# Community Preservation Act Committee FY13 Allocations and Recommendations to the City Council

**City of Cambridge** 

Adopted September 10, 2012

### Community Preservation Act

The Community Preservation Act provides funding for:

AFFORDABLE HOUSING
HISTORIC PRESERVATION
OPEN SPACE







### Community Preservation Act: History

- September 2000: CPA Signed by Governor.
- November 2001: Adopted by Cambridge voters.
- March 2002: CPA Committee (CPAC) formed by City Manager.
- Annual CPAC meetings and public meetings are held.
- Annually the City Manager forwards CPAC's recommendations to the City Council for Housing, Historic Preservation and Open Space allocations and projects. The City is required to provide a minimum allocation of 10% to each CPA category.
- July 2012: Amendments to the CPA now allow for greater flexibility in use of CPA Open Space funds from the first 10% allocation, including active and passive recreational uses such as parks, playgrounds, community gardens and athletic fields. Changes also provide another funding source for state matching funds.

## **Community Preservation Act: Summary of FY02-11, FY12 and FY13 Funds**

	FY02-11 Approp. Funds (FY02-11 Local Funds + State Matches + Addt'l Fund Balance)	FY12 Approp. Funds (FY12 Local Funds + FY11 State Match Rec'd In FY12 + Addt'l Fund Balance)	FY13 Estimate (FY13 Local Funds + FY12 State Match Rec'd In FY13 + Addt'l Fund Balance)
Total	\$101,700,000	\$9,600,000	\$9,650,000
Housing	\$81,360,000	\$7,680,000	\$7,720,000
	(80%)	(80%)	(80%)
Historic	\$10,170,000	\$960,000	\$965,000
	(10%)	(10%)	(10%)
Open Space	\$10,170,000	\$960,000	\$965,000
	(10%)	(10%)	(10%)

## Summary of CPA Fund Allocations and Appropriations All Sources (Prop. Taxes, State Match, Reserves, and Fund Bal.) FY 2002-2012

				FY02-12 Total Amount Allocated/
CPA Category/ Project	FY2002-2012	FY2002-2012	CPA Fund	Appropriated
	Local Funds	State Match	Balance	All Sources
Affordable Housing Trust	\$48,680,000	\$32,360,000	\$8,000,000	\$89,040,000
Historic Preservation	\$6,085,000	\$4,045,000	\$1,000,000	\$11,130,000
Open Space	\$6,085,000	\$4,045,000	\$1,000,000	\$11,130,000
<u>Total:</u>	\$60,850,000	\$40,450,000	\$10,000,000	\$111,300,000

### Detail of CPA Fund Allocations and Appropriations All Sources (Prop. Taxes, State Match, Reserves and Fund Bal.) FY 2002-2012

