.00

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

Select all Activities with action during the year:

---

Homeless Prevention 2010 Continue...

Services Provided to Individuals:

Unaccompanied 18 and over:

Male: 0

Female: 0

Unaccompanied under 18:

Male: 0

Female: 0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:

Male: 0

Female: 0

Single Parent under 18:

Male: 0

Female: 0

Annual Number of Family Housholds Served:

Two Parents 18 and older with children: 0

Two Parents under 18 with children: 0

Family households with no children: 0

Select all Activities with action during the year:

ESG Activity type: Homeless Assistance Plan Year: 2010

Activity Overview:

ESG Amount Funded: 62,262.00

ESG Amount Drawn to date: 62,262.00

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0



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 Status of HOME Activities - Entitlement  
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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY		2071	125 Harvard St #406 , Cambridge MA, 02139	Completed	10/05/11	1	1	03/14/11	\$5,130.00	\$5,130.00	100.00%
		2072	1 Aberdeen Way Ste 128 , Cambridge MA, 02138	Completed	10/05/11	1	1	03/14/11	\$3,581.42	\$3,581.42	100.00%
		2073	823 Main St #9 , Cambridge MA, 02139	Completed	10/05/11	1	1	03/14/11	\$5,175.00	\$5,175.00	100.00%
		2074	369 Western Ave #1 , Cambridge MA, 02139	Completed	10/05/11	1	1	04/06/11	\$4,514.71	\$4,514.71	100.00%
		2075	125 Harvard St #405 , Cambridge MA, 02139	Completed	10/05/11	1	1	04/07/11	\$5,130.00	\$5,130.00	100.00%
		2094	42 Linnaean St Apt 8 #8 , Cambridge MA, 02138	Completed	10/05/11	1	1	06/17/11	\$5,055.00	\$5,055.00	100.00%
		2097	125 Harvard St #205 , Cambridge MA, 02139	Completed	10/05/11	1	1	06/20/11	\$5,130.00	\$5,130.00	100.00%
		2098	125 Harvard St #306 , Cambridge MA, 02139	Completed	10/05/11	1	1	06/20/11	\$5,280.00	\$5,280.00	100.00%
		2099	10 Corporal McTernan St #205 , Cambridge MA, 02139	Completed	10/05/11	1	1	06/20/11	\$6,322.50	\$6,322.50	100.00%
		2176	2440 Massachusetts Ave , Cambridge MA, 02140	Completed	04/12/12	1	1	03/13/12	\$5,820.00	\$5,820.00	100.00%
		2181	125 Harvard St #101 , Cambridge MA, 02139	Completed	04/12/12	1	1	03/29/12	\$5,280.00	\$5,280.00	100.00%
		2182	2103 Massachusetts Ave Unit 7 # 7 , Cambridge MA, 02140	Completed	04/12/12	1	1	03/29/12	\$4,650.00	\$4,650.00	100.00%
		2192	113 Richdale Ave Unit 15 , Cambridge MA, 02140	Final Draw	08/24/12	0	0	08/23/12	\$6,000.00	\$6,000.00	100.00%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND REHABILITATION	1850	290 Washington St , Cambridge MA, 02139	Open	08/24/12	0	0	04/24/09	\$204,209.49	\$202,705.99	99.26%
		1898	203 Prospect St , Cambridge MA, 02139	Completed	10/04/11	1	1	01/28/10	\$137,201.33	\$137,201.33	100.00%
		1970	217 Harvard St Unit BR , Cambridge MA, 02139	Open	08/24/12	1	1	06/03/10	\$188,305.23	\$180,245.93	95.72%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1533	821 Main St , Cambridge MA, 02139	Completed	09/28/11	10	10	04/24/07	\$867,784.00	\$867,784.00	100.00%
		1666	125 Harvard St 125 Harvard Street , Cambridge MA, 02139	Completed	10/05/11	24	6	03/24/08	\$834,058.00	\$834,058.00	100.00%
		2101	424 Windsor St , Cambridge MA, 02141	Final Draw	08/24/12	7	7	07/12/11	\$1,272,534.42	\$1,272,534.42	100.00%



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	1823	95 Pine St , Cambridge MA, 02139	Completed	10/04/11	12	4	02/09/09	\$607,536.57	\$607,536.57	100.00%
		2056	625 Putnam Ave , Cambridge MA, 02139	Final Draw	08/24/12	0	0	02/07/11	\$1,076,331.63	\$1,076,331.63	100.00%



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 CDBG Summary of Accomplishments  
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	1	\$36,931.06	7	\$119,095.62	8	\$156,026.68
	Total Economic Development	1	\$36,931.06	7	\$119,095.62	8	\$156,026.68
Housing	Direct Homeownership Assistance (13)	0	\$0.00	4	\$92,643.93	4	\$92,643.93
	Rehab; Single-Unit Residential (14A)	10	\$103,242.57	15	\$144,933.77	25	\$248,176.34
	Rehab; Multi-Unit Residential (14B)	13	\$251,083.54	14	\$92,877.55	27	\$343,961.09
	Rehabilitation Administration (14H)	22	\$487,874.72	30	\$262,247.18	52	\$750,121.90
	Residential Historic Preservation (16A)	2	\$13,000.00	2	\$0.00	4	\$13,000.00
	Total Housing	47	\$855,200.83	65	\$592,702.43	112	\$1,447,903.26
Public Services	Public Services (General) (05)	0	\$0.00	31	\$239,076.84	31	\$239,076.84
	Senior Services (05A)	1	\$8,100.00	3	\$18,000.00	4	\$26,100.00
	Legal Services (05C)	0	\$0.00	5	\$20,000.00	5	\$20,000.00
	Youth Services (05D)	0	\$0.00	6	\$53,000.00	6	\$53,000.00
	Transportation Services (05E)	0	\$0.00	1	\$0.00	1	\$0.00
	Battered and Abused Spouses (05G)	0	\$0.00	4	\$35,000.00	4	\$35,000.00
	Employment Training (05H)	1	\$31,446.83	12	\$288,133.29	13	\$319,580.12
	Tenant/Landlord Counseling (05K)	1	\$25,081.82	1	\$64,417.19	2	\$89,499.01
	Homeownership Assistance (not direct) (05R)	5	\$16,825.56	0	\$0.00	5	\$16,825.56
	Total Public Services	8	\$81,454.21	63	\$717,627.32	71	\$799,081.53
General Administration and Planning	Planning (20)	1	\$0.00	2	\$32,223.78	3	\$32,223.78
	General Program Administration (21A)	1	\$81,073.52	7	\$466,342.24	8	\$547,415.76
	Total General Administration and Planning	2	\$81,073.52	9	\$498,566.02	11	\$579,639.54
Grand Total		58	\$1,054,659.62	144	\$1,927,991.39	202	\$2,982,651.01



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Business	9	279	288
	Total Economic Development		9	279	288
Housing	Direct Homeownership Assistance (13)	Households	0	2	2
	Rehab; Single-Unit Residential (14A)	Housing Units	2	9	11
	Rehab; Multi-Unit Residential (14B)	Housing Units	5	28	33
	Rehabilitation Administration (14H)	Housing Units	18	147	165
	Residential Historic Preservation (16A)	Housing Units	0	0	0
	Total Housing		25	186	211
Public Services	Public Services (General) (05)	Persons	0	16,165	16,165
	Senior Services (05A)	Persons	0	410	410
	Legal Services (05C)	Persons	0	226	226
	Youth Services (05D)	Persons	0	750	750
	Transportation Services (05E)	Persons	0	353	353
	Battered and Abused Spouses (05G)	Persons	0	169	169
	Employment Training (05H)	Persons	0	727	727
	Tenant/Landlord Counseling (05K)	Persons	0	70	70
	Homeownership Assistance (not direct) (05R)	Households	0	0	0
	Total Public Services		0	18,870	18,870
Grand Total			34	19,335	19,369



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	100	22
	Black/African American	0	0	51	0
	Asian	0	0	16	0
	American Indian/Alaskan Native & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	1
	Other multi-racial	0	0	34	6
	Total Housing	0	0	203	29
	Non Housing	White	4,398	506	0
Black/African American	7,549	301	0	0	
Asian	582	0	0	0	
American Indian/Alaskan Native	92	0	0	0	
Native Hawaiian/Other Pacific Islander	28	0	0	0	
American Indian/Alaskan Native & White	98	0	0	0	
Asian & White	92	0	0	0	
Black/African American & White	994	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.	32	0	0	0	
Other multi-racial	5,293	2,110	0	0	
Total Non Housing	19,158	2,917	0	0	
Grand Total	White	4,398	506	100	22
	Black/African American	7,549	301	51	0
	Asian	582	0	16	0
	American Indian/Alaskan Native	92	0	0	0
	Native Hawaiian/Other Pacific Islander	28	0	0	0
	American Indian/Alaskan Native & White	98	0	1	0
	Asian & White	92	0	0	0
	Black/African American & White	994	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	32	0	1	1
	Other multi-racial	5,293	2,110	34	6
	Total Grand Total	19,158	2,917	203	29



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	5	0
	Low (>30% and <=50%)	5	3	0
	Mod (>50% and <=80%)	6	3	0
	Total Low-Mod	11	11	0
	Non Low-Mod (>80%)	1	1	0
	Total Beneficiaries	12	12	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	6,665
	Mod (>50% and <=80%)	0	0	571
	Total Low-Mod	0	0	7,236
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	7,236



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 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$74,683.17	4	4
First Time Homebuyers	\$124,970.40	29	29
Total, Rentals and TBRA	\$74,683.17	4	4
Total, Homebuyers and Homeowners	\$124,970.40	29	29
Grand Total	\$199,653.57	33	33

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	0	4	0	4	4
First Time Homebuyers	1	13	15	14	29
Total, Rentals and TBRA	0	4	0	4	4
Total, Homebuyers and Homeowners	1	13	15	14	29
Grand Total	1	17	15	18	33

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



CAMBRIDGE

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units		Units	
	Units Completed	Completed - Hispanics	Completed	Completed - Hispanics
White	0	0	8	0
Black/African American	4	0	12	1
Asian	0	0	7	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	1
Other multi-racial	0	0	1	0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>29</b>	<b>2</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units		Units		Units	
	Units Completed	Completed - Hispanics	Completed	Completed - Hispanics	Completed	Completed - Hispanics
White	0	0	8	0	8	0
Black/African American	4	0	12	1	16	1
Asian	0	0	7	0	7	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	1	1	1
Other multi-racial	0	0	1	0	1	0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>29</b>	<b>2</b>	<b>33</b>	<b>2</b>



