## 2017 Town Gown Report Summary (Cambridge Population & Facilities Only)

	Harvard University	Hult Bus. School	Lesley University	MIT	Total
TIME PERIOD					
EMPLOYEES (Figures stated are Full Time	Equivalents (FTEs)	, unless otherwis	e noted.) <sup>1</sup>		
Staff <sup>2</sup>	10,404	63	366	9,009	19,842
Faculty <sup>3</sup>	1,884	16	244	1,020	3,164
Number Living in Cambridge (not FTEs)	4,190	6	57	2,552	6,805
STUDENT POPULATION					
Indergraduate	7,447	0	1,800	4,489	13,736
Day	6,645	0	1,521	4,489	12,655
Evening	802	0	279	0	1,081
Full-Time	6,391	0	1,548	4,444	12,383
Part-Time	516	0	252	45	813
Graduate	10,948	1,018	2,144	6,599	20,709
Day	9,231	1,018	0	6,599	16,848
Evening	1,717	0	2,144	0	3,861
Full-Time	9,470	1,018	855	6,592	17,935
Part-Time	1,478	0	1,289	7	2,774
Not in Degree Program	7,417	0	2,530	191	10,138
Day⁴	351	0	1,688	191	2,230
Evening	7,066	0	842	0	7,908
Total Students in Degree Programs	18,395	1,018	3,944	11,088	34,445
Fotal Students in Cambridge	25,812	1,018	6,474	11,279	44,583
Post-Doctoral Scholars <sup>5</sup>	1,093	0	0	1,488	2,581
STUDENTS HOUSED IN CAMBRIDGE <sup>6</sup>					
Jndergraduate Students Housed	6,772	0	930	3,760	11,462
In Dormitories <sup>7</sup>	6,023	0	867	3,652	10,542
in Off Campus Affiliate Housing <sup>8</sup>	650	0	0	1	651
in Off Campus Non-Affiliate Housing	99	0	63	107	269
Graduate Students Housed	5,983	339	166	4,716	11,204
In Dormitories <sup>7</sup>	1,338	0	0	2,221	3,559
in Off Campus Affiliate Housing <sup>8</sup>	1,355	0	0	27	1,382
in Off Campus Non-Affiliate Housing	3,290	339	166	2,468	6,263
Total Students Residing in Cambridge	12,755	339	1,096	8,476	22,666
FACILITIES					
Total Acres <sup>9</sup>	214	1	16	258	489
Tax Exempt	192	0	14	166	371
Taxable	22	1	2	92	117
Number of Buildings <sup>9,10</sup>	391	1	58	111	561

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## 2017 Town Gown Report Summary (Cambridge Population & Facilities Only)

	Harvard University	Hult Bus. School	Lesley University	MIT	Total
Gross Floor Area (Square Feet)	16,050,505	88,812	994,743	18,862,315	35,996,375
Institutional/Academic <sup>9,11</sup>	8,753,181	88,812	550,225	7,235,839	16,628,057
Student Activities/Athletic <sup>12</sup>	1,203,005	0	26,030	2,243,358	3,472,393
Dormitory/Nontaxable Residential <sup>13</sup>	5,908,866	0	244,659	2,882,602	9,036,127
Commercial <sup>14</sup>	185,453	0	101,316	6,337,516	6,624,285
Taxable Residential <sup>15</sup>	0	0	72,513	163,000	235,513
Property Leased for Institutional Use <sup>9</sup>					
Square Feet <sup>16</sup>	448,805	88,812	4,174	434,941	976,732
Locations <sup>17</sup>	17	1	2	11	31
Housing - Dormitories					0
Dormitories - Beds	8,099	0	889	5,898	14,886
Dormitories - Buildings	75	0	22	28	125
Housing - Affiliate Housing <sup>8</sup>					
Taxable Units	892	0	0	163	1,055
Non-Taxable Units	1,043	0	1	0	1,044
Total Affiliate Housing Units	1,935	0	1	163	2,099
Taxable Buildings	55	0	0	12	67
Non-Taxable Buildings	12	0	1	0	13
Total Affiliate Housing Buildings	67	0	1	12	80
Housing - Other Housing Owned <sup>18</sup>					
Taxable Units <sup>19</sup>	0	0	74	930	1,004
Non-Taxable Units	0	0	0	0	0
Total Other Housing Units	0	0	74	930	1,004
Taxable Buildings	0	0	9	7	16
Non-Taxable Buildings	0	0	0	0	0
Total Other Housing Buildings	0	0	9	7	16
Parking Facilities					
Student Spaces	NA	0	20	194	214
Faculty & Staff Spaces	NA	40	286	4,004	4,330
Total Spaces Maintained <sup>20</sup>	4,576	40	306	4,004	8,926
FY 17 PAYMENTS TO CITY <sup>21</sup>					
Real Estate Taxes <sup>22</sup>	\$5,834,926	\$0	\$699,754	\$54,891,906	\$61,426,586
PILOT <sup>23</sup>	\$3,955,056	\$560,584	\$0	\$2,080,717	\$6,596,357
Water & Sewer Fees	\$6,157,131	\$43,845	\$373,267	\$8,315,850	\$14,890,093
Other Fees & Permits	\$2,730,413	\$0	\$93,774	\$5,644,924	\$8,469,111
Total FY 17 Payments to City	\$18,677,526	\$604,429	\$1,166,795	\$70,933,397	\$91,382,147