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					FY02-12 Total
					Amount Allocated/
	FY02-12 Local	FY02-12 State	FY02-12	CPA Fund	Appropriated All
	Funds	Match	Reserves	Balance	Sources
Affordable Housing Trust	\$48,680,000	\$32,360,000		\$8,000,000	\$89,040,000
7.110. 0.00.00	<b>*</b> ,,	<del>40</del> =,===,===		<b>4</b> -,,	<del>+,,</del>
Historic Preservation					
Historic Preservation Grants	\$2,837,000	\$1,607,000		\$240,000	\$4,684,000
Main Library Renovation Project	\$192,000	\$128,000	\$540,000	\$40,000	\$900,000
Police Hdgrts. Feasibility Study/Ironwork/ Adaptive reuse	Ψ102,000	\$35,000	Ψο 10,000	Ψ 10,000	\$35,000
Former Police Department Headquarters Adaptive reuse	\$425,000	\$75,000			\$500,000
City Council Chamber	\$37,500	\$37,500			\$75,000
Cambridge Common Restoration	\$345,695	\$249,695	\$241,000	\$40,000	\$876,390
Cambridge Cemetery Steps and Curbs & Stairway	\$65,000	\$65,000	<del>*-</del>	\$30,000	\$160,000
Cambridge Cemetery Fence Restoration	¥ ,	\$89,000	\$36,000	¥ ,	\$125,000
Cambridge Cemetery Chapel Restoration	\$50,000	\$50,000	+/		\$100,000
Cambridge Cemetery receiving tomb	\$12,500	\$12,500			\$25,000
Cambridge Cemetery	\$30,000	<del>+</del> /		\$30,000	\$60,000
Cambridge Public Library digitization	\$80,000	\$30,000		. ,	\$110,000
City Cable TV digitization	\$5,000	\$5,000			\$10,000
Digitizing Historic Photo Collection				\$30,000	\$30,000
City Hall Floor/ Staircase Restoration	\$262,500	\$262,500	\$29,000	\$40,000	\$594,000
City Hall Waterproofing & Associated Repairs	\$80,000	\$140,000			\$220,000
City Hall Painting Project		\$105,000			\$105,000
City Clerk, Records Room	\$47,000	\$50,000			\$97,000
City Clerk Vaults renovation	\$28,150	\$28,150		\$63,235	\$119,535
DPW City Engineer Archive, document scanning				\$20,000	\$20,000
O'Connell Branch Library	\$25,000	\$25,000			\$50,000
Magazine Beach Powderhouse Preservation Repairs		\$5,000		\$20,000	\$25,000
Electrical Dept. Garage	\$40,000	\$40,000			\$80,000
Engine 5 (Inman Square)	\$127,500	\$107,500			\$235,000
Restoration of Archival Collections and Public Record Restoration	\$111,850	\$111,850		\$250,000	\$473,700
Ft. Washington Fence	\$37,500	\$37,500			\$75,000
Collins Library Accessibility	\$100,000	\$100,000		\$36,765	\$236,765
Fresh Pond Golf Crse Club Hse Tower /Clock	\$20,000	\$20,000			\$40,000
Brattle-Craigie Wall Repair	\$55,000	\$55,000		\$90,000	\$200,000
Engine 6 (River St. Masonry & Paint), including Engine 1 (Fire					
Headquarters)	\$25,000	\$40,000			\$65,000
Engine 9 Masonry, roof & door	\$238,000				\$238,000
Golf Course clubhouse roof & masonry	\$85,305	\$85,305			\$170,610
Shady Hill Preservation Restriction	\$87,500	\$87,500			\$175,000
Fort Washington Park	\$20,000	\$20,000			\$40,000
Old Burying Ground	\$75,000	\$35,000		\$70,000	\$180,000
Subtotal (historic):	\$5,545,000	\$3,739,000	\$846,000	\$1,000,000	\$11,130,000

### Detail of CPA Fund Allocations and Appropriations All Sources (Prop. Taxes, State Match, Reserves and Fund Bal.) FY 2002-2012

