

City of Cambridge ARPA Funded Projects as of 11/10/23

88,119,387.00

Line#	Department/Applicant	Priority Area	Scope of Services	Non-Profit Service Provider	Committed	Project Status	Spent to Date	Notes	Balance
1	Communications Office	Broadband	CTC Technology & Energy - Broadband Consultants		465,000.00	Complete	465,000.00		
2	Communications Office	Broadband	Provide the necessary infrastructure to support a pilot high-speed wired broadband service at three Cambridge Housing Authority sites: the Frank J. Manning elderly housing high-rise in Central Square and the Washington Elms and Newtowne Court apartment complexes just north of Kendall Square. Planning and engineering is complete and ready for construction.		1,100,000.00	Applicant Processing	-		
3	Information Technology	Digital Equity	Public Internet Access (Outdoor Wi-Fi)		275,000.00	Applicant Processing			
4	Dept of Human Rights	Disproportionately Impacted Communities	Language access tools and resources for City Departments, including computer-assisted translation program and related translation costs, and expanded interpretation services such as language line and other real-time interpretation.		250,000.00	Underway	74,609.53		
5	Mayor's Office/ City Manager's Office	Disproportionately Impacted Communities	Rise Up Cambridge Cash Assistance Program	Y	22,000,000.00	Underway	4,412,675.68		
6	Dept of Human Services	Food Insecurity	Food for Free - expansion of Just Eats Program to address food insecurity (2 years)	Y	400,000.00	Underway	364,474.61		
7	Dept of Human Services	Food Insecurity	Food for Free - expansion of Backpack program to address food insecurity for low income students on weekends (2 years)	Y	500,000.00	Underway	384,141.66		
8	City Manager's Office	Homeless Housing / Shelters	Transition Wellness Center - Spaulding Shelter Rent (3 years through Dec 2023)		3,417,223.00	Underway	2,011,373.45		
9	City Manager's Office	Homeless Housing / Shelters	BayCove Human Services Inc- Transition Wellness Center at Spaulding Hospital 3 years	Y	6,492,595.00	Underway	4,177,094.82		
10	Dept of Human Services	Homeless Housing / Shelters	First Church in Cambridge - Shelter (2 years) Meals, day, showers	Y	500,000.00	Underway	249,053.00		
11	Dept of Human Services	Homeless Housing / Shelters	First Church in Cambridge - To fund a housing Navigator to support shelter residents in access housing (2 years) housing	Y	90,000.00	Underway	45,536.48		
12	Dept of Human Services	Homeless Housing / Shelters	BayCove Human Services Inc - to fund three housing navigators to support individuals who are homeless to access housing and to provide stabilization services (2 years)	Y	600,000.00	Underway	331,839.41		
13	Dept of Human Services	Homeless Housing / Shelters	Housing Navigation & stabilization supports to rehouse individuals staying in shelters and unhoused in Cambridge		2,300,000.00	Underway	793,566.88		
14	Dept of Public Works	Homeless Housing / Shelters	DPW - Warming Center Repairs		32,000.00	Underway	1,482.00		
15	Dept of Public Works	Homeless Support Programs	DPW- Rent Portable Public Toilets (funding through December 2024)		168,000.00	Underway	87,714.40		
16	Dept of Public Works	Homeless Support Programs	DPW - Clean/sanitize portable public toilets (funding through December 2024)		949,000.00	Underway	97,244.00		
17	Dept of Human Services	Homeless Support Programs	YMCA / Caritas- to provide site based case management at the Central House. Through FY23	Y	133,000.00	Underway	102,915.43		
18	City Manager's Office	Homeless Support Programs	COVID-19 Food/Supplies (Various Subrecipients) Nutritional meals for unhoused persons through October 2022	Y	1,510,214.44	Underway	1,510,214.44		
19	Dept of Human Services	Homeless Support Programs	Medical street outreach services for unhoused persons. Funds a medical doctor accompanying street outreach workers 3 shifts/week through a partnership with the Cambridge health Alliance and BayCove/Caspar First Step Street Outreach project.	Y	420,000.00	Underway	199,729.56		
