

**Detail of CPA Fund Allocations and Appropriations All Sources
(Prop. Taxes, State Match, Reserves and Fund Bal.) FY2002-2014**

	FY02-14 Local Funds	FY02-14 State Match	FY02-14 Reserves	CPA Fund Balance	FY02-14 Total Amount Allocated/ Appropriated All Sources
Affordable Housing Trust	\$60,200,000	\$35,200,000		\$9,600,000	\$105,000,000
Historic Preservation					
Historic Preservation Grants	\$3,837,000	\$1,607,000		\$240,000	\$5,684,000
Main Library Renovation Project	\$192,000	\$128,000	\$540,000	\$40,000	\$900,000
O'Connell Branch Library	\$25,000	\$25,000			\$50,000
Collins Library Accessibility	\$100,000	\$100,000		\$36,765	\$236,765
City Council Chamber	\$37,500	\$37,500			\$75,000
City Hall, Public Area Woodwork Restoration		\$40,000			\$40,000
City Hall Floor/ Staircase Restoration	\$262,500	\$452,500	\$29,000	\$40,000	\$784,000
City Hall Waterproofing & Associated Repairs	\$80,000	\$140,000			\$220,000
City Hall Painting Project		\$105,000			\$105,000
City Hall, Replace exterior window sills	\$195,000			\$45,500	\$240,500
Electrical Dept. Garage	\$40,000	\$40,000			\$80,000
Magazine Beach Powderhouse Preservation Repairs	\$100,000	\$5,000		\$20,000	\$125,000
Former Police Hdqtrs. Feasibility Study/Ironwork/ Adaptive reuse		\$35,000			\$35,000
Former Police Department Headquarters Adaptive reuse	\$425,000	\$75,000			\$500,000
Engine 5 (Inman Square)	\$127,500	\$107,500			\$235,000
Engine 9 Masonry, roof & door	\$238,000				\$238,000
Fire HQ door replacement		\$11,000			\$11,000
Engine 6 (River St. Masonry & Paint), including Engine 1 (Fire Design and testing at Cpl. Burns Shelter	\$25,000	\$40,000		\$54,500	\$119,500
Fresh Pond Intake structure		\$21,000		\$10,000	\$31,000
Golf Course clubhouse roof & masonry	\$85,305	\$85,305			\$170,610
Ft. Washington Fence	\$37,500	\$37,500			\$75,000
Fresh Pond Golf Crse Club Hse Tower /Clock	\$20,000	\$20,000			\$40,000
Brattle-Craigie Wall Repair	\$55,000	\$55,000		\$90,000	\$200,000
Cambridge Common Restoration	\$345,695	\$249,695	\$241,000	\$40,000	\$876,390
Cambridge Cemetery Steps and Curbs & Stairway	\$95,000	\$93,000		\$30,000	\$218,000
Cambridge Cemetery Fence Restoration		\$89,000	\$36,000		\$125,000
Cambridge Cemetery Chapel Restoration	\$50,000	\$50,000			\$100,000
Cambridge Cemetery receiving tomb	\$12,500	\$12,500			\$25,000
Cambridge Cemetery	\$30,000			\$30,000	\$60,000
Old Burying Ground	\$115,000	\$70,000		\$70,000	\$255,000
Shady Hill Preservation Restriction	\$87,500	\$87,500			\$175,000
Fort Washington Park	\$20,000	\$20,000			\$40,000
Cambridge Public Library digitization	\$80,000	\$30,000			\$110,000
City Cable TV digitization	\$5,000	\$5,000			\$10,000
Digitizing Historic Photo Collection				\$30,000	\$30,000
City Clerk, Records Room	\$47,000	\$50,000			\$97,000

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City Clerk Vaults renovation	\$98,150	\$28,150		\$133,235	\$259,535
DPW City Engineer Archive, document scanning	\$5,000	\$10,000		\$20,000	\$35,000
Restoration of Archival Collections and Public Record Restoration	\$111,850	\$111,850		\$250,000	\$473,700
Historic Marker Prototype Design		\$20,000		\$20,000	\$40,000
Subtotal (historic):	\$6,985,000	\$4,094,000	\$846,000	\$1,200,000	\$13,125,000

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Open Space					
Little Fresh Pond Bank Restoration	\$150,000				\$150,000
Fresh Pond Watershed Soil Stabilization	\$150,000				\$150,000
Northeast Sector/Fresh Pond Improvements Project	\$420,000	\$420,000	\$960,000		\$1,800,000
Cambridge Watershed Land Acquisition (Lincoln, MA)			\$1,150,000		\$1,150,000
Purchase 12-14 Watson Street			\$153,655		\$153,655
Little Fresh Pond Shoreline Restoration	\$200,000				\$200,000
Mahoney's Site Restoration	\$325,000	\$325,000		\$150,000	\$800,000
Black's Nook		\$130,000			\$130,000
Old Field/Birch Grove		\$120,000			\$120,000
Little Fresh Pond Shoreline Restoration	\$50,000	\$50,000			\$100,000
Old Field/Birch Grove Restoration	\$187,500	\$187,500			\$375,000
Kingsley Park Slope Stabilization	\$12,500	\$12,500			\$25,000
Glacken Slope Stabilization and Access Plan	\$730,000	\$30,000			\$760,000
Fresh Pond Reservation - Earthen Berm	\$137,500	\$137,500			\$275,000
Black's Nook Access Area Improvements	\$675,000	\$125,000			\$800,000
Watershed Protection- Parkway Community Garden	\$325,000	\$25,000			\$350,000
Watershed Protection and Restoration of Stream "C"	\$275,000	\$125,000		\$100,000	\$500,000
Watershed Protection and Re-vegetation- Golf Course		\$55,000			\$55,000
Upcountry Watershed and Water Quality Improvements		\$100,000		\$100,000	\$200,000
Northeast Sector Final Change Order on Re-vegetation	\$37,500	\$37,500			\$75,000
Watershed Protection and Landscape Stabilization- Golf Course		\$160,000		\$100,000	\$260,000
Hurely Playground	\$400,000				\$400,000
Elm/ Hampshire Plaza Bishop Allen/Main St. Park		\$165,000	\$155,000		\$320,000
Pacific Street/ Passive Area and Dog Park				\$100,000	\$100,000
Railroad Rights of Way			\$250,000		\$250,000
Replacement of School Playgrounds			\$300,000		\$300,000
Replacement of Basketball and Tennis Courts	\$300,000		\$230,000		\$530,000
Watershed Slope and Soil Stabilization Project	\$320,000	\$180,000			\$500,000
Fresh Pond Reservation Circulation and Access Plan	\$50,000				\$50,000
Haggerty School Playground Improvements	\$600,000				\$600,000
Sacramento Field Renovations	\$140,000	\$190,000		\$100,000	\$430,000
Community Gardens			\$100,000		\$100,000
Kingsley Point Restoration	\$210,000	\$390,000			\$600,000
Ecological Inventory of Upland Watershed Property	\$90,000			\$10,000	\$100,000
Drainage Improvements Project	\$155,000			\$75,000	\$230,000
Open Space Reserve appropriations only/ does not include \$1.2m in transfers	\$0		-\$965,902	\$0	-\$965,902
Subtotal (open space):	\$5,940,000	\$2,965,000	\$2,332,753	\$735,000	\$11,972,753
Administrative/ CPA Membership Dues				\$52,500	\$52,500
Total:	\$73,125,000	\$42,259,000	\$3,178,753	\$11,587,500	\$130,150,253