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 PR 25 - Status of CHDO Funds by Fiscal Year Report  
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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1992	CCHI PORTLAND/MARCELLA	CR	\$257,421.00	\$257,421.00	\$0.00	100.0%	\$257,421.00	100.0%
	HOMEOWNER'S REHAB, INC	CR	\$23,002.00	\$23,002.00	\$0.00	100.0%	\$23,002.00	100.0%
	JUST A START CORP	CR	\$341,634.00	\$341,634.00	\$0.00	100.0%	\$341,634.00	100.0%
	<b>Fund Type Total for 1992</b>	<b>CR</b>	<b>\$622,057.00</b>	<b>\$622,057.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$622,057.00</b>	<b>100.0%</b>
<b>Total For 1992 All Funds (CO+CR+CC+CL)</b>			<b>\$622,057.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1993	HOMEOWNER'S REHAB, INC	CR	\$408,400.00	\$408,400.00	\$0.00	100.0%	\$408,400.00	100.0%
	JUST A START CORP	CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
	<b>Fund Type Total for 1993</b>	<b>CR</b>	<b>\$608,400.00</b>	<b>\$608,400.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$608,400.00</b>	<b>100.0%</b>
<b>Total For 1993 All Funds (CO+CR+CC+CL)</b>			<b>\$608,400.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1994	HOMEOWNER'S REHAB, INC	CR	\$583,600.00	\$583,600.00	\$0.00	100.0%	\$583,600.00	100.0%
	JUST A START CORP	CR	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
	<b>Fund Type Total for 1994</b>	<b>CR</b>	<b>\$608,600.00</b>	<b>\$608,600.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$608,600.00</b>	<b>100.0%</b>
<b>Total For 1994 All Funds (CO+CR+CC+CL)</b>			<b>\$608,600.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1995	HOMEOWNER'S REHAB, INC	CR	\$65,000.00	\$65,000.00	\$0.00	100.0%	\$65,000.00	100.0%
	JUST A START CORP	CR	\$506,707.67	\$506,707.67	\$0.00	100.0%	\$506,707.67	100.0%
	<b>Fund Type Total for 1995</b>	<b>CR</b>	<b>\$571,707.67</b>	<b>\$571,707.67</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$571,707.67</b>	<b>100.0%</b>
<b>Total For 1995 All Funds (CO+CR+CC+CL)</b>			<b>\$571,707.67</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1996	JUST A START CORP	CR	\$105,450.00	\$105,450.00	\$0.00	100.0%	\$105,450.00	100.0%
<b>Fund Type Total for 1996</b>		<b>CR</b>	<b>\$105,450.00</b>	<b>\$105,450.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$105,450.00</b>	<b>100.0%</b>
<b>Total For 1996 All Funds (CO+CR+CC+CL)</b>			<b>\$105,450.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1997	JUST A START CORP	CR	\$102,600.00	\$102,600.00	\$0.00	100.0%	\$102,600.00	100.0%
<b>Fund Type Total for 1997</b>		<b>CR</b>	<b>\$102,600.00</b>	<b>\$102,600.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$102,600.00</b>	<b>100.0%</b>
<b>Total For 1997 All Funds (CO+CR+CC+CL)</b>			<b>\$102,600.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1998	JUST A START CORP	CR	\$110,850.00	\$110,850.00	\$0.00	100.0%	\$110,850.00	100.0%
<b>Fund Type Total for 1998</b>		<b>CR</b>	<b>\$110,850.00</b>	<b>\$110,850.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$110,850.00</b>	<b>100.0%</b>
<b>Total For 1998 All Funds (CO+CR+CC+CL)</b>			<b>\$110,850.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1999	JUST A START CORP	CR	\$118,800.00	\$118,800.00	\$0.00	100.0%	\$118,800.00	100.0%
<b>Fund Type Total for 1999</b>		<b>CR</b>	<b>\$118,800.00</b>	<b>\$118,800.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$118,800.00</b>	<b>100.0%</b>
<b>Total For 1999 All Funds (CO+CR+CC+CL)</b>			<b>\$118,800.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2000	HOMEOWNER'S REHAB, INC	CR	\$59,700.00	\$59,700.00	\$0.00	100.0%	\$59,700.00	100.0%
	JUST A START CORP	CR	\$59,700.00	\$59,700.00	\$0.00	100.0%	\$59,700.00	100.0%
	<b>Fund Type Total for 2000</b>	<b>CR</b>	<b>\$119,400.00</b>	<b>\$119,400.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$119,400.00</b>	<b>100.0%</b>
<b>Total For 2000 All Funds (CO+CR+CC+CL)</b>			<b>\$119,400.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2001	HOMEOWNER'S REHAB, INC	CR	\$66,375.00	\$66,375.00	\$0.00	100.0%	\$66,375.00	100.0%
	JUST A START CORP	CR	\$66,375.00	\$66,375.00	\$0.00	100.0%	\$66,375.00	100.0%
	<b>Fund Type Total for 2001</b>	<b>CR</b>	<b>\$132,750.00</b>	<b>\$132,750.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$132,750.00</b>	<b>100.0%</b>
<b>Total For 2001 All Funds (CO+CR+CC+CL)</b>			<b>\$132,750.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2002	HOMEOWNER'S REHAB, INC	CR	\$65,925.00	\$65,925.00	\$0.00	100.0%	\$65,925.00	100.0%
	JUST A START CORP	CR	\$65,925.00	\$65,925.00	\$0.00	100.0%	\$65,925.00	100.0%
	<b>Fund Type Total for 2002</b>	<b>CR</b>	<b>\$131,850.00</b>	<b>\$131,850.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$131,850.00</b>	<b>100.0%</b>
<b>Total For 2002 All Funds (CO+CR+CC+CL)</b>			<b>\$131,850.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2003	HOMEOWNER'S REHAB, INC	CR	\$88,525.05	\$88,525.05	\$0.00	100.0%	\$88,525.05	100.0%
	JUST A START CORP	CR	\$88,524.00	\$88,524.00	\$0.00	100.0%	\$88,524.00	100.0%
	<b>Fund Type Total for 2003</b>	<b>CR</b>	<b>\$177,049.05</b>	<b>\$177,049.05</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$177,049.05</b>	<b>100.0%</b>
<b>Total For 2003 All Funds (CO+CR+CC+CL)</b>			<b>\$177,049.05</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	HOMEOWNER'S REHAB, INC	CR	\$558,592.60	\$558,592.60	\$0.00	100.0%	\$558,592.60	100.0%
	JUST A START CORP	CR	\$186,092.50	\$186,092.50	\$0.00	100.0%	\$186,092.50	100.0%
	<b>Fund Type Total for 2004</b>	<b>CR</b>	<b>\$744,685.10</b>	<b>\$744,685.10</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$744,685.10</b>	<b>100.0%</b>
<b>Total For 2004 All Funds (CO+CR+CC+CL)</b>			<b>\$744,685.10</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	HOMEOWNER'S REHAB, INC	CR	\$142,199.59	\$142,199.59	\$0.00	100.0%	\$142,199.59	100.0%
	JUST A START CORP	CR	\$774,326.90	\$774,326.90	\$0.00	100.0%	\$774,326.90	100.0%
	<b>Fund Type Total for 2005</b>	<b>CR</b>	<b>\$916,526.49</b>	<b>\$916,526.49</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$916,526.49</b>	<b>100.0%</b>
<b>Total For 2005 All Funds (CO+CR+CC+CL)</b>			<b>\$916,526.49</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2006	ESSEX STREET MANAGEMENT INC.	CR	\$500,000.00	\$500,000.00	\$0.00	100.0%	\$500,000.00	100.0%
	<b>Fund Type Total for 2006</b>	<b>CR</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$500,000.00</b>	<b>100.0%</b>
<b>Total For 2006 All Funds (CO+CR+CC+CL)</b>			<b>\$500,000.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2007	HOMEOWNER'S REHAB, INC	CR	\$50,206.37	\$50,206.37	\$0.00	100.0%	\$50,206.37	100.0%
	JUST A START CORP	CR	\$669,394.85	\$669,394.85	\$0.00	100.0%	\$669,394.85	100.0%
	Just A Start Corporation	CR	\$184,711.39	\$184,711.39	\$0.00	100.0%	\$184,711.39	100.0%
	<b>Fund Type Total for 2007</b>	<b>CR</b>	<b>\$904,312.61</b>	<b>\$904,312.61</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$904,312.61</b>	<b>100.0%</b>
<b>Total For 2007 All Funds (CO+CR+CC+CL)</b>			<b>\$904,312.61</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2008	HOMEOWNER'S REHAB, INC	CR	\$516,976.80	\$516,976.80	\$0.00	100.0%	\$516,976.80	100.0%
	JUST A START CORP	CR	\$465,518.00	\$465,518.00	\$0.00	100.0%	\$465,518.00	100.0%
	<b>Fund Type Total for 2008</b>	<b>CR</b>	<b>\$982,494.80</b>	<b>\$982,494.80</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$982,494.80</b>	<b>100.0%</b>
<b>Total For 2008 All Funds (CO+CR+CC+CL)</b>			<b>\$982,494.80</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2009	Homeowner's Rehab., Inc.	CR	\$912,058.70	\$912,058.70	\$0.00	100.0%	\$912,058.70	100.0%
	JUST A START CORP	CR	\$132,475.00	\$132,475.00	\$0.00	100.0%	\$124,415.70	93.9%
	<b>Fund Type Total for 2009</b>	<b>CR</b>	<b>\$1,044,533.70</b>	<b>\$1,044,533.70</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$1,036,474.40</b>	<b>99.2%</b>
<b>Total For 2009 All Funds (CO+CR+CC+CL)</b>			<b>\$1,044,533.70</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2010	Homeowners Rehab., Inc.	CR	\$251,110.26	\$251,110.26	\$0.00	100.0%	\$251,110.26	100.0%
	Just A Start Corporation	CR	\$845,998.79	\$845,998.79	\$0.00	100.0%	\$845,998.79	100.0%
	<b>Fund Type Total for 2010</b>	<b>CR</b>	<b>\$1,097,109.05</b>	<b>\$1,097,109.05</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$1,097,109.05</b>	<b>100.0%</b>
<b>Total For 2010 All Funds (CO+CR+CC+CL)</b>			<b>\$1,097,109.05</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2011	Homeowner's Rehab., Inc.	CR	\$76,005.04	\$20,731.63	\$55,273.41	27.3%	\$19,731.63	95.2%
	Just A Start Corporation	CR	\$349,049.96	\$349,049.96	\$0.00	100.0%	\$342,546.14	98.1%
	<b>Fund Type Total for 2011</b>	<b>CR</b>	<b>\$425,055.00</b>	<b>\$369,781.59</b>	<b>\$55,273.41</b>	<b>87.0%</b>	<b>\$362,277.77</b>	<b>98.0%</b>
<b>Total For 2011 All Funds (CO+CR+CC+CL)</b>			<b>\$425,055.00</b>					



**Funds Not Subgranted To CHDOS**

<b>Fiscal Year</b>	<b>Fund Type</b>	<b>Balance to Reserve</b>
2012	CHDO RESERVE CR	\$105,266.40
<b>Grand Total Not Subgranted for 2012</b>		<b>\$105,266.40</b>
<b>Total For 2012 All Funds (CO+CR+CC+CL)</b>		<b>\$105,266.40</b>

**PR 26 - CDBG Financial Summary Report**

Metrics

Grantee

**CAMBRIDGE , MA**

Program Year

**2011/2012**

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,142,883.00
02 ENTITLEMENT GRANT	2,797,332.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	521,667.56
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,461,882.56

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLNNG/ADMIN.	2,784,566.99
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,784,566.99
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	498,566.02
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,283,133.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,178,749.55

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	287,705.21
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,496,862.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,784,567.21
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY:10/11 PY:11/12 PY12/:13
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	5,858,029.99
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	5,188,761.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	88.58%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	750,809.14
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	394,632.30
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	356,176.84
32 ENTITLEMENT GRANT	2,797,332.00
33 PRIOR YEAR PROGRAM INCOME	72,286.14
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,869,618.14
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.41%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	498,566.02
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	498,566.02
42 ENTITLEMENT GRANT	2,797,332.00
43 CURRENT YEAR PROGRAM INCOME	521,667.56
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,318,999.56
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.02%

ATTACHMENTS

BACK UP Material

FY11 Financial Summary Ln. 16

PR01

PR01

PR07 FFY11/FY12 Individual Wksht.

PR07 FFY11/FY12 Individual Wksht.

PR07 FFY11/FY12 Individual Wksht.

PR07 FFY11/FY12 Individual Wksht.

\$3,073,463+\$2,784,567

\$2,404,194+\$2,784,567

PR07 FFY11/FY12 Individual Wksht.

