

City of Cambridge ARPA Funded Projects as of 3/24/25

88,119,386.58

Line#	Department / Applicant	Priority Area	Scope of Services	Non Profit Service Provider	Committed Budget on 8/7/24	Updated Budget Final	Change	Spent to Date
1	Information Technology	Broadband	CTC Technology & Energy - Broadband Consultants		465,000.00	465,000.00	-	465,000.00
2	Information Technology	Broadband	Provide the necessary infrastructure to support a pilot high-speed wired broadband service at three Cambridge Housing Authority sites: the Frank J. Manning elderly housing high-rise in Central Square and the Washington Elms and Newtowne Court apartment complexes just north of Kendall Square. Planning and engineering is complete and ready for construction.		1,100,000.00	477,600.00	(622,400.00)	
3	Dept of Human Rights	Disproportionately Impacted Communities	Language access tools and resources for City Departments, including computer-assisted translation program and related translation costs, and expanded interpretation services such as language line and other real-time interpretation.		525,000.00	583,679.30	58,679.30	300,436.46
4	City Manager's Office	Disproportionately Impacted Communities	Rise Up Cambridge Cash Assistance Program		18,290,858.64	18,360,832.17	69,973.53	18,357,225.63
5	Dept of Human Services	Food Insecurity	Food for Free - expansion of Just Eats Program to address food insecurity (2 years)	Y	400,000.00	400,000.00	-	400,000.00
6	Dept of Human Services	Food Insecurity	Food for Free - expansion of Backpack program to address food insecurity for low income students on weekends (2 years)	Y	500,000.00	499,957.15	(42.85)	499,957.15
7	City Manager's Office	Homeless Housing / Shelters	Transition Wellness Center - Spaulding Shelter Rent (through June 2025)	Y	3,765,202.00	3,605,175.15	(160,026.85)	3,040,557.37
8	City Manager's Office	Homeless Housing / Shelters	Transition Wellness Center at Spaulding Hospital (through June 2025)	Y	8,627,304.82	8,379,714.65	(247,590.17)	7,081,921.10
9	Dept of Human Services	Homeless Housing / Shelters	First Church in Cambridge - Shelter Meals, day, showers	Y	1,029,053.00	1,250,735.87	221,682.87	778,789.58
10	Dept of Human Services	Homeless Housing / Shelters	Housing Navigation & stabilization supports to rehouse individuals staying in shelters and unhoused in Cambridge		2,991,244.44	2,991,243.85	(0.59)	1,775,540.42
11	Dept of Public Works	Homeless Housing / Shelters	DPW - Warming Center Repairs		32,000.00	37,482.00	5,482.00	1,482.00
12	Dept of Public Works	Homeless Support Programs	DPW- Rent Portable Public Toilets (funding through December 2024)		103,437.00	75,130.40	(28,306.60)	75,130.40
13	Dept of Public Works	Homeless Support Programs	DPW - Clean/sanitize portable public toilets (funding through December 2024)		284,926.00	283,134.60	(1,791.40)	266,072.00
14	Dept of Human Services	Homeless Support Programs	YMCA / Caritas- to provide site based case management at the Central House. Through FY23	Y	233,000.00	103,915.43	(129,084.57)	103,915.43
15	City Manager's Office	Food Insecurity	COVID-19 Food/Supplies (Various Subrecipients) Nutritional meals for unhoused persons through June 2023		1,548,795.72	1,548,165.72	(630.00)	1,548,165.72
16	Dept of Human Services	Homeless Support Programs	Medical street outreach services for unhoused persons. Funds a medical doctor accompanying street outreach workers 3 shifts/week through a partnership with the Cambridge health Alliance and BayCove/Caspar First Step Street Outreach project.	Y	903,109.56	903,109.56	-	850,130.70
17	Dept of Human Services/Housing Liaison	Housing Insecurity	Rental Assistance Program (Multi-Service Center/Housing Liaison)		2,150,000.00	2,149,368.27	(631.73)	2,149,368.27
18	InformationTechnology	Infrastructure	Security Operations Center cybersecurity monitoring		111,854.36	111,854.36	-	111,854.36

