2013 Town Gown Report Summary (Cambridge Population & Facilities Only)

	Cambridge College	Harvard University	Lesley University	MIT	Total
TIME PERIOD					
EMPLOYEES (Figures stated are Full Time	Equivalents (FTE	s), unless otherw	vise noted.)		
Staff ¹	111	9,507	365	7,954	17,937
Faculty	99	1,749	176	1,002	3,026
Number Living in Cambridge (not FTEs)	23	4,039	63	2,305	6,430
STUDENT POPULATION					
Undergraduate ²	1,183	7,245	1,870	4,477	14,775
Day ³	0	6,657	1,515	4,477	12,649
Evening ³	1,183	588	355	0	2,126
Full-Time	379	6,906	1,441	4,456	13,182
Part-Time	804	339	429	21	1,593
Graduate	1,763	10,163	2,701	6,431	21,058
Day ²	0	8,868	0	6,431	15,299
Evening ²	1,763	1,295	2,701	0	5,759
Full-Time	507	8,823	1,321	6,417	17,068
Part-Time	658	1,340	1,380	14	3,392
Not in Degree Program	0	6,350	2,388	163	8,901
Day ^{3,4}	0	313	1,476	163	1,952
Evening ³	0	6,037	912	0	6,949
Total Students in Degree Programs	2,946	17,408	4,571	10,908	35,833
Total Students in Cambridge	2,946	23,758	6,959	11,071	44,734
STUDENTS HOUSED IN CAMBRIDGE ⁵					
Undergraduate Students Housed	51	6,695	933	3,662	11,341
In Dormitories ⁶	0	6,113	842	3,589	10,544
in Off Campus Affiliate Housing ⁷	0	440	0	7	447
in Off Campus Non-Affiliate Housing	51	142	91	66	350
Graduate Students Housed	48	6,116	192	4,294	10,650
In Dormitories ⁵	0	1,054	14	2,392	3,460
in Off Campus Affiliate Housing ⁶	0	1,625	0	123	1,748
in Off Campus Non-Affiliate Housing	48	3,437	178	1,779	5,442
Total Students Residing in Cambridge	99	12,811	1,125	7,956	21,991

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2013 Town Gown Report Summary (Cambridge Population & Facilities Only)

	Cambridge College	Harvard University	Lesley University	MIT	Total
FACILITIES					
Total Acres ⁸	1	213	16	254	484
Tax Exempt	1	190	14	161	366
Taxable	0	23	2	93	118
Number of Buildings ⁹	1	391	59	109	560
Gross Floor Area	110,361	15,962,361	944,508	17,275,897	34,293,127
Institutional/Academic ¹⁰	59,186	8,650,378	496,340	6,808,234	16,014,138
Student Activities/Athletic ¹¹	0	1,359,765	26,030	2,418,825	3,804,620
Dormitory/Nontaxable Residential ¹²	0	5,766,765	244,659	2,921,880	8,933,304
Commercial ¹³	51,175	185,453	101,316	4,962,958	5,300,902
Taxable Residential ¹⁴	0	NA	76,163	164,000	240,163
Property Leased for Institutional Use					
Square Feet	40,484	319,313	0	557,550	917,347
Locations ¹⁵	2	15	0	11	28
Housing - Dormitories					
Dormitories - Beds	0	8,222	890	5,940	15,052
Dormitories - Buildings	0	74	22	28	124
Housing - Affiliate Housing ⁷					
Taxable Units	0	892	0	164	1,056
Non-Taxable Units	0	1,043	1	0	1,044
Total Affiliate Housing Units	0	1,935	1	164	2,100
Taxable Buildings	0	55	0	15	70
Non-Taxable Buildings	0	12	1	0	13
Total Affiliate Housing Buildings	0	67	1	15	83
Housing - Other Housing Owned ¹⁶					
Taxable Units ¹⁷	0	0	81	930	1,011
Non-Taxable Units	0	0	0	0	0
Total Other Housing Units	0	0	81	930	1,011
Taxable Buildings	0	0	10	7	17
Non-Taxable Buildings	0	0	0	0	0
Total Other Housing Buildings	0	0	10	7	17
Parking Facilities					
Student Spaces	7	NA	20	1,103	1,130
Faculty & Staff Spaces	123	NA	286	3,267	3,676
Total Spaces Maintained ¹⁸	130	4,576	306	4,370	9,382