CBDO NRS Expenditures

PR01

PR01

PR07 FFY11/FY12 Individual Worksheet

PR01

PR01



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$1,137,000.00	\$170,550.00	\$622,057.00	54.7%	\$0.00	\$344,393.00	\$1,137,000.00	100.0%
1993	\$754,000.00	\$113,100.00	\$608,400.00	80.6%	\$0.00	\$32,500.00	\$754,000.00	100.0%
1994	\$716,000.00	\$107,400.00	\$608,600.00	85.0%	\$0.00	\$0.00	\$716,000.00	100.0%
1995	\$771,000.00	\$115,650.00	\$571,707.67	74.1%	\$0.00	\$83,642.33	\$771,000.00	100.0%
1996	\$703,000.00	\$102,126.67	\$105,450.00	15.0%	\$0.00	\$495,423.33	\$703,000.00	100.0%
1997	\$684,000.00	\$68,400.00	\$102,600.00	15.0%	\$0.00	\$513,000.00	\$684,000.00	100.0%
1998	\$739,000.00	\$73,900.00	\$110,850.00	15.0%	\$0.00	\$554,250.00	\$739,000.00	100.0%
1999	\$792,000.00	\$28,949.24	\$118,800.00	15.0%	\$0.00	\$644,250.76	\$792,000.00	100.0%
2000	\$796,000.00	\$79,600.00	\$119,400.00	15.0%	\$0.00	\$597,000.00	\$796,000.00	100.0%
2001	\$885,000.00	\$88,500.00	\$132,750.00	15.0%	\$0.00	\$663,750.00	\$885,000.00	100.0%
2002	\$879,000.00	\$70,707.18	\$131,850.00	15.0%	\$0.00	\$676,442.82	\$879,000.00	100.0%
2003	\$1,180,327.00	\$5,787.71	\$177,049.05	15.0%	\$0.00	\$997,490.24	\$1,180,327.00	100.0%
2004	\$1,291,778.00	\$123,142.20	\$744,685.10	57.6%	\$0.00	\$423,950.70	\$1,291,778.00	100.0%
2005	\$1,639,647.00	\$113,964.70	\$916,526.49	55.8%	\$0.00	\$609,155.81	\$1,639,647.00	100.0%
2006	\$1,079,452.00	\$107,945.20	\$500,000.00	46.3%	\$0.00	\$471,506.80	\$1,079,452.00	100.0%
2007	\$1,073,940.00	\$93,954.00	\$904,312.61	84.2%	\$0.00	\$75,673.39	\$1,073,940.00	100.0%
2008	\$1,037,338.00	\$54,843.20	\$982,494.80	94.7%	\$0.00	\$0.00	\$1,037,338.00	100.0%
2009	\$1,160,593.00	\$116,059.30	\$1,044,533.70	89.9%	\$0.00	\$0.00	\$1,160,593.00	100.0%
2010	\$1,152,896.00	\$17,673.32	\$1,097,109.05	95.1%	\$0.00	\$38,113.63	\$1,152,896.00	100.0%
2011	\$1,020,054.00	\$101,811.00	\$425,055.00	41.6%	\$0.00	\$15,748.00	\$542,614.00	53.1%
2012	\$701,776.00	\$70,177.60	\$0.00	0.0%	\$0.00	\$0.00	\$70,177.60	10.0%
<b>Total</b>	<b>\$20,193,801.00</b>	<b>\$1,824,241.32</b>	<b>\$10,024,230.47</b>	<b>49.6%</b>	<b>\$0.00</b>	<b>\$7,236,290.81</b>	<b>\$19,084,762.60</b>	<b>94.5%</b>



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$160,000.00	\$160,000.00	100.0%	\$160,000.00	\$0.00	\$160,000.00	100.0%
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$15,001.60	\$15,001.60	100.0%	\$15,001.60	\$0.00	\$15,001.60	100.0%
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$118,573.38	\$118,573.38	100.0%	\$118,573.38	\$0.00	\$118,573.38	100.0%
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$30,382.56	\$2,150.00	7.0%	\$2,150.00	\$0.00	\$2,150.00	7.0%
2011	\$149,414.03	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$473,371.57</b>	<b>\$295,724.98</b>	<b>62.4%</b>	<b>\$295,724.98</b>	<b>\$0.00</b>	<b>\$295,724.98</b>	<b>62.4%</b>



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$1,137,000.00	\$1,137,000.00	\$0.00	\$1,137,000.00	\$0.00	1,137,000.00	100.0%	\$0.00
1993	\$754,000.00	\$754,000.00	\$0.00	\$754,000.00	\$0.00	754,000.00	100.0%	\$0.00
1994	\$716,000.00	\$716,000.00	\$0.00	\$716,000.00	\$0.00	716,000.00	100.0%	\$0.00
1995	\$771,000.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	771,000.00	100.0%	\$0.00
1996	\$703,000.00	\$703,000.00	\$0.00	\$703,000.00	\$0.00	703,000.00	100.0%	\$0.00
1997	\$684,000.00	\$684,000.00	\$0.00	\$684,000.00	\$0.00	684,000.00	100.0%	\$0.00
1998	\$739,000.00	\$739,000.00	\$0.00	\$739,000.00	\$0.00	739,000.00	100.0%	\$0.00
1999	\$792,000.00	\$792,000.00	\$0.00	\$792,000.00	\$0.00	792,000.00	100.0%	\$0.00
2000	\$796,000.00	\$796,000.00	\$0.00	\$796,000.00	\$0.00	796,000.00	100.0%	\$0.00
2001	\$885,000.00	\$885,000.00	\$0.00	\$885,000.00	\$0.00	885,000.00	100.0%	\$0.00
2002	\$879,000.00	\$1,311,396.42	(\$432,396.42)	\$879,000.00	\$0.00	879,000.00	100.0%	\$0.00
2003	\$1,180,327.00	\$1,245,194.58	(\$64,867.58)	\$1,180,327.00	\$0.00	1,180,327.00	100.0%	\$0.00
2004	\$1,291,778.00	\$1,291,778.00	\$0.00	\$1,291,778.00	\$0.00	1,291,778.00	100.0%	\$0.00
2005	\$1,639,647.00	\$1,639,647.00	\$0.00	\$1,639,647.00	\$0.00	1,639,647.00	100.0%	\$0.00
2006	\$1,079,452.00	\$711,723.02	\$0.00	\$711,723.02	\$0.00	711,723.02	65.9%	\$367,728.98
2007	\$1,073,940.00	\$998,266.61	\$0.00	\$998,266.61	\$0.00	998,266.61	92.9%	\$75,673.39
2008	\$1,037,338.00	\$1,037,338.00	\$0.00	\$1,037,338.00	\$0.00	1,037,338.00	100.0%	\$0.00
2009	\$1,160,593.00	\$1,152,533.70	\$0.00	\$1,152,533.70	\$0.00	1,152,533.70	99.3%	\$8,059.30
2010	\$1,152,896.00	\$1,114,782.37	\$0.00	\$1,114,782.37	\$0.00	1,114,782.37	96.6%	\$38,113.63
2011	\$1,020,054.00	\$440,196.17	\$0.00	\$440,196.17	\$0.00	440,196.17	43.1%	\$579,857.83
2012	\$701,776.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$701,776.00
<b>Total</b>	<b>\$20,193,801.00</b>	<b>\$18,919,855.87</b>	<b>(\$497,264.00)</b>	<b>\$18,422,591.87</b>	<b>\$0.00</b>	<b>18,422,591.87</b>	<b>91.2%</b>	<b>\$1,771,209.13</b>