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19	Dept of Human Services	Job Training/Non-Profit Assistance	Allocate resources to training providers/vendors to offer skills training and other supports to enable residents to move into career paths, with a focus on growth industriesAllocate resources to training providers/vendors to offer skills training and other supports to enable residents to move into career paths, with a focus on growth industries. [10 projects]	Y	1,137,959.64	1,147,970.64	10,011.00	412,589.40
20	Dept of Human Services	Job Training/Non-Profit Assistance	Job Training Assistance - provide high quality STEAM internships for low income students [4 projects]	Y	143,786.00	120,366.16	(23,419.84)	49,780.16
21	Dept of Human Services	Mental Health	Margaret Fuller House - Community Advancement Program - Expanded Mental Health and other services for young adults and families who have been negatively impacted from COVID.		146,300.00	142,189.16	(4,110.84)	142,189.16
22	Dept of Human Services	Mental Health	Hoarding support services to provide support to residents to mitigate the chances of eviction. Three Year Estimate	Y	600,000.00	600,000.00	-	358,399.44
23	Dept of Human Services	Non Profit Assistance	Provide scholarship support to allow low income children attend community after school programs	Y	1,500,000.00	1,503,150.30	3,150.30	785,744.30
24	Public Health/DPW/Communications	Outreach Programs	Cambridge Community Corps - public outreach for COVID-19 testing, vaccinations, mitigation of community transmission (funding through August 2025)		632,000.00	512,194.00	(119,806.00)	426,666.34
25	Magazine Beach	Open Space	Open Space Magazine Beach		1,800,000.00	1,800,000.00	-	1,800,000.00
26	Finance Dept.	Reporting/Compliance/Admin	KPMG - To consult on Funding reporting and compliance requirements		616,875.00	692,503.96	75,628.96	586,875.00
27	Finance Dept.	Reporting/Compliance/Admin	Admin support Current-Dec 31, 2026		784,558.70	1,337,829.40	553,270.70	639,358.40
28	Community Development	Disproportionately Impacted Communities	Uplifting Financial Health - programs for the unbanked and under banked		150,000.00	198,500.00	48,500.00	
29	Community Development	Small Business Support/Non-profit Assistance	Small Business Consulting Services		38,500.00	-	(38,500.00)	
30	Community Development	Small Business Support	Grants for business associations events (i.e. October Fest/Inman Eats/Central Flea, etc.).	Y	274,000.00	554,000.00	280,000.00	274,000.00
31	Community Development	Small Business Support	Pop up Program for vacant storefronts, targeting BIPOC entrepreneurs		300,000.00	-	(300,000.00)	
32	Community Development	Small Business Support	New Lease Rent Relief Grant		300,000.00	262,197.00	(37,803.00)	262,197.00
33	Community Development	Small Business Support	Cambridge Small Business, Restaurant & Entertainment/Nightlife Relief Grants & Operations Grants		6,001,770.00	5,844,091.11	(157,678.89)	5,844,091.11
34	Community Development	Small Business Support	Business District Study		60,000.00	72,850.00	12,850.00	72,800.00
35	Community Development	Small Business Support	Outdoor dining infrastructure support and grants because the cost is very high and the city should support infrastructure that not only supports businesses, but also DPW operations, ADA accessibility, TPT efforts, etc. Offering the grant will allow the City more control on what is erected.		130,730.00	130,730.00	-	130,730.00
36	Dept of Public Works	Sustainability	Energy Efficiency Projects		500,000.00	499,940.00	(60.00)	499,940.00
37	City Manager's Office	Testing Services/Public Health	COVID-19 Testing/Test Kits - includes Fire Dept Support, Pro-Ambulance, CIC Health, Broad Institute Test Kits, St Johns Church rental		8,521,866.90	7,850,405.45	(671,461.45)	7,850,405.45

