

2000 Annual Town Gown Report Update

Institution Name: Cambridge College

Report for Time Period (e. g., Spring '00 semester or 1999-2000 term): Spring '00

Date Submitted: Friday, August 25, 2000

I. EXISTING CONDITIONS

Please provide the following information about the current conditions and population at your Cambridge campus. Please note where information is unavailable or the question is inapplicable. Add clarifying comments as needed.

A. FACULTY & STAFF

Cambridge-based Staff Head Count: 121 FTEs¹ (if available): 119.5

Cambridge-based Faculty Head Count: 159 FTEs¹ (if available): 89

Number of Cambridge Residents Employed at Cambridge Facilities: 34

B. STUDENT BODY²

Total Students Attending Classes in Cambridge: 1,908

Please provide the following statistics about your Cambridge-based student body:

Total Undergraduate Students: 335

Day: none

Evening: 335

Full Time: 171

Part Time: 164

Total Graduate Students: 1,488

Day: none

Evening: 1,488

Full Time: 1,324

Part Time: 164

Non-Degree Students: 85

Day: none

Evening: 85

¹ "FTE" refers to Full Time Equivalent employees, which treats part-time workers as a fraction of a full time position based on the number of hours worked per week.

² Include all non-degree students enrolled in day or evening classes, such as persons taking Harvard Extension classes.

C. STUDENT RESIDENCES

Undergraduate Students:

Number residing in Cambridge in dormitories: none

Number of these with cars garaged in Cambridge: none

Number residing in Cambridge in off campus affiliate housing³: none

Number residing in Cambridge in off campus non-affiliate housing: none

Graduate Students:

Number residing in Cambridge in dormitories: none

Number of these with cars garaged in Cambridge: none

Number residing in Cambridge in off campus affiliate housing³: none

Number residing in Cambridge in off campus non-affiliate housing: none

D. FACILITIES & LAND OWNED

Tax Exempt Facilities & Land:

Acres: Not Applicable

Number of Buildings: one

Size of Buildings (square feet): 110,000

Affiliate Housing (include both taxable and tax exempt):

Number of Units occupied by students: none

Number of Units occupied by faculty and/or staff: none

Do you maintain a detailed inventory of tax exempt facilities? If yes, indicate contact person and phone:

Philip D. Hitch, (617) 873-0134

Taxable Facilities & Land:

Acres: Not Applicable

All Taxable Properties (gross floor area): 52,630

Commercial Properties Only (gross floor area): 52,630

Housing - Number of Buildings: none

Housing - Number of # Units: none

Do you maintain a detailed inventory of taxable facilities? If yes, indicate contact person and phone:

Philip D. Hitch, (617) 873-0134

³ For the purpose of this report, affiliate housing is defined as other housing owned by the institution that is available only to members of the academic community. *Affiliate housing does not include either dormitories or housing available for rent to persons who are not affiliated with the institution.*

Property Transfers:

Please list Cambridge properties purchased since filing your previous Town Gown Report:

none

Please list Cambridge properties sold since filing your previous Town Gown Report:

none

E. PARKING FACILITIES

This section refers to parking spaces maintained in Cambridge only.

Number of parking spaces maintained for students: none, 5 spaces for handicap students

Number of parking spaces maintained for faculty and staff: 38

Do you charge for the use of parking spaces? If so, please describe your fee schedule: Yes

- Faculty and staff - \$100 per month
- Building tenants - \$125 per month

F. PAYMENTS TO CITY OF CAMBRIDGE:

Real Estate Taxes Paid for FY 99⁴ : \$ 263,887

Payment in Lieu of Taxes (PILOT) for FY 99: \$ 2,447.28

Water & Sewer Fees paid during FY 99: \$ 12,360

Other Fees & Permits Paid during FY 99: \$ 500

⁴ FY 98 for the City of Cambridge includes the period from July 1, 1998 through June 30, 1999.

II. TRANSPORTATION DEMAND MANAGEMENT

Please provide the following information. You may summarize the information below or attach documents to this report, as appropriate. If your school has not updated information since submitting the 1999 Annual Report, you may so indicate in the appropriate space below.

A. Results of surveys of commuting mode choice for faculty and/or staff and/or students. (We would appreciate receiving a copy of your survey instrument, if possible.)

Not updated since 1999.

B. Information on the point of origin of commuter trips to Cambridge for faculty and/or staff and/or students. (This information will assist the City in lobbying for improved regional transit options.)

Not updated since 1999 because the College has just recently implemented new administrative software and has not yet designed the reports required to retrieve this data.

C. Description of Transportation Demand Management programs offered to faculty and/or staff and/or students (e. g., MBTA pass sale programs, shuttle services, bike parking facilities, etc.)

- Shuttle service provided for students Monday through Friday from 4:00PM to 11:00PM from parking lot on Green Street (Behind YMCA) to College and back.
- Employees are reimbursed for MBTA passes.

III. RECENT EFFORTS TO SHARE INFORMATION

Please summarize efforts made by your institution to share information with either City agencies or the community about your institutional planning process over the past calendar year. You may either use the space below for your response or attach a statement to this report.

None

IV. FUTURE PLANS

On page 12 of the Town-Gown Report, the members of the Town-Gown Committee agreed that “Universities should offer statements of their future needs to the city and plans responding to those needs. These plans should include specific statements about known development projects and their status; forecasts of faculty, staff or student population growth; and identified needs that do yet have solutions . . . These plans should address known concerns of the community, such as parking and/or tax base erosion.”

In this section of the report please provide a summary of your institution’s current facility plans and identified needs. Please include projected changes in your employee and student populations, as well as anticipated changes to your housing stock and planned property acquisition and disposition. As appropriate, please include excerpts from institutional planning reports or summarize the results below. In making this request, the City of Cambridge acknowledges that as conditions change, your institution will need to modify the plans described below, changing or abandoning them as necessary. If your school has not updated future plans since submitting the 1999 Annual Report, you may so indicate in the space below.

You may either use the space below for your response or attach a statement to this report.

The College is now at capacity for its Cambridge student population. The College is now in the process of producing a five-year strategic plan, which projects a doubling of the student population over the next five years. However, due to the cost of space and the lack of parking availability, the College will not educate these students in the Cambridge area. The College will offer both virtual classrooms and off-site locations in communities throughout the state in order to both avoid the Cambridge issues and to bring the College to the students in more accessible locations.