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$966,450.00	\$966,450.00	100.0%	\$966,450.00	\$0.00	\$966,450.00	100.0%	\$0.00	\$966,450.00	100.0%
1993	\$640,900.00	\$640,900.00	100.0%	\$640,900.00	\$0.00	\$640,900.00	100.0%	\$0.00	\$640,900.00	100.0%
1994	\$608,600.00	\$608,600.00	100.0%	\$608,600.00	\$0.00	\$608,600.00	100.0%	\$0.00	\$608,600.00	100.0%
1995	\$655,350.00	\$655,350.00	100.0%	\$655,350.00	\$0.00	\$655,350.00	100.0%	\$0.00	\$655,350.00	100.0%
1996	\$600,873.33	\$600,873.33	100.0%	\$600,873.33	\$0.00	\$600,873.33	100.0%	\$0.00	\$600,873.33	100.0%
1997	\$615,600.00	\$615,600.00	100.0%	\$615,600.00	\$0.00	\$615,600.00	100.0%	\$0.00	\$615,600.00	100.0%
1998	\$665,100.00	\$665,100.00	100.0%	\$665,100.00	\$0.00	\$665,100.00	100.0%	\$0.00	\$665,100.00	100.0%
1999	\$763,050.76	\$763,050.76	100.0%	\$763,050.76	\$0.00	\$763,050.76	100.0%	\$0.00	\$763,050.76	100.0%
2000	\$716,400.00	\$716,400.00	100.0%	\$716,400.00	\$0.00	\$716,400.00	100.0%	\$0.00	\$716,400.00	100.0%
2001	\$796,500.00	\$796,500.00	100.0%	\$796,500.00	\$0.00	\$796,500.00	100.0%	\$0.00	\$796,500.00	100.0%
2002	\$808,292.82	\$808,292.82	100.0%	\$1,240,689.24	(\$432,396.42)	\$808,292.82	100.0%	\$0.00	\$808,292.82	100.0%
2003	\$1,174,539.29	\$1,174,539.29	100.0%	\$1,239,406.87	(\$64,867.58)	\$1,174,539.29	100.0%	\$0.00	\$1,174,539.29	100.0%
2004	\$1,168,635.80	\$1,168,635.80	100.0%	\$1,168,635.80	\$0.00	\$1,168,635.80	100.0%	\$0.00	\$1,168,635.80	100.0%
2005	\$1,525,682.30	\$1,525,682.30	100.0%	\$1,525,682.30	\$0.00	\$1,525,682.30	100.0%	\$0.00	\$1,525,682.30	100.0%
2006	\$971,506.80	\$971,506.80	100.0%	\$603,777.82	\$0.00	\$603,777.82	62.1%	\$0.00	\$603,777.82	62.1%
2007	\$979,986.00	\$979,986.00	100.0%	\$904,312.61	\$0.00	\$904,312.61	92.2%	\$0.00	\$904,312.61	92.2%
2008	\$982,494.80	\$982,494.80	100.0%	\$982,494.80	\$0.00	\$982,494.80	100.0%	\$0.00	\$982,494.80	100.0%
2009	\$1,044,533.70	\$1,044,533.70	100.0%	\$1,036,474.40	\$0.00	\$1,036,474.40	99.2%	\$0.00	\$1,036,474.40	99.2%
2010	\$1,135,222.68	\$1,135,222.68	100.0%	\$1,097,109.05	\$0.00	\$1,097,109.05	96.6%	\$0.00	\$1,097,109.05	96.6%
2011	\$918,243.00	\$385,529.59	41.9%	\$362,277.77	\$0.00	\$362,277.77	39.4%	\$0.00	\$362,277.77	39.4%
2012	\$631,598.40	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$18,369,559.68</b>	<b>\$17,205,247.87</b>	<b>93.6%</b>	<b>\$17,189,684.75</b>	<b>(\$497,264.00)</b>	<b>\$16,692,420.75</b>	<b>90.8%</b>	<b>\$0.00</b>	<b>\$16,692,420.75</b>	<b>90.8%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$113,700.00	\$0.00	\$113,700.00	100.0%	\$0.00	\$113,700.00	100.0%	\$0.00
1993	\$75,400.00	\$0.00	\$75,400.00	100.0%	\$0.00	\$75,400.00	100.0%	\$0.00
1994	\$71,600.00	\$0.00	\$71,600.00	100.0%	\$0.00	\$71,600.00	100.0%	\$0.00
1995	\$77,100.00	\$0.00	\$77,100.00	100.0%	\$0.00	\$77,100.00	100.0%	\$0.00
1996	\$70,300.00	\$0.00	\$70,300.00	100.0%	\$0.00	\$70,300.00	100.0%	\$0.00
1997	\$68,400.00	\$0.00	\$68,400.00	100.0%	\$0.00	\$68,400.00	100.0%	\$0.00
1998	\$73,900.00	\$0.00	\$73,900.00	100.0%	\$0.00	\$73,900.00	100.0%	\$0.00
1999	\$79,200.00	\$0.00	\$28,949.24	36.5%	\$0.00	\$28,949.24	100.0%	\$0.00
2000	\$79,600.00	\$0.00	\$79,600.00	100.0%	\$0.00	\$79,600.00	100.0%	\$0.00
2001	\$88,500.00	\$16,000.00	\$88,500.00	84.6%	\$0.00	\$88,500.00	100.0%	\$0.00
2002	\$87,900.00	(\$0.01)	\$70,707.18	80.4%	\$0.00	\$70,707.18	100.0%	\$0.00
2003	\$118,032.70	\$1,500.16	\$5,787.71	4.8%	\$0.00	\$5,787.71	100.0%	\$0.00
2004	\$123,142.20	\$0.00	\$123,142.20	100.0%	\$0.00	\$123,142.20	100.0%	\$0.00
2005	\$113,964.70	(\$0.01)	\$113,964.70	100.0%	\$0.00	\$113,964.70	100.0%	\$0.00
2006	\$107,945.20	\$0.00	\$107,945.20	100.0%	\$0.00	\$107,945.20	100.0%	\$0.00
2007	\$119,251.34	\$11,857.33	\$93,954.00	71.6%	\$0.00	\$93,954.00	100.0%	\$0.00
2008	\$54,843.20	\$0.00	\$54,843.20	100.0%	\$0.00	\$54,843.20	100.0%	\$0.00
2009	\$116,059.30	\$0.00	\$116,059.30	100.0%	\$0.00	\$116,059.30	100.0%	\$0.00
2010	\$115,289.60	\$3,038.25	\$17,673.32	14.9%	\$0.00	\$17,673.32	100.0%	\$0.00
2011	\$102,005.40	\$14,941.40	\$101,811.00	87.0%	\$15,135.80	\$77,918.40	76.5%	\$23,892.60
2012	\$70,177.60	\$0.00	\$70,177.60	100.0%	\$0.00	\$0.00	0.0%	\$70,177.60
<b>Total</b>	<b>\$1,926,311.24</b>	<b>\$47,337.12</b>	<b>\$1,623,514.65</b>	<b>82.2%</b>	<b>\$350,133.71</b>	<b>\$1,529,444.45</b>	<b>94.2%</b>	<b>\$94,070.20</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$56,850.00	\$56,850.00	100.0%	\$0.00	\$56,850.00	100.0%	\$0.00
1993	\$37,700.00	\$37,700.00	100.0%	\$0.00	\$37,700.00	100.0%	\$0.00
1994	\$35,800.00	\$35,800.00	100.0%	\$0.00	\$35,800.00	100.0%	\$0.00
1995	\$38,550.00	\$38,550.00	100.0%	\$0.00	\$38,550.00	100.0%	\$0.00
1996	\$35,150.00	\$31,826.67	90.5%	\$3,323.33	\$31,826.67	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$204,050.00</b>	<b>\$200,726.67</b>	<b>98.3%</b>	<b>\$3,323.33</b>	<b>\$200,726.67</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$170,550.00	\$622,057.00	\$622,057.00	364.7%	\$0.00	\$622,057.00	100.0%	\$0.00	\$622,057.00	100.0%	\$0.00
1993	\$113,100.00	\$608,400.00	\$608,400.00	537.9%	\$0.00	\$608,400.00	100.0%	\$0.00	\$608,400.00	100.0%	\$0.00
1994	\$107,400.00	\$608,600.00	\$608,600.00	566.6%	\$0.00	\$608,600.00	100.0%	\$0.00	\$608,600.00	100.0%	\$0.00
1995	\$115,650.00	\$571,707.67	\$571,707.67	494.3%	\$0.00	\$571,707.67	100.0%	\$0.00	\$571,707.67	100.0%	\$0.00
1996	\$105,450.00	\$105,450.00	\$105,450.00	100.0%	\$0.00	\$105,450.00	100.0%	\$0.00	\$105,450.00	100.0%	\$0.00
1997	\$102,600.00	\$102,600.00	\$102,600.00	100.0%	\$0.00	\$102,600.00	100.0%	\$0.00	\$102,600.00	100.0%	\$0.00
1998	\$110,850.00	\$110,850.00	\$110,850.00	100.0%	\$0.00	\$110,850.00	100.0%	\$0.00	\$110,850.00	100.0%	\$0.00
1999	\$118,800.00	\$118,800.00	\$118,800.00	100.0%	\$0.00	\$118,800.00	100.0%	\$0.00	\$118,800.00	100.0%	\$0.00
2000	\$119,400.00	\$119,400.00	\$119,400.00	100.0%	\$0.00	\$119,400.00	100.0%	\$0.00	\$119,400.00	100.0%	\$0.00
2001	\$132,750.00	\$132,750.00	\$132,750.00	100.0%	\$0.00	\$132,750.00	100.0%	\$0.00	\$132,750.00	100.0%	\$0.00
2002	\$131,850.00	\$131,850.00	\$131,850.00	100.0%	\$0.00	\$131,850.00	100.0%	\$0.00	\$131,850.00	100.0%	\$0.00
2003	\$177,049.05	\$177,049.05	\$177,049.05	100.0%	\$0.00	\$177,049.05	100.0%	\$0.00	\$177,049.05	100.0%	\$0.00
2004	\$177,041.10	\$744,685.10	\$744,685.10	420.6%	\$0.00	\$744,685.10	100.0%	\$0.00	\$744,685.10	100.0%	\$0.00
2005	\$670,947.05	\$916,526.49	\$916,526.49	136.6%	\$0.00	\$916,526.49	100.0%	\$0.00	\$916,526.49	100.0%	\$0.00
2006	\$161,917.80	\$500,000.00	\$500,000.00	308.7%	\$0.00	\$500,000.00	100.0%	\$0.00	\$500,000.00	100.0%	\$0.00
2007	\$705,453.61	\$904,312.61	\$904,312.61	128.1%	\$0.00	\$904,312.61	100.0%	\$0.00	\$904,312.61	100.0%	\$0.00
2008	\$982,494.80	\$982,494.80	\$982,494.80	100.0%	\$0.00	\$982,494.80	100.0%	\$0.00	\$982,494.80	100.0%	\$0.00
2009	\$185,636.20	\$1,044,533.70	\$1,044,533.70	562.6%	\$0.00	\$1,044,533.70	100.0%	\$0.00	\$1,036,474.40	99.2%	\$8,059.30
2010	\$172,934.40	\$1,097,109.05	\$1,097,109.05	634.4%	\$0.00	\$1,097,109.05	100.0%	\$0.00	\$1,097,109.05	100.0%	\$0.00
2011	\$153,008.10	\$425,055.00	\$425,055.00	277.7%	\$0.00	\$369,781.59	86.9%	\$55,273.41	\$362,277.77	85.2%	\$62,777.23
2012	\$105,266.40	\$105,266.40	\$0.00	0.0%	\$105,266.40	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$4,820,148.51</b>	<b>\$10,129,496.87</b>	<b>\$10,024,230.47</b>	<b>207.9%</b>	<b>\$105,266.40</b>	<b>\$9,968,957.06</b>	<b>99.4%</b>	<b>\$55,273.41</b>	<b>\$9,953,393.94</b>	<b>99.2%</b>	<b>\$70,836.53</b>



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Total Program Funds

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1992	\$1,137,000.00	\$0.00	\$966,450.00	\$966,450.00	\$170,550.00	\$1,137,000.00	\$0.00	\$1,137,000.00	\$0.00
1993	\$754,000.00	\$0.00	\$640,900.00	\$640,900.00	\$113,100.00	\$754,000.00	\$0.00	\$754,000.00	\$0.00
1994	\$716,000.00	\$0.00	\$608,600.00	\$608,600.00	\$107,400.00	\$716,000.00	\$0.00	\$716,000.00	\$0.00
1995	\$771,000.00	\$0.00	\$655,350.00	\$655,350.00	\$115,650.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00
1996	\$703,000.00	\$0.00	\$600,873.33	\$600,873.33	\$102,126.67	\$703,000.00	\$0.00	\$703,000.00	\$0.00
1997	\$684,000.00	\$0.00	\$615,600.00	\$615,600.00	\$68,400.00	\$684,000.00	\$0.00	\$684,000.00	\$0.00
1998	\$739,000.00	\$0.00	\$665,100.00	\$665,100.00	\$73,900.00	\$739,000.00	\$0.00	\$739,000.00	\$0.00
1999	\$792,000.00	\$0.00	\$763,050.76	\$763,050.76	\$28,949.24	\$792,000.00	\$0.00	\$792,000.00	\$0.00
2000	\$796,000.00	\$0.00	\$716,400.00	\$716,400.00	\$79,600.00	\$796,000.00	\$0.00	\$796,000.00	\$0.00
2001	\$885,000.00	\$160,000.00	\$956,500.00	\$956,500.00	\$88,500.00	\$1,045,000.00	\$0.00	\$1,045,000.00	\$0.00
2002	\$879,000.00	\$0.00	\$808,292.82	\$808,292.82	\$70,707.18	\$879,000.00	\$0.00	\$879,000.00	\$0.00
2003	\$1,180,327.00	\$15,001.60	\$1,189,540.89	\$1,189,540.89	\$5,787.71	\$1,195,328.60	\$0.00	\$1,195,328.60	\$0.00
2004	\$1,291,778.00	\$0.00	\$1,168,635.80	\$1,168,635.80	\$123,142.20	\$1,291,778.00	\$0.00	\$1,291,778.00	\$0.00
2005	\$1,639,647.00	\$0.00	\$1,525,682.30	\$1,525,682.30	\$113,964.70	\$1,639,647.00	\$0.00	\$1,639,647.00	\$0.00
2006	\$1,079,452.00	\$0.00	\$971,506.80	\$603,777.82	\$107,945.20	\$711,723.02	\$0.00	\$711,723.02	\$367,728.98
2007	\$1,073,940.00	\$118,573.38	\$1,098,559.38	\$1,022,885.99	\$93,954.00	\$1,116,839.99	\$0.00	\$1,116,839.99	\$75,673.39
2008	\$1,037,338.00	\$0.00	\$982,494.80	\$982,494.80	\$54,843.20	\$1,037,338.00	\$0.00	\$1,037,338.00	\$0.00
2009	\$1,160,593.00	\$0.00	\$1,044,533.70	\$1,036,474.40	\$116,059.30	\$1,152,533.70	\$0.00	\$1,152,533.70	\$8,059.30
2010	\$1,152,896.00	\$30,382.56	\$1,137,372.68	\$1,099,259.05	\$17,673.32	\$1,116,932.37	\$0.00	\$1,116,932.37	\$66,346.19
2011	\$1,020,054.00	\$149,414.03	\$385,529.59	\$362,277.77	\$77,918.40	\$440,196.17	\$0.00	\$440,196.17	\$729,271.86
2012	\$701,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701,776.00
<b>Total</b>	<b>\$20,193,801.00</b>	<b>\$473,371.57</b>	<b>\$17,500,972.85</b>	<b>\$16,988,145.73</b>	<b>\$1,730,171.12</b>	<b>\$18,718,316.85</b>	<b>\$0.00</b>	<b>\$18,718,316.85</b>	<b>\$1,948,855.72</b>



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Total Program Percent

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1992	\$1,137,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1993	\$754,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1994	\$716,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$771,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1996	\$703,000.00	\$0.00	85.4%	85.4%	14.5%	100.0%	0.0%	100.0%	0.0%
1997	\$684,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$739,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$792,000.00	\$0.00	96.3%	96.3%	3.6%	100.0%	0.0%	100.0%	0.0%
2000	\$796,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$885,000.00	\$160,000.00	108.0%	91.5%	8.4%	100.0%	0.0%	100.0%	0.0%
2002	\$879,000.00	\$0.00	91.9%	91.9%	8.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,180,327.00	\$15,001.60	100.7%	99.5%	0.4%	99.9%	0.0%	99.9%	0.0%
2004	\$1,291,778.00	\$0.00	90.4%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2005	\$1,639,647.00	\$0.00	93.0%	93.0%	6.9%	100.0%	0.0%	100.0%	0.0%
2006	\$1,079,452.00	\$0.00	90.0%	55.9%	9.9%	65.9%	0.0%	65.9%	34.0%
2007	\$1,073,940.00	\$118,573.38	102.2%	85.7%	7.8%	93.6%	0.0%	93.6%	6.3%
2008	\$1,037,338.00	\$0.00	94.7%	94.7%	5.2%	100.0%	0.0%	100.0%	0.0%
2009	\$1,160,593.00	\$0.00	89.9%	89.3%	10.0%	99.3%	0.0%	99.3%	0.6%
2010	\$1,152,896.00	\$30,382.56	98.6%	92.8%	1.4%	94.3%	0.0%	94.3%	5.6%
2011	\$1,020,054.00	\$149,414.03	37.7%	30.9%	6.6%	37.6%	0.0%	37.6%	62.3%
2012	\$701,776.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$20,193,801.00</b>	<b>\$473,371.57</b>	<b>86.6%</b>	<b>82.1%</b>	<b>8.3%</b>	<b>90.5%</b>	<b>0.0%</b>	<b>90.5%</b>	<b>9.4%</b>