Total:	\$59,150,000	\$39,134,000	\$3,216,000	\$9,837,500	\$111,337,500
Administrative/ CPA Membership Dues				\$37,500	\$37,500
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Subtotal (open space):	\$4,925,000	\$3,035,000	\$2,370,000	\$800,000	\$11,130,000
Open Space Reserve (for future appropriation)	\$425,000	\$425,000	\$106,345	\$265,000	\$1,221,345
Drainage Improvements Project	\$155,000			\$75,000	\$230,000
Ecological Inventory of Upland Watershed Property	\$90,000	ψυθυ,υυυ		\$10,000	\$100,000
Kingsley Point Restoration	\$210,000	\$390,000			\$600,000
Fresh Pond Reservation Circulation and Access Plan	\$50,000	φ100,000			\$50,000
Watershed Slope and Soil Stabilization Project	\$320,000	\$180,000		φ100,000	\$500,000
Watershed Protection and Landscape Stabilization- Golf Course	ψυτ,υυυ	\$160,000		\$100,000	\$260,000
Northeast Sector Final Change Order on Re-vegetation	\$37,500	\$37,500		ψ100,000	\$75,000
Upcountry Watershed and Water Quality Improvements		\$100,000		\$100,000	\$200,000
Watershed Protection and Re-vegetation- Golf Course	Ψ210,000	\$55,000		ψ100,000	\$55,000
Watershed Protection and Restoration of Stream "C"	\$275,000	\$125,000		\$100,000	\$500,000
Watershed Protection- Parkway Community Garden	\$325,000	\$25,000			\$350,000
Black's Nook Access Area Improvements	\$675,000	\$125,000			\$800.000
Fresh Pond Reservation - Earthen Berm	\$137,500	\$137,500			\$275,000
Glacken Slope Stabilization and Access Plan	\$730,000	\$30,000			\$760,000
Kingsley Park Slope Stabilization	\$12,500	\$12,500			\$25,000
Old Field/Birch Grove Restoration	\$187,500	\$187,500			\$375,000
Little Fresh Pond Shoreline Restoration	\$50,000	\$50,000			\$120,000
Old Field/Birch Grove		\$130,000			\$130,000
Black's Nook	\$3∠3,000	\$325,000		φ150,000	\$800,000 \$130,000
Mahoney's Site Restoration	\$200,000 \$325,000	\$325,000		\$150,000	\$200,000 \$800,000
Purchase 12-14 Watson Street Little Fresh Pond Shoreline Restoration	#200.000		\$153,655		\$153,655
Cambridge Watershed Land Acquisition (Lincoln, MA)			\$1,150,000		\$1,150,000
Northeast Sector/Fresh Pond Improvements Project	\$420,000	\$420,000	\$960,000		\$1,800,000
Fresh Pond Watershed Soil Stabilization	\$150,000				\$150,000
Little Fresh Pond Bank Restoration	\$150,000				\$150,000
Open Space					
Onen Suese	Funds	Match	Reserves	Balance	Sources
					Appropriated All
	FY02-12 Local	FY02-12 State	FY02-12	CPA Fund	
					FY02-12 Total Amount Allocated/

## Anticipated FY13 CPA Fund Allocations and Appropriations

FY2013 CPA Funds and Fund Balance

\$9,650,000 Anticipated Allocations--

Local State Match CPA Fund Balance

(\$7,000,000) (\$1,650,000) (\$1,000,000)

#### **Summary of Reserve Allocations**

#### **Historic Preservation Reserves**

FY03	\$810,000			\$810,000
FY04	\$810,000	\$36,000	(\$810,000)	\$36,000
FY05	\$36,000		(\$36,000)	\$0
FY06	\$0			\$0
FY07	\$0	\$18,750 ( <b>1</b> )	•	\$18,750
FY08	\$18,750			\$18,750
FY09	\$18,750			\$18,750
FY10	\$18,750			\$18,750
FY11	\$18,750			\$18,750
FY12	\$18,750			\$18,750

**Open Space Reserves** 

C poil Cpaso				
Fiscal Year	<b>Beginning Balance</b>	Additions	Reductions	<b>Ending Balance</b>
FY03	\$1,350,000			\$1,350,000
FY04	\$1,350,000	\$760,000		\$2,110,000
FY05	\$2,110,000	\$260,000	(\$2,110,000)	\$260,000
FY06	\$260,000		(\$153,655)	\$106,345
FY07	\$106,345	\$1,615,000 ( <b>1)</b> ( <b>2</b> )		\$1,721,345
FY08	\$1,721,345	\$685,000		\$2,406,345
FY09	\$2,406,345	\$15,000 ( <b>3</b> )		\$2,421,345
FY10	\$2,421,345			\$2,421,345
FY11	\$2,421,345			\$2,421,345
FY12	\$2,421,345		(\$1,152,247) ( <b>4</b> )	\$1,269,098
FY13	\$1,269,098		(\$1,035,000) ( <b>5</b> )	\$234,098