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2013 Town Gown Report Summary (Cambridge Population & Facilities Only)

	Cambridge College	Harvard University	Lesley University	MIT	Total
FY 13 PAYMENTS TO CITY ¹⁹					
Real Estate Taxes ²⁰	\$264,876	\$5,662,893	\$621,937	\$38,656,349	\$45,206,055
PILOT ²¹	\$0	\$2,845,406	\$0	\$2,210,567	\$5,055,973
Water & Sewer Fees	\$30,247	\$4,919,274	\$309,374	\$5,658,543	\$10,917,438
Other Fees & Permits	\$1,940	\$693,193	\$123,645	\$2,003,749	\$2,822,527
Total FY 13 Payments to City	\$297,063	\$14,120,766	\$1,054,956	\$48,529,208	\$64,001,993

- Harvard and MIT staff figures include post-doctoral fellows. Harvard figures also include teaching assistants, employed graduate students and interns. MIT figures also include certain contractors who are employed full time at MIT facilities providing services to the university.
- 2. Lesley University undergraduate figures include Art Institute of Boston students and participants in the Adult Learners program.
- 3. While more than 98% of Cambridge College classes occur after 5:00 P. M., a few students attend classes before that time. However, all Cambridge College students are treated as evening students. Cambridge College figures do not include students enrolled in the School Collaborative program.
- 4. Lesley University figure includes participants in professional development seminars and institutes typically lasting up to three days.
- 5. Harvard figures do not include Extension School students.
- 6. MIT total includes students housed in dormitories, fraternities, sororities and independent living groups. Lesley University undergraduate total includes Threshold students, who are not enrolled in a typical college program.
- 7. Affiliate housing refers to housing owned by the institution and generally available only to members of the academic community; it does not include either dormitories or housing available for rent to persons not affiliated with the institution.
- 8. The Cambridge College facility consist of a single parcel with a mix of tax exempt and taxable uses, all of which is included in the tax exempt figures.
- 9. MIT figure includes only tax exempt buildings.
- 10. Harvard University Institutional/Academic figure includes classrooms, all office space, libraries, laboratories, and the assembly/museum category found in the Town Gown report.
- 11. Harvard University Student Activities/Athletic figure includes all support facilities, including health care facilities.
- 12. Harvard Dormitory/Nontaxable Residential figure includes taxable residential properties.
- 13. MIT Commercial figure includes only rentable floor area.
- 14. MIT did not provide a figure for Taxable Residential. Figure stated for MIT assumes 1000 SF per unit for 164 units owned. Harvard Taxable Residential GFA included in Dormitory/Nontaxable Residential figure.
- 15. Lesley University uses athletic facilities owned by Buckingham Brown & Nichols School. No square foot figure is stated for these playing fields.
- 16. MIT owns ground leases at 100 Memorial Drive and University Park. Structures are owned by others and not reported here.
- 17. MIT figure includes units occupied by both MIT and non-MIT residents
- 18. Harvard University parking stock floats between employee and student use, per the PTDM Plan approved by the City. Lesley figures exclude spaces assigned to commercial tenants.
- 19. City of Cambridge Fiscal Year 13 covers the period from July 1, 2012 through June 30, 2013.
- 20. MIT figure also includes taxes paid on MIT-owned property through ground leases as well as taxes paid by independent living groups.
- 21. PILOT refers to Payment in Lieu of taxes.

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