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$1,137,000.00	\$170,550.00	\$622,057.00	54.7%	\$0.00	\$344,393.00	\$1,137,000.00	100.0%
1993	\$754,000.00	\$113,100.00	\$608,400.00	80.6%	\$0.00	\$32,500.00	\$754,000.00	100.0%
1994	\$716,000.00	\$107,400.00	\$608,600.00	85.0%	\$0.00	\$0.00	\$716,000.00	100.0%
1995	\$771,000.00	\$115,650.00	\$571,707.67	74.1%	\$0.00	\$83,642.33	\$771,000.00	100.0%
1996	\$703,000.00	\$102,126.67	\$105,450.00	15.0%	\$0.00	\$495,423.33	\$703,000.00	100.0%
1997	\$684,000.00	\$68,400.00	\$102,600.00	15.0%	\$0.00	\$513,000.00	\$684,000.00	100.0%
1998	\$739,000.00	\$73,900.00	\$110,850.00	15.0%	\$0.00	\$554,250.00	\$739,000.00	100.0%
1999	\$792,000.00	\$28,949.24	\$118,800.00	15.0%	\$0.00	\$644,250.76	\$792,000.00	100.0%
2000	\$796,000.00	\$79,600.00	\$119,400.00	15.0%	\$0.00	\$597,000.00	\$796,000.00	100.0%
2001	\$885,000.00	\$88,500.00	\$132,750.00	15.0%	\$0.00	\$663,750.00	\$885,000.00	100.0%
2002	\$879,000.00	\$70,707.18	\$131,850.00	15.0%	\$0.00	\$676,442.82	\$879,000.00	100.0%
2003	\$1,180,327.00	\$5,787.71	\$177,049.05	15.0%	\$0.00	\$997,490.24	\$1,180,327.00	100.0%
2004	\$1,291,778.00	\$123,142.20	\$744,685.10	57.6%	\$0.00	\$423,950.70	\$1,291,778.00	100.0%
2005	\$1,639,647.00	\$113,964.70	\$916,526.49	55.8%	\$0.00	\$609,155.81	\$1,639,647.00	100.0%
2006	\$1,079,452.00	\$107,945.20	\$500,000.00	46.3%	\$0.00	\$471,506.80	\$1,079,452.00	100.0%
2007	\$1,073,940.00	\$93,954.00	\$904,312.61	84.2%	\$0.00	\$75,673.39	\$1,073,940.00	100.0%
2008	\$1,037,338.00	\$54,843.20	\$982,494.80	94.7%	\$0.00	\$0.00	\$1,037,338.00	100.0%
2009	\$1,160,593.00	\$116,059.30	\$1,044,533.70	89.9%	\$0.00	\$0.00	\$1,160,593.00	100.0%
2010	\$1,152,896.00	\$17,673.32	\$1,097,109.05	95.1%	\$0.00	\$38,113.63	\$1,152,896.00	100.0%
2011	\$1,020,054.00	\$101,811.00	\$380,494.35	37.3%	\$0.00	\$15,748.00	\$498,053.35	48.8%
<b>Total</b>	<b>\$19,492,025.00</b>	<b>\$1,754,063.72</b>	<b>\$9,979,669.82</b>	<b>51.1%</b>	<b>\$0.00</b>	<b>\$7,236,290.81</b>	<b>\$18,970,024.35</b>	<b>97.3%</b>



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$160,000.00	\$160,000.00	100.0%	\$160,000.00	\$0.00	\$160,000.00	100.0%
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$15,001.60	\$15,001.60	100.0%	\$15,001.60	\$0.00	\$15,001.60	100.0%
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$118,573.38	\$118,573.38	100.0%	\$118,573.38	\$0.00	\$118,573.38	100.0%
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$30,382.56	\$2,150.00	7.0%	\$2,150.00	\$0.00	\$2,150.00	7.0%
2011	\$149,414.03	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$473,371.57</b>	<b>\$295,724.98</b>	<b>62.4%</b>	<b>\$295,724.98</b>	<b>\$0.00</b>	<b>\$295,724.98</b>	<b>62.4%</b>



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$1,137,000.00	\$1,137,000.00	\$0.00	\$1,137,000.00	\$0.00	1,137,000.00	100.0%	\$0.00
1993	\$754,000.00	\$754,000.00	\$0.00	\$754,000.00	\$0.00	754,000.00	100.0%	\$0.00
1994	\$716,000.00	\$716,000.00	\$0.00	\$716,000.00	\$0.00	716,000.00	100.0%	\$0.00
1995	\$771,000.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	771,000.00	100.0%	\$0.00
1996	\$703,000.00	\$703,000.00	\$0.00	\$703,000.00	\$0.00	703,000.00	100.0%	\$0.00
1997	\$684,000.00	\$684,000.00	\$0.00	\$684,000.00	\$0.00	684,000.00	100.0%	\$0.00
1998	\$739,000.00	\$739,000.00	\$0.00	\$739,000.00	\$0.00	739,000.00	100.0%	\$0.00
1999	\$792,000.00	\$792,000.00	\$0.00	\$792,000.00	\$0.00	792,000.00	100.0%	\$0.00
2000	\$796,000.00	\$796,000.00	\$0.00	\$796,000.00	\$0.00	796,000.00	100.0%	\$0.00
2001	\$885,000.00	\$885,000.00	\$0.00	\$885,000.00	\$0.00	885,000.00	100.0%	\$0.00
2002	\$879,000.00	\$1,311,396.42	(\$432,396.42)	\$879,000.00	\$0.00	879,000.00	100.0%	\$0.00
2003	\$1,180,327.00	\$1,245,194.58	(\$64,867.58)	\$1,180,327.00	\$0.00	1,180,327.00	100.0%	\$0.00
2004	\$1,291,778.00	\$1,291,778.00	\$0.00	\$1,291,778.00	\$0.00	1,291,778.00	100.0%	\$0.00
2005	\$1,639,647.00	\$1,639,647.00	\$0.00	\$1,639,647.00	\$0.00	1,639,647.00	100.0%	\$0.00
2006	\$1,079,452.00	\$711,723.02	\$0.00	\$711,723.02	\$0.00	711,723.02	65.9%	\$367,728.98
2007	\$1,073,940.00	\$998,266.61	\$0.00	\$998,266.61	\$0.00	998,266.61	92.9%	\$75,673.39
2008	\$1,037,338.00	\$1,037,338.00	\$0.00	\$1,037,338.00	\$0.00	1,037,338.00	100.0%	\$0.00
2009	\$1,160,593.00	\$1,152,533.70	\$0.00	\$1,152,533.70	\$0.00	1,152,533.70	99.3%	\$8,059.30
2010	\$1,152,896.00	\$1,114,782.37	\$0.00	\$1,114,782.37	\$0.00	1,114,782.37	96.6%	\$38,113.63
2011	\$1,020,054.00	\$400,635.84	\$0.00	\$400,635.84	\$0.00	400,635.84	39.2%	\$619,418.16
<b>Total</b>	<b>\$19,492,025.00</b>	<b>\$18,880,295.54</b>	<b>(\$497,264.00)</b>	<b>\$18,383,031.54</b>	<b>\$0.00</b>	<b>18,383,031.54</b>	<b>94.3%</b>	<b>\$1,108,993.46</b>