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## 2017 Town Gown Report Summary (Cambridge Population & Facilities Only)

Harvard	Hult Bus.	Lesley		
University	School	University	MIT	Total

- 1. Hult Business School figures reflect the number of employed persons, not FTEs.
- 2. Harvard and MIT staff figures include post-doctoral fellows. Harvard figures also include teaching assistants, employed graduate students and interns. MIT treats part-time each staff positon as equivalent to 1/3 FTE.

- 3. Lesley University adjuncts counted as five adjuncts equivalent to one FTE.
- 4. Lesley University figure includes participants in professional development seminars and institutes lasting up to twenty days over the course of a year.
- 5. Harvard and MIT Post-Doctoral fellows also counted as staff.
- 6. Harvard figures do not include Extension School students.
- 7. MIT total includes students housed in dormitories, fraternities, sororities and independent living groups. Lesley University undergraduate total includes Threshold students, who are not enrolled in a typical college program.
- 8. Affiliate housing refers to housing owned by the institution and generally available only to members of the academic community; it does not include either dormitories or housing available for rent to persons not affiliated with the institution.
- 9. The Hult International School of Business is a nonprofit arm of the Efekta Schools, Inc. (EF). Hult leases all its space from EF. Due to the relationship between Hult and EF the school's facilities are included both under property owned and leased.
- 10. MIT figure includes only tax exempt buildings.
- 11. Harvard University Institutional/Academic figure includes classrooms, all office space, libraries, laboratories, and the assembly/museum category found in the Town Gown report.
- 12. Harvard University Student Activities/Athletic figure includes all support facilities, including those categorized as athletic, health care, and support.
- 13. Harvard Dormitory/Nontaxable Residential figure includes taxable residential properties.
- 14. MIT Commercial figure includes only rentable floor area.
- 15. MIT did not provide a figure for Taxable Residential. Figure stated for MIT assumes 1,000 square feet per unit for 163 units owned. Harvard Taxable Residential GFA included in Dormitory/Nontaxable Residential figure.
- 16. Information for 18 Mellen Street leased by Lesley University comes from the Cambridge Assessor's Database.
- 17. Lesley University uses athletic facilities owned by Buckingham Brown & Nichols School. No square foot figure is stated for these playing fields.
- 18. MIT owns ground leases at 100 Memorial Drive and University Park. Structures are owned by others and not reported here.
- 19. MIT figure includes units occupied by both MIT and non-MIT residents
- 20. Harvard University parking stock floats between employee, visitor, and student use, per the PTDM Plan approved by the City. Lesley figures exclude spaces assigned to commercial and residential tenants. MIT parking stock totals 4,004 spaces, with 194 permits issued to students
- 21. City of Cambridge Fiscal Year 17 covers the period from July 1, 2016 through June 30, 2017.
- 22. MIT figure also includes taxes paid on MIT-owned property through ground leases as well as taxes paid by independent living groups. Hult taxes paid by EF.

23. PILOT refers to Payment in Lieu of taxes.

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