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38	Neville Communities Inc	Public Health	Neville Communities, Inc.-The project is to provide funding for COVID-19 testing and PPE as the facility has had declining revenues due to loss of patients and decrease in new residence during the COVID pandemic stretching their resources thin.	Y	355,100.00	355,100.00	-	355,100.00
39	DPW	Testing Services/Public Health	DPW - Biobot Analytics, Inc - to continue sewer testing program through FY23		454,448.27	454,448.27	-	454,448.27
40	Finance	Translation	Language Connections - translation of COVID documents: Omicron Flyer, At-home test information, quick start guide for iHealth COVID Antigen test instructions		7,015.00	7,013.01	(1.99)	7,013.01
41	Water Dept	Water/Sewer Infrastructure	Replace GAC (granular activated carbon) Filters for PFAS Removal		2,654,918.00	2,654,918.00	-	1,299,628.00
42	Cambridge Non-Profit Coalition	Non Profit Assistance	Cambridge Non-profit Recovery Fund Program	Y	4,586,331.00	4,586,331.00	-	4,586,331.00
43	Community Development	Disproportionately Impacted Communities	Resident and business bicycle program & Charter School Cambridge Student T Pass		1,500,000.00	1,396,597.95	(103,402.05)	387,017.13
44	Cambridge Housing Authority	Food Insecurity	Cambridge Housing Authority -Free meals program at CHA developments	Y	750,000.00	750,000.00	-	101,014.00
45	Green Cambridge	Food Insecurity	Green Cambridge - Urban Farm at CRLS	Y	75,000.00	75,152.00	152.00	38,237.22
46	Community Servings	Food Insecurity	Community Servings - Provide Medically Tailored Meals customized to meet the individual health needs	Y	75,000.00	75,000.00	-	74,999.98
47	Daily Table	Food Insecurity	Daily Table - Affordable nutrition for the food insecure	Y	150,000.00	150,000.00	-	150,000.00
48	The Outdoor Church	Homeless Support Programs	The Outdoor Church - Outdoor care for the unhoused	Y	10,000.00	7,890.30	(2,109.70)	7,890.30
49	On The Rise	Homeless Support Programs	On the Rise - Safe Haven - Provides safety, community, and advocacy to woman and trans/non-binary individuals moving through and recovering from homelessness	Y	125,000.00	125,000.00	-	123,560.38
50	CASPAR/Bay Cove	Homeless Support Programs	Caspar/BayCove Unhoused support using a four point phased program/investments	Y	77,000.00	77,000.00	-	38,345.64
51	DeNovo Center for Justice and Healing	Homeless Support Programs	DeNovo - Homeless Prevention Project-free legal to low-income individuals facing homelessness or displacement	Y	300,000.00	300,000.00	-	274,693.20
52	Breakthrough Greater Boston	Job Training/Non-Profit Assistance	Breakthrough Greater Boston - College Success Program	Y	200,000.00	199,991.00	(9.00)	199,991.00
53	Cambridge Community Center	Mental Health/Homeless Support Programs	Cambridge Community Center - Youth and Family Mental/Behavioral Health Programming	Y	509,117.25	509,117.25	-	509,117.25
54	Green St Shelter	Mental Health/Homeless Support Programs	Green St Shelter/Solutions at Work - Expand Mental Health Services for homeless individuals	Y	200,000.00	199,944.16	(55.84)	199,944.16
55	Reservoir Church	Non Profit Assistance	Reservoir Church - Soccer nights program for elementary age children to bring neighborhood together	Y	7,682.22	7,682.22	-	7,682.22
56	Transition House	Non Profit Assistance	Transition House - Providing services for domestic violence victims	Y	750,000.00	750,000.00	-	602,892.66
57	CIRC/DeNovo	Non-Profit Assistance	CIRC/DeNovo - Provide legal service resources for Cambridge's immigrant communities	Y	600,000.00	600,000.00	-	483,247.10
58	Cambridge NAACP	Non-Profit Assistance	Cambridge NAACP - Excellence lab for K-8 Cambridge students	Y	300,000.00	300,000.00	-	
59	My Brother's Keeper	Non-Profit Assistance	MBK - Empowerment program for high school aged youth		375,000.00	375,000.00	-	118,067.20
60	Boston Area Rape Crisis Center	Non-Profit Assistance	BARCC - Support services for sexual violence survivors	Y	450,000.00	450,000.00	-	450,000.00
61	Create Cambridge Coalition	Non-Profit Assistance/Arts	Create Cambridge Coalition - To invest in Arts, Culture, and Creative economy sector		500,000.00	505,382.39	5,382.39	455,382.39
62	Global Arts Live	Non-Profit Assistance/Arts	Global Arts Live - Performing Arts Collaboration to support a series of events	Y	300,000.00	299,982.00	(18.00)	197,776.98
63	Water Dept	Water/Sewer Infrastructure	Replace GAC (granular activated carbon) Filters for PFAS Removal (Round 3)		600,000.00	1,222,860.00	622,860.00	