20	Community Development	Housing Insecurity	To provide support and case management for low-and moderate-income homeowners who are facing significant challenges to their housing, are at risk of being displaced, and/or need assistance to remain in their homes.	Y	-	Funds Reallocated			Funds moved to Rental Assistance program
21	Dept of Human Services/Housing Liaison	Housing Insecurity	Rental Assistance Program (Multi-Service Center/Housing Liaison)		1,100,000.00	Underway	801,387.00		
22	Information Technology	Infrastructure	Security Operations Center cybersecurity monitoring		160,000.00	Underway	111,854.36		
23	CDD/Dept of Human Services	Job Training	Allocate resources to training providers/vendors to offer skills training and other supports to enable residents to move into career paths, with a focus on growth industries.	Y	1,750,000.00	Applicant Processing			
24	Dept of Human Services	Job Training	Job Training Assistance - provide high quality STEAM internships for low income students (3 years)	Y	450,000.00	Underway	30,381.41		
25	Dept of Human Services	Mental Health	Margaret Fuller House - Community Advancement Program - Expanded Mental Health and other services for young adults and families who have been negatively impacted from COVID.	Y	146,300.00	Underway	90,842.65		
26	Dept of Human Services	Mental Health	Hoarding support services to provide support to residents to mitigate the chances of eviction. Three Year Estimate	Y	600,000.00	Underway	95,979.37		
27	Dept of Human Services	Non-Profit Assistance	Provide scholarship support to allow low income children attend community after school programs (3 years)	Y	1,000,000.00	Underway	221,050.00		
28	Public Health Dept/DPW	Outreach Programs	Cambridge Community Corps - public outreach for COVID-19 testing, vaccinations, mitigation of community transmission (funding through December 2024)		675,000.00	Underway	262,180.95		
29	Magazine Beach	Open Space	Open Space Magazine Beach		1,800,000.00	Applicant Processing	-		
30	Dept of Public Works	Public Health	Air Purifier Filter Replacement (FY23)		200,000.00	Applicant Processing	-		
31	Finance Office	Reporting/Compliance/Admin	KPMG - To consult on Funding reporting and compliance requirements		511,875.00	Complete	511,875.00		
32	Finance Dept.	Reporting/Compliance/Admin	Admin support Current-Dec 31, 2024 (3 years)		445,300.00	Underway	203,362.51		
33	Community Development	Disproportionately Impacted Communities	Uplifting Financial Health - programs for the unbanked and under banked		150,000.00	City Processing	-		
34	Community Development	Small Business Support	Small Business Consulting Services		125,000.00	City Processing	-		
35	Community Development	Small Business Support	Grants for business associations events (i.e. October Fest/Inman Eats/Central Flea, etc.).	Y	99,000.00	Complete	99,000.00		
36	Community Development	Small Business Support	Pop up Program for vacant storefronts, targeting BIPOC entrepreneurs		700,000.00	City Processing	-		
37	Community Development	Small Business Support	Restaurant & Entertainment/Nightlife Relief Grants		2,000,000.00	Complete	1,490,000.00	Remaining funds to be allocated to existing Small Business assistance grants	
38	Community Development	Small Business Support	Cambridge Small Business Relief Grants in the amount of \$10K each. (Personal Services - salons, gyms, etc. and childcare)		2,125,000.00	Complete	1,821,920.86	Remaining funds to be allocated to existing Small Business assistance grants	
39	Community Development	Small Business Support	Cambridge Small Business Relief Grants in the amount of up to \$5K each. (E-Commerce)		400,000.00	Complete	238,455.00	Remaining funds to be allocated to existing Small Business assistance grants	
41	Community Development	Small Business Support	Outdoor dining infrastructure support and grants because the cost is very high and the city should support infrastructure that not only supports businesses, but also DPW operations, ADA accessibility, TPT efforts, etc. Offering the grant will allow the City more control on what is erected.		250,000.00	Complete	125,730.00	Remaining funds to be allocated to existing Small Business assistance grants	

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42	Community Development	Small Business Support	Hotel/Tourism		-	Funds Reallocated		Funds reallocated to rental assistance and the transition wellness center	