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$966,450.00	\$966,450.00	100.0%	\$966,450.00	\$0.00	\$966,450.00	100.0%	\$0.00	\$966,450.00	100.0%
1993	\$640,900.00	\$640,900.00	100.0%	\$640,900.00	\$0.00	\$640,900.00	100.0%	\$0.00	\$640,900.00	100.0%
1994	\$608,600.00	\$608,600.00	100.0%	\$608,600.00	\$0.00	\$608,600.00	100.0%	\$0.00	\$608,600.00	100.0%
1995	\$655,350.00	\$655,350.00	100.0%	\$655,350.00	\$0.00	\$655,350.00	100.0%	\$0.00	\$655,350.00	100.0%
1996	\$600,873.33	\$600,873.33	100.0%	\$600,873.33	\$0.00	\$600,873.33	100.0%	\$0.00	\$600,873.33	100.0%
1997	\$615,600.00	\$615,600.00	100.0%	\$615,600.00	\$0.00	\$615,600.00	100.0%	\$0.00	\$615,600.00	100.0%
1998	\$665,100.00	\$665,100.00	100.0%	\$665,100.00	\$0.00	\$665,100.00	100.0%	\$0.00	\$665,100.00	100.0%
1999	\$763,050.76	\$763,050.76	100.0%	\$763,050.76	\$0.00	\$763,050.76	100.0%	\$0.00	\$763,050.76	100.0%
2000	\$716,400.00	\$716,400.00	100.0%	\$716,400.00	\$0.00	\$716,400.00	100.0%	\$0.00	\$716,400.00	100.0%
2001	\$796,500.00	\$796,500.00	100.0%	\$796,500.00	\$0.00	\$796,500.00	100.0%	\$0.00	\$796,500.00	100.0%
2002	\$808,292.82	\$808,292.82	100.0%	\$1,240,689.24	(\$432,396.42)	\$808,292.82	100.0%	\$0.00	\$808,292.82	100.0%
2003	\$1,174,539.29	\$1,174,539.29	100.0%	\$1,239,406.87	(\$64,867.58)	\$1,174,539.29	100.0%	\$0.00	\$1,174,539.29	100.0%
2004	\$1,168,635.80	\$1,168,635.80	100.0%	\$1,168,635.80	\$0.00	\$1,168,635.80	100.0%	\$0.00	\$1,168,635.80	100.0%
2005	\$1,525,682.30	\$1,525,682.30	100.0%	\$1,525,682.30	\$0.00	\$1,525,682.30	100.0%	\$0.00	\$1,525,682.30	100.0%
2006	\$971,506.80	\$971,506.80	100.0%	\$603,777.82	\$0.00	\$603,777.82	62.1%	\$0.00	\$603,777.82	62.1%
2007	\$979,986.00	\$979,986.00	100.0%	\$904,312.61	\$0.00	\$904,312.61	92.2%	\$0.00	\$904,312.61	92.2%
2008	\$982,494.80	\$982,494.80	100.0%	\$982,494.80	\$0.00	\$982,494.80	100.0%	\$0.00	\$982,494.80	100.0%
2009	\$1,044,533.70	\$1,044,533.70	100.0%	\$1,036,474.40	\$0.00	\$1,036,474.40	99.2%	\$0.00	\$1,036,474.40	99.2%
2010	\$1,135,222.68	\$1,135,222.68	100.0%	\$1,097,109.05	\$0.00	\$1,097,109.05	96.6%	\$0.00	\$1,097,109.05	96.6%
2011	\$918,243.00	\$339,968.94	37.0%	\$322,717.44	\$0.00	\$322,717.44	35.1%	\$0.00	\$322,717.44	35.1%
<b>Total</b>	<b>\$17,737,961.28</b>	<b>\$17,159,687.22</b>	<b>96.7%</b>	<b>\$17,150,124.42</b>	<b>(\$497,264.00)</b>	<b>\$16,652,860.42</b>	<b>93.8%</b>	<b>\$0.00</b>	<b>\$16,652,860.42</b>	<b>93.8%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$113,700.00	\$0.00	\$113,700.00	100.0%	\$0.00	\$113,700.00	100.0%	\$0.00
1993	\$75,400.00	\$0.00	\$75,400.00	100.0%	\$0.00	\$75,400.00	100.0%	\$0.00
1994	\$71,600.00	\$0.00	\$71,600.00	100.0%	\$0.00	\$71,600.00	100.0%	\$0.00
1995	\$77,100.00	\$0.00	\$77,100.00	100.0%	\$0.00	\$77,100.00	100.0%	\$0.00
1996	\$70,300.00	\$0.00	\$70,300.00	100.0%	\$0.00	\$70,300.00	100.0%	\$0.00
1997	\$68,400.00	\$0.00	\$68,400.00	100.0%	\$0.00	\$68,400.00	100.0%	\$0.00
1998	\$73,900.00	\$0.00	\$73,900.00	100.0%	\$0.00	\$73,900.00	100.0%	\$0.00
1999	\$79,200.00	\$0.00	\$28,949.24	36.5%	\$0.00	\$28,949.24	100.0%	\$0.00
2000	\$79,600.00	\$0.00	\$79,600.00	100.0%	\$0.00	\$79,600.00	100.0%	\$0.00
2001	\$88,500.00	\$16,000.00	\$88,500.00	84.6%	\$0.00	\$88,500.00	100.0%	\$0.00
2002	\$87,900.00	(\$0.01)	\$70,707.18	80.4%	\$0.00	\$70,707.18	100.0%	\$0.00
2003	\$118,032.70	\$1,500.16	\$5,787.71	4.8%	\$0.00	\$5,787.71	100.0%	\$0.00
2004	\$123,142.20	\$0.00	\$123,142.20	100.0%	\$0.00	\$123,142.20	100.0%	\$0.00
2005	\$113,964.70	(\$0.01)	\$113,964.70	100.0%	\$0.00	\$113,964.70	100.0%	\$0.00
2006	\$107,945.20	\$0.00	\$107,945.20	100.0%	\$0.00	\$107,945.20	100.0%	\$0.00
2007	\$119,251.34	\$11,857.33	\$93,954.00	71.6%	\$0.00	\$93,954.00	100.0%	\$0.00
2008	\$54,843.20	\$0.00	\$54,843.20	100.0%	\$0.00	\$54,843.20	100.0%	\$0.00
2009	\$116,059.30	\$0.00	\$116,059.30	100.0%	\$0.00	\$116,059.30	100.0%	\$0.00
2010	\$115,289.60	\$3,038.25	\$17,673.32	14.9%	\$0.00	\$17,673.32	100.0%	\$0.00
2011	\$102,005.40	\$14,941.40	\$101,811.00	87.0%	\$15,135.80	\$77,918.40	76.5%	\$23,892.60
<b>Total</b>	<b>\$1,856,133.64</b>	<b>\$47,337.12</b>	<b>\$1,553,337.05</b>	<b>81.6%</b>	<b>\$350,133.71</b>	<b>\$1,529,444.45</b>	<b>98.4%</b>	<b>\$23,892.60</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$56,850.00	\$56,850.00	100.0%	\$0.00	\$56,850.00	100.0%	\$0.00
1993	\$37,700.00	\$37,700.00	100.0%	\$0.00	\$37,700.00	100.0%	\$0.00
1994	\$35,800.00	\$35,800.00	100.0%	\$0.00	\$35,800.00	100.0%	\$0.00
1995	\$38,550.00	\$38,550.00	100.0%	\$0.00	\$38,550.00	100.0%	\$0.00
1996	\$35,150.00	\$31,826.67	90.5%	\$3,323.33	\$31,826.67	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$204,050.00</b>	<b>\$200,726.67</b>	<b>98.3%</b>	<b>\$3,323.33</b>	<b>\$200,726.67</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$170,550.00	\$622,057.00	\$622,057.00	364.7%	\$0.00	\$622,057.00	100.0%	\$0.00	\$622,057.00	100.0%	\$0.00
1993	\$113,100.00	\$608,400.00	\$608,400.00	537.9%	\$0.00	\$608,400.00	100.0%	\$0.00	\$608,400.00	100.0%	\$0.00
1994	\$107,400.00	\$608,600.00	\$608,600.00	566.6%	\$0.00	\$608,600.00	100.0%	\$0.00	\$608,600.00	100.0%	\$0.00
1995	\$115,650.00	\$571,707.67	\$571,707.67	494.3%	\$0.00	\$571,707.67	100.0%	\$0.00	\$571,707.67	100.0%	\$0.00
1996	\$105,450.00	\$105,450.00	\$105,450.00	100.0%	\$0.00	\$105,450.00	100.0%	\$0.00	\$105,450.00	100.0%	\$0.00
1997	\$102,600.00	\$102,600.00	\$102,600.00	100.0%	\$0.00	\$102,600.00	100.0%	\$0.00	\$102,600.00	100.0%	\$0.00
1998	\$110,850.00	\$110,850.00	\$110,850.00	100.0%	\$0.00	\$110,850.00	100.0%	\$0.00	\$110,850.00	100.0%	\$0.00
1999	\$118,800.00	\$118,800.00	\$118,800.00	100.0%	\$0.00	\$118,800.00	100.0%	\$0.00	\$118,800.00	100.0%	\$0.00
2000	\$119,400.00	\$119,400.00	\$119,400.00	100.0%	\$0.00	\$119,400.00	100.0%	\$0.00	\$119,400.00	100.0%	\$0.00
2001	\$132,750.00	\$132,750.00	\$132,750.00	100.0%	\$0.00	\$132,750.00	100.0%	\$0.00	\$132,750.00	100.0%	\$0.00
2002	\$131,850.00	\$131,850.00	\$131,850.00	100.0%	\$0.00	\$131,850.00	100.0%	\$0.00	\$131,850.00	100.0%	\$0.00
2003	\$177,049.05	\$177,049.05	\$177,049.05	100.0%	\$0.00	\$177,049.05	100.0%	\$0.00	\$177,049.05	100.0%	\$0.00
2004	\$177,041.10	\$744,685.10	\$744,685.10	420.6%	\$0.00	\$744,685.10	100.0%	\$0.00	\$744,685.10	100.0%	\$0.00
2005	\$670,947.05	\$916,526.49	\$916,526.49	136.6%	\$0.00	\$916,526.49	100.0%	\$0.00	\$916,526.49	100.0%	\$0.00
2006	\$161,917.80	\$500,000.00	\$500,000.00	308.7%	\$0.00	\$500,000.00	100.0%	\$0.00	\$500,000.00	100.0%	\$0.00
2007	\$705,453.61	\$904,312.61	\$904,312.61	128.1%	\$0.00	\$904,312.61	100.0%	\$0.00	\$904,312.61	100.0%	\$0.00
2008	\$982,494.80	\$982,494.80	\$982,494.80	100.0%	\$0.00	\$982,494.80	100.0%	\$0.00	\$982,494.80	100.0%	\$0.00
2009	\$185,636.20	\$1,044,533.70	\$1,044,533.70	562.6%	\$0.00	\$1,044,533.70	100.0%	\$0.00	\$1,036,474.40	99.2%	\$8,059.30
2010	\$172,934.40	\$1,097,109.05	\$1,097,109.05	634.4%	\$0.00	\$1,097,109.05	100.0%	\$0.00	\$1,097,109.05	100.0%	\$0.00
2011	\$153,008.10	\$380,494.35	\$380,494.35	248.6%	\$0.00	\$324,220.94	85.2%	\$56,273.41	\$322,717.44	84.8%	\$57,776.91
<b>Total</b>	<b>\$4,714,882.11</b>	<b>\$9,979,669.82</b>	<b>\$9,979,669.82</b>	<b>211.6%</b>	<b>\$0.00</b>	<b>\$9,923,396.41</b>	<b>99.4%</b>	<b>\$56,273.41</b>	<b>\$9,913,833.61</b>	<b>99.3%</b>	<b>\$65,836.21</b>



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$1,137,000.00	\$0.00	\$966,450.00	\$966,450.00	\$170,550.00	\$1,137,000.00	\$0.00	\$1,137,000.00	\$0.00
1993	\$754,000.00	\$0.00	\$640,900.00	\$640,900.00	\$113,100.00	\$754,000.00	\$0.00	\$754,000.00	\$0.00
1994	\$716,000.00	\$0.00	\$608,600.00	\$608,600.00	\$107,400.00	\$716,000.00	\$0.00	\$716,000.00	\$0.00
1995	\$771,000.00	\$0.00	\$655,350.00	\$655,350.00	\$115,650.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00
1996	\$703,000.00	\$0.00	\$600,873.33	\$600,873.33	\$102,126.67	\$703,000.00	\$0.00	\$703,000.00	\$0.00
1997	\$684,000.00	\$0.00	\$615,600.00	\$615,600.00	\$68,400.00	\$684,000.00	\$0.00	\$684,000.00	\$0.00
1998	\$739,000.00	\$0.00	\$665,100.00	\$665,100.00	\$73,900.00	\$739,000.00	\$0.00	\$739,000.00	\$0.00
1999	\$792,000.00	\$0.00	\$763,050.76	\$763,050.76	\$28,949.24	\$792,000.00	\$0.00	\$792,000.00	\$0.00
2000	\$796,000.00	\$0.00	\$716,400.00	\$716,400.00	\$79,600.00	\$796,000.00	\$0.00	\$796,000.00	\$0.00
2001	\$885,000.00	\$160,000.00	\$956,500.00	\$956,500.00	\$88,500.00	\$1,045,000.00	\$0.00	\$1,045,000.00	\$0.00
2002	\$879,000.00	\$0.00	\$808,292.82	\$808,292.82	\$70,707.18	\$879,000.00	\$0.00	\$879,000.00	\$0.00
2003	\$1,180,327.00	\$15,001.60	\$1,189,540.89	\$1,189,540.89	\$5,787.71	\$1,195,328.60	\$0.00	\$1,195,328.60	\$0.00
2004	\$1,291,778.00	\$0.00	\$1,168,635.80	\$1,168,635.80	\$123,142.20	\$1,291,778.00	\$0.00	\$1,291,778.00	\$0.00
2005	\$1,639,647.00	\$0.00	\$1,525,682.30	\$1,525,682.30	\$113,964.70	\$1,639,647.00	\$0.00	\$1,639,647.00	\$0.00
2006	\$1,079,452.00	\$0.00	\$971,506.80	\$603,777.82	\$107,945.20	\$711,723.02	\$0.00	\$711,723.02	\$367,728.98
2007	\$1,073,940.00	\$118,573.38	\$1,098,559.38	\$1,022,885.99	\$93,954.00	\$1,116,839.99	\$0.00	\$1,116,839.99	\$75,673.39
2008	\$1,037,338.00	\$0.00	\$982,494.80	\$982,494.80	\$54,843.20	\$1,037,338.00	\$0.00	\$1,037,338.00	\$0.00
2009	\$1,160,593.00	\$0.00	\$1,044,533.70	\$1,036,474.40	\$116,059.30	\$1,152,533.70	\$0.00	\$1,152,533.70	\$8,059.30
2010	\$1,152,896.00	\$30,382.56	\$1,137,372.68	\$1,099,259.05	\$17,673.32	\$1,116,932.37	\$0.00	\$1,116,932.37	\$66,346.19
2011	\$1,020,054.00	\$149,414.03	\$339,968.94	\$322,717.44	\$77,918.40	\$400,635.84	\$0.00	\$400,635.84	\$768,832.19
<b>Total</b>	<b>\$19,492,025.00</b>	<b>\$473,371.57</b>	<b>\$17,455,412.20</b>	<b>\$16,948,585.40</b>	<b>\$1,730,171.12</b>	<b>\$18,678,756.52</b>	<b>\$0.00</b>	<b>\$18,678,756.52</b>	<b>\$1,286,640.05</b>



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Total Program Percent

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1992	\$1,137,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1993	\$754,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1994	\$716,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$771,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1996	\$703,000.00	\$0.00	85.4%	85.4%	14.5%	100.0%	0.0%	100.0%	0.0%
1997	\$684,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$739,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$792,000.00	\$0.00	96.3%	96.3%	3.6%	100.0%	0.0%	100.0%	0.0%
2000	\$796,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$885,000.00	\$160,000.00	108.0%	91.5%	8.4%	100.0%	0.0%	100.0%	0.0%
2002	\$879,000.00	\$0.00	91.9%	91.9%	8.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,180,327.00	\$15,001.60	100.7%	99.5%	0.4%	99.9%	0.0%	99.9%	0.0%
2004	\$1,291,778.00	\$0.00	90.4%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2005	\$1,639,647.00	\$0.00	93.0%	93.0%	6.9%	100.0%	0.0%	100.0%	0.0%
2006	\$1,079,452.00	\$0.00	90.0%	55.9%	9.9%	65.9%	0.0%	65.9%	34.0%
2007	\$1,073,940.00	\$118,573.38	102.2%	85.7%	7.8%	93.6%	0.0%	93.6%	6.3%
2008	\$1,037,338.00	\$0.00	94.7%	94.7%	5.2%	100.0%	0.0%	100.0%	0.0%
2009	\$1,160,593.00	\$0.00	89.9%	89.3%	10.0%	99.3%	0.0%	99.3%	0.6%
2010	\$1,152,896.00	\$30,382.56	98.6%	92.8%	1.4%	94.3%	0.0%	94.3%	5.6%
2011	\$1,020,054.00	\$149,414.03	33.3%	27.5%	6.6%	34.2%	0.0%	34.2%	65.7%
<b>Total</b>	<b>\$19,492,025.00</b>	<b>\$473,371.57</b>	<b>89.5%</b>	<b>84.8%</b>	<b>8.6%</b>	<b>93.5%</b>	<b>0.0%</b>	<b>93.5%</b>	<b>6.4%</b>

