2009 Town Gown Report Summary (Cambridge Population & Facilities Only)

	Cambridge College	Harvard University	Lesley University	MIT	Total
TIME PERIOD	2008-09	2008-09	2008-09	2008-09	
EMPLOYEES (Figures stated are Full Time	Equivalents (FTE	s), unless otherw	ise noted.)		
Staff ¹	137	9,725	398	8,258	18,518
Faculty ¹	131	1,621	136	991	2,879
Number Living in Cambridge (not FTEs)	38	4,166	90	2,267	6,561
STUDENT POPULATION					
Undergraduate ²	1,231	7,156	1,704	4,138	14,229
Day ³	807	6,678	1,390	4,138	13,013
Evening ³	1,112	478	314	0	1,904
Full-Time	407	6,890	1,381	4,105	12,783
Part-Time	824	266	323	33	1,446
Graduate	2,336	9,486	2,904	5,916	20,642
Day	2,427	8,557	0	5,916	16,900
Evening	1,353	929	2,904	0	5,186
Full-Time	1,921	8,485	1,388	5,889	17,683
Part-Time	915	1,001	1,516	27	3,459
Not in Degree Program	66	6,172	2,371	151	8,760
Day ⁴	29	313	2,137	151	2,630
Evening	56	5,859	234	0	6,149
Total Students in Degree Programs	3,567	16,642	4,608	10,054	34,871
Total Students in Cambridge	3,633	22,814	6,979	10,205	43,631
STUDENTS HOUSED IN CAMBRIDGE ⁵					
Undergraduate Students Housed	105	6,681	848	3,397	11,031
In Dormitories ⁶	0	6,566	777	3,315	10,658
in Off Campus Affiliate Hsg. ⁷	0	0	0	5	5
in Off Campus Non-Affiliate Hsg.	105	115	71	77	368
Graduate Students Housed	107	6,255	239	4,088	10,689
In Dormitories ⁶	0	1,181	27	2,275	3,483
in Off Campus Affiliate Hsg. ⁷	0	1,741	0	161	1,902
in Off Campus Non-Affiliate Hsg.	107	3,333	212	1,652	5,304
Total Students Residing in Cambridge	212	12,936	1,087	7,485	21,720

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2009 Town Gown Report Summary (Cambridge Population & Facilities Only)

	Cambridge College	Harvard University	Lesley University	MIT	Total
FACILITIES					
Total Acres ⁸	1	226	16	255	498
Tax Exempt	1	201	14	160	376
Taxable	0	25	2	95	122
Number of Buildings ⁹	1	395	55	103	554
Gross Floor Area	110,000	15,479,967	931,611	16,479,272	33,000,850
Institutional/Academic ¹⁰	59,186	8,294,002	488,931	6,015,884	14,858,003
Student Activities/Athletic ¹¹	0	1,189,265	11,000	2,245,478	3,445,743
Dormitory/Nontaxable Residential ¹²	0	5,714,655	250,563	2,930,504	8,895,722
Commercial ¹³	51,175	282,045	104,954	5,112,406	5,550,580
Taxable Residential ¹⁴	0	incl. in dorm	76,163	175,000	251,163
Property Leased for Institutional Use					
Square Feet	48,484	315,228	0	604,276	967,988
Locations ¹⁵	3	15	1	9	28
Housing - Dormitories					
Dormitories - Beds	0	7,917	873	5,364	14,154
Dormitories - Buildings	0	80	19	26	125
Housing - Affiliate Housing ⁷					
Taxable Units ¹⁶	0	889	0	175	1,064
Non-Taxable Units	0	1,047	1	0	1,048
Total Affiliate Housing Units	0	1,936	1	175	2,112
Taxable Buildings	0	53	0	15	68
Non-Taxable Buildings	0	12	1	0	13
Total Affiliate Housing Buildings	0	65	1	15	81
Housing - Other Housing Owned ¹⁷					
Taxable Units	0	0	81	1,105	1,186
Non-Taxable Units	0	0	0	0	0
Total Other Housing Units	0	0	81	1,105	1,186
Taxable Buildings	0	0	10	7	17
Non-Taxable Buildings	0	0	0	0	0
Total Other Housing Buildings	0	0	10	7	17
Parking Facilities					
Student Spaces	5	incl. below	20	1,103	1,128
Faculty & Staff Spaces	106	incl. below	281	3,923	4,310
Total Spaces Maintained ¹⁸	111	4,576	301	5,026	10,014

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2009 Town Gown Report Summary (Cambridge Population & Facilities Only)

	Cambridge College	Harvard University	Lesley University	MIT	Total
FY 09 PAYMENTS TO CITY ¹⁹					
Real Estate Taxes ²⁰	\$218,461	\$4,906,603	\$560,640	\$31,219,327	\$36,905,031
PILOT ²¹	\$0	\$2,248,730	\$0	\$1,774,115	\$4,022,845
Water & Sewer Fees	\$24,412	\$4,994,405	\$312,453	\$4,661,336	\$9,992,606
Other Fees & Permits	\$921	\$1,216,354	\$27,235	\$996,525	\$2,241,035
Total FY 09 Payments to City	\$243,794	\$13,366,092	\$900,328	\$38,651,303	\$53,161,517

- 1. Harvard University figures are as of June 30, 2009 and do not include layoffs and retirements after that date.
- 2. Lesley University undergraduate figures include Art Institute of Boston students.
- 3. Cambridge College day students include those enrolled in classes beginning before 6:00 P. M. Evening students include those enrolled in classes starting 6:00 P. M. or later. Some students fall in both categories.
- 4. Lesley University figure includes 1,861 participants in seminars and institutes, most of which last several days.
- 5. Harvard figures do not include Extension School students.
- 6. MIT total includes students housed in dormitories, fraternities, sororities and independent living groups. Lesley University total includes Threshold students, who are not enrolled in a typical undergraduate program.
- 7. Affiliate housing refers to housing owned by the institution and generally available only to members of the academic community; it does not include either dormitories or housing available for rent to persons not affiliated with the institution.
- 8. The Cambridge College facility consist of a single parcel with a mix of tax exempt and taxable uses, all of which is included in the tax exempt figures.
- 9. MIT figure includes only tax exempt buildings.
- 10. Harvard University Institutional/Academic figure includes classrooms, all office space, libraries, laboratories, and the assembly/museum category found in the Town Gown report.
- 11. Harvard University Student Activities/Athletic figure includes all support facilities, including health care facilities.
- 12. Harvard Dormitory/Nontaxable Residential figure includes taxable residential properties.
- 13. MIT Commercial figure includes only rentable floor area.
- 14. MIT did not provide a figure for Taxable Residential. Figure stated for MIT assumes 1000 SF per unit for 175 units owned. Harvard Taxable Residential GFA included in Dormitory/Nontaxable Residential figure.
- 15. Lesley University uses athletic facilities owned by Buckingham Brown & Nichols School. No square foot figure is stated for the leased area.
- 16. MIT figure includes units occupied by both MIT and non-MIT residents
- 17. MIT owns ground leases at 100 Memorial Drive and University Park. Structures are owned by others and not reported here.
- 18. Harvard University parking stock floats between employee and student use, per the PTDM Plan approved by the City.
- 19. City of Cambridge Fiscal Year 09 covers the period from July 1, 2008 through June 30, 2009.
- 20. MIT figure includes taxes on University Park and 100 Memorial Drive, as well as taxes paid by independent living groups.
- 21. PILOT refers to Payment in Lieu of taxes.

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