43	Dept of Public Works	Sustainability	Energy Efficiency Projects - FY23 (DPW)		500,000.00	Complete	471,452.37		
44	City Manager's Office	Testing Services/Public Health	COVID-19 Testing/Test Kits - includes Fire Dept Support, Pro-Ambulance, CIC Health, Broad Institute Test Kits, St Johns Church rental		9,078,440.29	Underway	7,503,445.45		
45	Neville Communities Inc	Testing Services/Public Health	Neville Communities, Inc.-The project is to provide funding for COVID-19 testing and PPE as the facility has had declining revenues due to loss of patients and decrease in new residence during the COVID pandemic stretching their resources thin.	Y	371,350.00	Complete	355,100.00		
46	Dept of Public Works	Testing Services/Public Health	DPW - Biobot Analytics, Inc - to continue sewer testing program through FY23		454,448.27	Complete	454,448.27		
47	Finance	Translation	Language Connections - translation of COVID documents: Omicron Flyer, At-home test information, quick start guide for iHealth COVID Antigen test instructions		7,015.00	Complete	7,015.00		
48	Water Dept	Water/Sewer Infrastructure	Replace GAC (granular activated carbon) Filters for PFAS Removal		1,700,000.00	Applicant Processing	-		
49	Cambridge Non-Profit Coalition (64)	Non-Profit Assistance	Cambridge Non-profit Recovery Fund Program	Y	6,000,000.00	Complete	4,052,854.03	Final Payments to be sent out by end of November	
50	Transit	Disproportionately Impacted Communities	To support recommendations from the Mayor's Task (e.g. Free bus fares/CRLS MBTA Pass Pilot Program)		2,000,000.00	Applicant Processing	224,811.00		
51	Cambridge Housing Authority	Food Insecurity	Cambridge Housing Authority -Free meals program at CHA developments	Y	750,000.00	Applicant Processing	-		
52	Green Cambridge	Food Insecurity/Mental Health	Green Cambridge - Urban Farm at CRLS	Y	75,000.00	Applicant Processing	-		
53	Community Servings	Food Insecurity	Community Servings - Provide Medically Tailored Meals customized to meet the individual health needs	Y	75,000.00	Underway	9,391.33		
54	Daily Table	Food Insecurity	Daily Table - Affordable nutrition for the food insecure	Y	150,000.00	Complete	150,000.00		
55	The Outdoor Church	Homeless Support Programs	The Outdoor Church - Outdoor care for the unhoused	Y	10,000.00	Underway	2,409.31		
56	Cambridge/Somerville Healthcare for the Homeless	Homeless Support Programs	Cambridge/Somerville Health Care for the Homeless		-	Funds combined with similar project (# 19)			
57	On The Rise	Homeless Support Programs	On the Rise - Safe Haven - Provides safety, community, and advocacy to woman and trans/non-binary individuals moving through and recovering from homelessness	Y	125,000.00	Underway	25,503.26		
58	Project Right to Housing	Homeless Support Programs	Project Right to Housing Program to alleviate homelessness		-	Funds Reallocated		Funds reallocated to Transition Wellness Center/homeless support	
59	CASPAR/Bay Cove	Homeless Support Programs	Caspar/BayCove Unhoused support using a four point phased program/investments	Y	77,000.00	Underway	-		
60	DeNovo Center for Justice and Healing	Homeless Support Programs	DeNovo - Homeless Prevention Project-free legal to low-income individuals facing homelessness or displacement	Y	300,000.00	Underway	92,661.07		
61	Breakthrough Greater Boston	Job Training/Non-Profit Assistance	Breakthrough Greater Boston - College Success Program	Y	200,000.00	City Processing	-		
62	Cambridge Community Center	Mental Health	Cambridge Community Center - Youth and Family Mental/Behavioral Health Programming	Y	500,000.00	Applicant Processing	-		
63	Green St Shelter (63)	Mental Health/Homeless Support Programs	Green St Shelter/Solutions at Work - Expand Mental Health Services for homeless individuals	Y	200,000.00	Underway	41,334.18		
64	Reservoir Church (5)	Non-Profit Assistance	Reservoir Church - Soccer nights program for elementary age children to bring neighborhood together	Y	10,000.00	Underway	-		
65	Transition House (46)	Non-Profit Assistance	Transition House - Providing services for domestic violence victims	Y	750,000.00	Underway	-		