PR35 - Grant, Subfund, and Subgrant Report

Program	Fiscal Year	Source Typ	Fund Type	Recipient TIN	Organizatio	Metrics	Authorized Amount
HOME	1992	MC	EN	046001383	CAMBRIDGE		\$1,137,000.00
HOME	1992	MC	AD	046001383	CAMBRIDGE		\$113,700.00
HOME	1992	MC	CO	046001383	CAMBRIDGE		\$56,850.00
HOME	1992	MC	CR	046001383	CAMBRIDGE		\$622,057.00
HOME	1992	MC	CR		CCHI PORTLAND/M,		\$257,421.00
HOME	1992	MC	CR	042519279	HOMEOWNER'S REI		\$23,002.00
HOME	1992	MC	CR	237121174	JUST A START CORP		\$341,634.00
HOME	1992	SG	CR	046001383	CAMBRIDGE		\$330,000.00
HOME	1992	SG	CR	042519279	HOMEOWNER'S REI		\$330,000.00
HOME	1992	SG	SU	046001383	CAMBRIDGE		\$0.00
HOME	1993	MC	EN	046001383	CAMBRIDGE		\$754,000.00
HOME	1993	MC	AD	046001383	CAMBRIDGE		\$75,400.00
HOME	1993	MC	CO	046001383	CAMBRIDGE		\$37,700.00
HOME	1993	MC	CR	046001383	CAMBRIDGE		\$608,400.00
HOME	1993	MC	CR	042519279	HOMEOWNER'S REI		\$408,400.00
HOME	1993	MC	CR	237121174	JUST A START CORP		\$200,000.00
HOME	1993	SG	CR	046001383	CAMBRIDGE		\$464,800.00
HOME	1993	SG	CR	042519279	HOMEOWNER'S REI		\$322,800.00
HOME	1993	SG	CR	237121174	JUST A START CORP		\$142,000.00
HOME	1993	SG	SU	046001383	CAMBRIDGE		\$0.00
HOME	1994	MC	EN	046001383	CAMBRIDGE		\$716,000.00
HOME	1994	MC	AD	046001383	CAMBRIDGE		\$71,600.00
HOME	1994	MC	CO	046001383	CAMBRIDGE		\$35,800.00
HOME	1994	MC	CR	046001383	CAMBRIDGE		\$608,600.00
HOME	1994	MC	CR	042519279	HOMEOWNER'S REI		\$583,600.00
HOME	1994	MC	CR	237121174	JUST A START CORP		\$25,000.00
HOME	1995	MC	EN	046001383	CAMBRIDGE		\$771,000.00
HOME	1995	MC	AD	046001383	CAMBRIDGE		\$77,100.00
HOME	1995	MC	CO	046001383	CAMBRIDGE		\$38,550.00
HOME	1995	MC	CR	046001383	CAMBRIDGE		\$571,707.67
HOME	1995	MC	CR		CCHI PORTLAND/M,		\$0.00
HOME	1995	MC	CR	042519279	HOMEOWNER'S REI		\$65,000.00
HOME	1995	MC	CR	237121174	JUST A START CORP		\$506,707.67
HOME	1996	MC	EN	046001383	CAMBRIDGE		\$703,000.00
HOME	1996	MC	AD	046001383	CAMBRIDGE		\$70,300.00
HOME	1996	MC	CO	046001383	CAMBRIDGE		\$31,826.67
HOME	1996	MC	CR	046001383	CAMBRIDGE		\$105,450.00
HOME	1996	MC	CR	237121174	JUST A START CORP		\$105,450.00
HOME	1996	SG	AD	046001383	CAMBRIDGE		\$19,800.00
HOME	1996	SG	CR	046001383	CAMBRIDGE		\$330,000.00
HOME	1996	SG	CR	237121174	JUST A START CORP		\$330,000.00
HOME	1997	MC	EN	046001383	CAMBRIDGE		\$684,000.00
HOME	1997	MC	AD	046001383	CAMBRIDGE		\$68,400.00
HOME	1997	MC	CR	046001383	CAMBRIDGE		\$102,600.00

HOME	1997	MC	CR	237121174	JUST A START CORP	\$102,600.00
HOME	1997	SG	CR	046001383	CAMBRIDGE	\$330,000.00
HOME	1997	SG	CR	237121174	JUST A START CORP	\$330,000.00
HOME	1998	MC	EN	046001383	CAMBRIDGE	\$739,000.00
HOME	1998	MC	AD	046001383	CAMBRIDGE	\$73,900.00
HOME	1998	MC	CR	046001383	CAMBRIDGE	\$110,850.00
HOME	1998	MC	CR	237121174	JUST A START CORP	\$110,850.00
HOME	1998	SG	CR	046001383	CAMBRIDGE	\$175,634.30
HOME	1998	SG	CR	237121174	JUST A START CORP	\$175,634.30
HOME	1998	SG	SU	046001383	CAMBRIDGE	\$64,365.70
HOME	1999	MC	EN	046001383	CAMBRIDGE	\$792,000.00
HOME	1999	MC	AD	046001383	CAMBRIDGE	\$28,949.24
HOME	1999	MC	CR	046001383	CAMBRIDGE	\$118,800.00
HOME	1999	MC	CR	237121174	JUST A START CORP	\$118,800.00
HOME	1999	SG	AD	046001383	CAMBRIDGE	\$34,200.00
HOME	2000	MC	EN	046001383	CAMBRIDGE	\$796,000.00
HOME	2000	MC	AD	046001383	CAMBRIDGE	\$79,600.00
HOME	2000	MC	CR	046001383	CAMBRIDGE	\$119,400.00
HOME	2000	MC	CR	042519279	HOMEOWNER'S REI	\$59,700.00
HOME	2000	MC	CR	237121174	JUST A START CORP	\$59,700.00
HOME	2000	SG	AD	046001383	CAMBRIDGE	\$4,205.10
HOME	2000	SG	SU	046001383	CAMBRIDGE	\$70,084.50
HOME	2001	MC	EN	046001383	CAMBRIDGE	\$885,000.00
HOME	2001	MC	AD	046001383	CAMBRIDGE	\$88,500.00
HOME	2001	MC	CR	046001383	CAMBRIDGE	\$132,750.00
HOME	2001	MC	CR	042519279	HOMEOWNER'S REI	\$66,375.00
HOME	2001	MC	CR	237121174	JUST A START CORP	\$66,375.00
HOME	2001	MC	PI	046001383	CAMBRIDGE	\$160,000.00
HOME	2002	MC	EN	046001383	CAMBRIDGE	\$879,000.00
HOME	2002	MC	AD	046001383	CAMBRIDGE	\$70,707.18
HOME	2002	MC	CR	046001383	CAMBRIDGE	\$131,850.00
HOME	2002	MC	CR	042519279	HOMEOWNER'S REI	\$65,925.00
HOME	2002	MC	CR	237121174	JUST A START CORP	\$65,925.00
HOME	2002	MC	PI	046001383	CAMBRIDGE	\$0.00
HOME	2003	MC	EN	046001383	CAMBRIDGE	\$1,180,327.00
HOME	2003	MC	AD	046001383	CAMBRIDGE	\$5,787.71
HOME	2003	MC	CR	046001383	CAMBRIDGE	\$177,049.05
HOME	2003	MC	CR	042519279	HOMEOWNER'S REI	\$88,525.05
HOME	2003	MC	CR	237121174	JUST A START CORP	\$88,524.00
HOME	2003	MC	PI	046001383	CAMBRIDGE	\$15,001.60
HOME	2004	MC	EN	046001383	CAMBRIDGE	\$1,291,778.00
HOME	2004	MC	AD	046001383	CAMBRIDGE	\$123,142.20
HOME	2004	MC	CR	046001383	CAMBRIDGE	\$744,685.10
HOME	2004	MC	CR	042519279	HOMEOWNER'S REI	\$558,592.60
HOME	2004	MC	CR	237121174	JUST A START CORP	\$186,092.50
HOME	2004	MC	RE,RECAPT	046001383	CAMBRIDGE	\$2,466.00
HOME	2005	MC	EN	046001383	CAMBRIDGE	\$1,639,647.00

HOME	2005	MC	AD	046001383	CAMBRIDGE	\$113,964.70
HOME	2005	MC	CR	046001383	CAMBRIDGE	\$916,526.49
HOME	2005	MC	CR	042519279	HOMEOWNER'S REI	\$142,199.59
HOME	2005	MC	CR	237121174	JUST A START CORP	\$774,326.90
HOME	2005	MC	PI	046001383	CAMBRIDGE	\$0.00
HOME	2005	MC	SU	046001383	CAMBRIDGE	\$0.00
HOME	2006	MC	EN	046001383	CAMBRIDGE	\$1,079,452.00
HOME	2006	MC	AD	046001383	CAMBRIDGE	\$107,945.20
HOME	2006	MC	CR	046001383	CAMBRIDGE	\$500,000.00
HOME	2006	MC	CR	042519279	HOMEOWNER'S REI	\$0.00
HOME	2006	MC	CR	237121174	JUST A START CORP	\$0.00
HOME	2006	MC	CR		ESSEX STREET MAN.	\$500,000.00
HOME	2007	MC	EN	046001383	CAMBRIDGE	\$1,073,940.00
HOME	2007	MC	AD	046001383	CAMBRIDGE	\$93,954.00
HOME	2007	MC	CR	046001383	CAMBRIDGE	\$904,312.61
HOME	2007	MC	CR	042519279	HOMEOWNER'S REI	\$50,206.37
HOME	2007	MC	CR	237121174	JUST A START CORP	\$669,394.85
HOME	2007	MC	CR		Just A Start Corpora	\$184,711.39
HOME	2007	MC	PI	046001383	CAMBRIDGE	\$118,573.38
HOME	2008	MC	EN	046001383	CAMBRIDGE	\$1,037,338.00
HOME	2008	MC	AD	046001383	CAMBRIDGE	\$54,843.20
HOME	2008	MC	CR	046001383	CAMBRIDGE	\$982,494.80
HOME	2008	MC	CR	042519279	HOMEOWNER'S REI	\$516,976.80
HOME	2008	MC	CR	237121174	JUST A START CORP	\$465,518.00
HOME	2009	MC	EN	046001383	CAMBRIDGE	\$1,160,593.00
HOME	2009	MC	AD	046001383	CAMBRIDGE	\$116,059.30
HOME	2009	MC	CR	046001383	CAMBRIDGE	\$1,044,533.70
HOME	2009	MC	CR	237121174	JUST A START CORP	\$132,475.00
HOME	2009	MC	CR		Homeowner's Reha	\$912,058.70
HOME	2010	MC	EN	046001383	CAMBRIDGE	\$1,152,896.00
HOME	2010	MC	AD	046001383	CAMBRIDGE	\$17,673.32
HOME	2010	MC	CR	046001383	CAMBRIDGE	\$1,097,109.05
HOME	2010	MC	CR		Homeowners Rehat	\$251,110.26
HOME	2010	MC	CR		Just A Start Corpora	\$845,998.79
HOME	2010	MC	PI	046001383	CAMBRIDGE	\$30,382.56
HOME	2011	MC	EN	046001383	CAMBRIDGE	\$1,020,054.00
HOME	2011	MC	AD	046001383	CAMBRIDGE	\$101,811.00
HOME	2011	MC	CR	046001383	CAMBRIDGE	\$425,055.00
HOME	2011	MC	CR		Homeowner's Reha	\$76,005.04
HOME	2011	MC	CR		Just A Start Corpora	\$349,049.96
HOME	2011	MC	PI	046001383	CAMBRIDGE	\$149,414.03

Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
\$792,607.00	\$344,393.00	\$344,393.00
\$0.00	\$113,700.00	\$113,700.00
\$0.00	\$56,850.00	\$56,850.00
\$622,057.00	\$0.00	\$0.00
\$0.00	\$257,421.00	\$257,421.00
\$0.00	\$23,002.00	\$23,002.00
\$0.00	\$341,634.00	\$341,634.00
\$330,000.00	\$0.00	\$0.00
\$0.00	\$330,000.00	\$330,000.00
\$0.00	\$0.00	\$0.00
\$721,500.00	\$32,500.00	\$32,500.00
\$0.00	\$75,400.00	\$75,400.00
\$0.00	\$37,700.00	\$37,700.00
\$608,400.00	\$0.00	\$0.00
\$0.00	\$408,400.00	\$408,400.00
\$0.00	\$200,000.00	\$200,000.00
\$464,800.00	\$0.00	\$0.00
\$0.00	\$322,800.00	\$322,800.00
\$0.00	\$142,000.00	\$142,000.00
\$0.00	\$0.00	\$0.00
\$716,000.00	\$0.00	\$0.00
\$0.00	\$71,600.00	\$71,600.00
\$0.00	\$35,800.00	\$35,800.00
\$608,600.00	\$0.00	\$0.00
\$0.00	\$583,600.00	\$583,600.00
\$0.00	\$25,000.00	\$25,000.00
\$687,357.67	\$83,642.33	\$83,642.33
\$0.00	\$77,100.00	\$77,100.00
\$0.00	\$38,550.00	\$38,550.00
\$571,707.67	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$65,000.00	\$65,000.00
\$0.00	\$506,707.67	\$506,707.67
\$207,576.67	\$495,423.33	\$495,423.33
\$0.00	\$70,300.00	\$70,300.00
\$0.00	\$31,826.67	\$31,826.67
\$105,450.00	\$0.00	\$0.00
\$0.00	\$105,450.00	\$105,450.00
\$0.00	\$19,800.00	\$19,800.00
\$330,000.00	\$0.00	\$0.00
\$0.00	\$330,000.00	\$330,000.00
\$171,000.00	\$513,000.00	\$513,000.00
\$0.00	\$68,400.00	\$68,400.00
\$102,600.00	\$0.00	\$0.00

\$0.00	\$102,600.00	\$102,600.00
\$330,000.00	\$0.00	\$0.00
\$0.00	\$330,000.00	\$330,000.00
\$184,750.00	\$554,250.00	\$554,250.00
\$0.00	\$73,900.00	\$73,900.00
\$110,850.00	\$0.00	\$0.00
\$0.00	\$110,850.00	\$110,850.00
\$175,634.30	\$0.00	\$0.00
\$0.00	\$175,634.30	\$175,634.30
\$0.00	\$64,365.70	\$64,365.70
\$147,749.24	\$644,250.76	\$644,250.76
\$0.00	\$28,949.24	\$28,949.24
\$118,800.00	\$0.00	\$0.00
\$0.00	\$118,800.00	\$118,800.00
\$0.00	\$34,200.00	\$34,200.00
\$199,000.00	\$597,000.00	\$597,000.00
\$0.00	\$79,600.00	\$79,600.00
\$119,400.00	\$0.00	\$0.00
\$0.00	\$59,700.00	\$59,700.00
\$0.00	\$59,700.00	\$59,700.00
\$0.00	\$4,205.10	\$4,205.10
\$0.00	\$70,084.50	\$70,084.50
\$221,250.00	\$663,750.00	\$663,750.00
\$0.00	\$88,500.00	\$88,500.00
\$132,750.00	\$0.00	\$0.00
\$0.00	\$66,375.00	\$66,375.00
\$0.00	\$66,375.00	\$66,375.00
\$0.00	\$160,000.00	\$160,000.00
\$202,557.18	\$676,442.82	\$676,442.82
\$0.00	\$70,707.18	\$70,707.18
\$131,850.00	\$0.00	\$0.00
\$0.00	\$65,925.00	\$65,925.00
\$0.00	\$65,925.00	\$65,925.00
\$0.00	\$0.00	\$0.00
\$182,836.76	\$997,490.24	\$997,490.24
\$0.00	\$5,787.71	\$5,787.71
\$177,049.05	\$0.00	\$0.00
\$0.00	\$88,525.05	\$88,525.05
\$0.00	\$88,524.00	\$88,524.00
\$0.00	\$15,001.60	\$15,001.60
\$867,827.30	\$423,950.70	\$423,950.70
\$0.00	\$123,142.20	\$123,142.20
\$744,685.10	\$0.00	\$0.00
\$0.00	\$558,592.60	\$558,592.60
\$0.00	\$186,092.50	\$186,092.50
\$0.00	\$0.00	\$2,466.00
\$1,030,491.19	\$609,155.81	\$609,155.81

\$0.00	\$113,964.70	\$113,964.70
\$916,526.49	\$0.00	\$0.00
\$0.00	\$142,199.59	\$142,199.59
\$0.00	\$774,326.90	\$774,326.90
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$607,945.20	\$471,506.80	\$103,777.82
\$0.00	\$107,945.20	\$107,945.20
\$500,000.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$500,000.00	\$500,000.00
\$998,266.61	\$75,673.39	\$0.00
\$0.00	\$93,954.00	\$93,954.00
\$904,312.61	\$0.00	\$0.00
\$0.00	\$50,206.37	\$50,206.37
\$0.00	\$669,394.85	\$669,394.85
\$0.00	\$184,711.39	\$184,711.39
\$0.00	\$118,573.38	\$118,573.38
\$1,037,338.00	\$0.00	\$0.00
\$0.00	\$54,843.20	\$54,843.20
\$982,494.80	\$0.00	\$0.00
\$0.00	\$516,976.80	\$516,976.80
\$0.00	\$465,518.00	\$465,518.00
\$1,160,593.00	\$0.00	\$0.00
\$0.00	\$116,059.30	\$116,059.30
\$1,044,533.70	\$0.00	\$0.00
\$0.00	\$132,475.00	\$124,415.70
\$0.00	\$912,058.70	\$912,058.70
\$1,114,782.37	\$38,113.63	\$0.00
\$0.00	\$17,673.32	\$17,673.32
\$1,097,109.05	\$0.00	\$0.00
\$0.00	\$251,110.26	\$251,110.26
\$0.00	\$845,998.79	\$845,998.79
\$0.00	\$2,150.00	\$2,150.00
\$526,866.00	\$15,748.00	\$0.00
\$0.00	\$77,918.40	\$77,918.40
\$425,055.00	\$0.00	\$0.00
\$0.00	\$19,731.63	\$19,731.63
\$0.00	\$349,049.96	\$302,985.81
\$0.00	\$0.00	\$0.00



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR91 - ESG Financial Summary  
 CAMBRIDGE, MA  
 2011

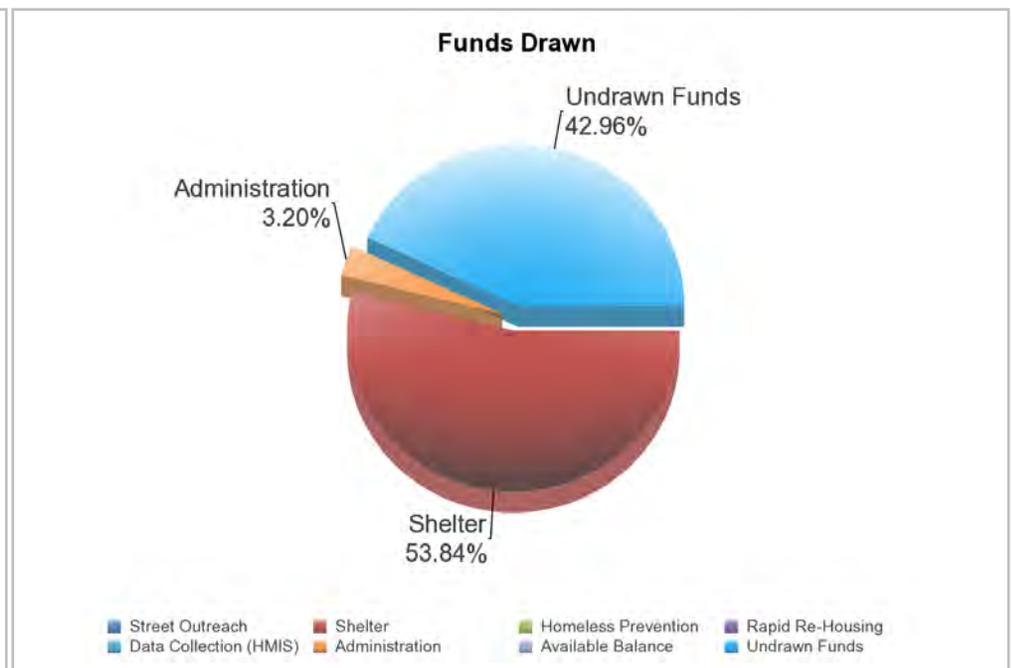
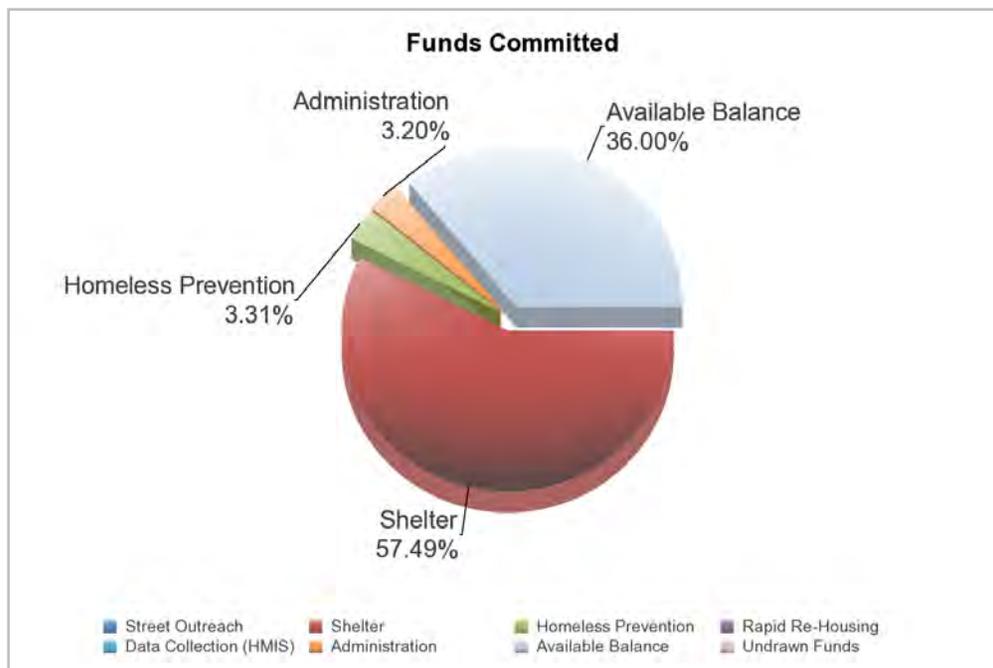
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**ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E11MC250003	\$214,463.00	\$137,256.00	\$77,207.00	36.00%	\$122,328.52	57.04%	\$92,134.48	42.96%

**ESG Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$123,299.00	57.49%	\$115,465.72	53.84%
Homeless Prevention	\$7,094.00	3.31%	\$0.00	0.00%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$6,863.00	3.20%	\$6,862.80	3.20%
Available Balance	\$77,207.00	36.00%	\$0.00	0.00%
Undrawn Funds	\$0.00	0.00%	\$92,134.48	42.96%
<b>Total</b>	<b>\$214,463.00</b>	<b>100.00%</b>	<b>\$214,463.00</b>	<b>100.00%</b>





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**24-Month Grant Expenditure Deadline**

Recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

**Grant Amount: \$214,463.00**

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E11MC250003	\$122,328.52	08/08/2011	08/08/2013	281	\$92,134.48

**60% Cap on Emergency Shelter and Street Outreach**

Limit on the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	2010 Funds Committed to Shelter/Outreach	% Committed to Shelter and Street Outreach	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$123,299.00	\$0.00	\$123,299.00		57.49%	\$115,465.72	53.84%