66	CIRC/DeNovo	Non-Profit Assistance	CIRC/DeNovo - Provide legal service resources for Cambridge's immigrant communities	Y	600,000.00	Underway	132,604.27		
67	Cambridge NAACP (65)	Non-Profit Assistance	Cambridge NAACP - Excellence lab for K-8 Cambridge students	Y	300,000.00	City Processing	-		
68	My Brother's Keeper	Non-Profit Assistance	MBK - Empowerment program for high school aged youth	Y	375,000.00	Applicant Processing	-		
69	Boston Area Rape Crisis Center (42)	Non-Profit Assistance	BARCC - Support services for sexual violence survivors	Y	450,000.00	Underway	-		
70	Create Cambridge Coalition (60)	Non-Profit Assistance/Arts	Create Cambridge Coalition - To invest in Arts, Culture, and Creative economy sector	Y	500,000.00	Applicant Processing	-		
71	Global Arts Live (62)	Non-Profit Assistance/Arts	Global Arts Live - Performing Arts Collaboration to support a series of events	Y	300,000.00	Applicant Processing	-		
72	Friends of Jerry's Pond (8)	Open Space/Non-Profit Assistance	Jerry's Pond improvements for sustainable infrastructure/reallocated to Fitchburg Crossing		600,000.00	Applicant Processing	-	Reallocated to Fitchburg Crossing	
73	Alewife Neighbors (48)	Open Space/Non-Profit Assistance	Alewife Neighbors Inc - Environmental Consultant for Russell Field and Jerry's Pond areas		20,000.00	City Processing	-		
74	Cambridge Local First (9)	Small Business Support	CLF - One on One technical assistance and implementation support for locally owned businesses	Y	60,000.00	City Processing	-		
75	Poppportunity (10)	Small Business Support/Non-profit Assistance	Poppportunity - Expand opportunities for low cost pop-up stores	Y	150,000.00	Underway	33,316.07		
76	Sustainable Business Network (21)	Small Business Support	Sustainable Business Network - Support for Local Business Fair	Y	30,000.00	Applicant Processing	-		
77	Sustainable Business Network (23)	Small Business Support	Sustainable Business Network - Black/Brown Business equity support for new food businesses	Y	1,000,000.00	City Processing	-		
78	Cambridge Local First (52/53)	Small Business Support	CLF - Support to increase local procurement and investment in business accelerator spaces	Y	100,000.00	Applicant Processing	-		
79	Cambridge Local First (54)	Small Business Support	CLF - Support development of programs to drive spending to Cambridge businesses. (e.g. Buy One-Get One Free gift card program)	Y	25,000.00	City Processing	-		
80	Green Cambridge (58)	Sustainability	Green Cambridge -To support Canopy (Tree) Crew Program involving teens and young adults	Y	125,000.00	Applicant Processing	-		
81	Climate Crisis Response	Sustainability	Climate Crisis Response based on Task Force response		2,500,000.00	Applicant Processing	-		
82	Square on Square	Public Health	To create a civic space modeled on Starlight Square initiative	Y	500,000.00	Applicant Processing	-		
83	Just A Start (29/30/32)	Disproportionately Impacted Communities	JAS - Economic Opportunities Programming	Y	100,000.00	Underway	49,000.00		
84	Homeowner's Rehab Inc, (43)	Non-Profit Assistance	HRI - Support to non-profit housing providers to ensure affordable housing providers can provide critical services	Y	125,000.00	Underway	49,437.58		
85	Joyful Destinations (57)	Arts	Joyful Destinations - Citywide cultural arts special events	Y	100,000.00	City Processing	-		
86	HEART	Non-Profit Assistance	HEART- Emergency Response	Y	300,000.00	Underway	30,798.15	Program added after 7/2022	

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87	BAY-CASH	Disproportionately Impacted Communities	BAY-CASH - cash assistance program for young adults facing homelessness	Y	236,626.00	City Processing	-	Program added after 7/2022	
				<b>Total</b>	<b>88,119,387.00</b>		<b>35,098,265.80</b>		
<p>Status Key:</p> <ul style="list-style-type: none"> <li>1. City Processing: Project under review by appropriate City department(s)</li> <li>2. Applicant Processing: Applicant finalizing scope and budget</li> <li>3. Underway: Contract signed, and project is drawing down funds</li> <li>4. Complete: Project completed, and all allocated funds spent</li> </ul>									