- (1) Includes the CPA Committee vote on 6/11/07 to approve a transfer of \$18,750 (Historic Preservation) to Historic Reserves and \$800,000(Open Space) to Open Space Reserves
- (2) Includes a \$400,000 transfer back to Open Space Reserve on 6/28/06 as a result of the City receiving a State Self-Help Grant for the Lincoln Land purchase, plus an FY07 allocation of \$415,000.
- (3) Includes a \$15,000 transfer back to Open Space Reserves
- **(4)** Includes the CPA Committee vote on 5/5/12 to approve a transfer of \$1,152,247 for the purchase of 53.6 acres of DeNormandie property in Lincoln, MA
- **(5)** Includes the CPA Committee vote on 9/4/2012 to approve a transfer of \$1,035,000 for appropriation to Public Investment Fund Projects.

### **Summary of Possible CPA Fund Allocations and FY13 Appropriations**

	\$ 9,650,000.00
% Allocations	Amount
80%	\$ 7,720,000.00
70%	\$ 6,755,000.00
60%	\$ 5,790,000.00
50%	\$ 4,825,000.00
40%	\$ 3,860,000.00
30%	\$ 2,895,000.00
20%	\$ 1,930,000.00
10%	\$ 965,000.00

### **Community Preservation Act**

The CPA provides funding for:

AFFORDABLE HOUSING HISTORIC PRESERVATION **OPEN SPACE** 



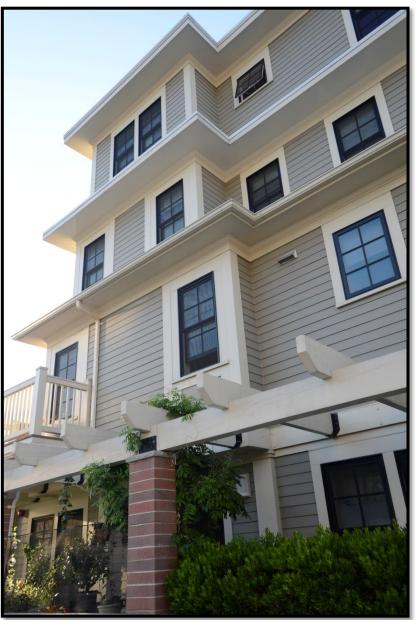




#### **Inman Square Apartments**

Renovations were recently completed on 116 "expiring use" rental units preserved through Homeowner's Rehab Inc.'s purchase of the building in 2011

### Affordable Housing Programs



Gretchen Ertl Photography

- Rental Housing
- Homeownership
- Preservation/Expiring Use
- First-time Homebuyer Assistance



### Housing: Who are CPA Funds Serving?

#### Rental Housing

 Cambridge families and individuals earning less than 80% of the area median income (\$65,000 for a family of four)

#### <u>Homeownership</u>

 Cambridge families and individuals earning up to 100% of the area median income (\$97,800 for a family of four)



Revitalization of obsolete public housing is creating 70 new affordable units; construction of phase 1 (37 units) recently completed and work on phase 2 (33 units) now underway.



### Continued Need for Affordable Housing

- There are 820 units facing expiring affordability restrictions before 2020
- There are 10,775 distinct households on CHA's waiting lists for affordable rental housing; there are
   687 applicants currently in CDD rental and homeownership applicant pools.
- In order to afford the median asking rent for a two-bedroom apartment in Cambridge, a two-earner household being paid Cambridge's living wage would <u>each</u> have to work more than 70 hours per week to afford the rent.

 The median market price for condominium in Cambridge is more than \$422,000, which would require an income of more than \$104,000 per year to purchase without a significant downpayment.

### Median Market Rents March 2012

1-bedroom	\$2,300
1-Dealoull	ΨΖ,Ο

2-bedroom \$2,580

3-bedroom \$2,750

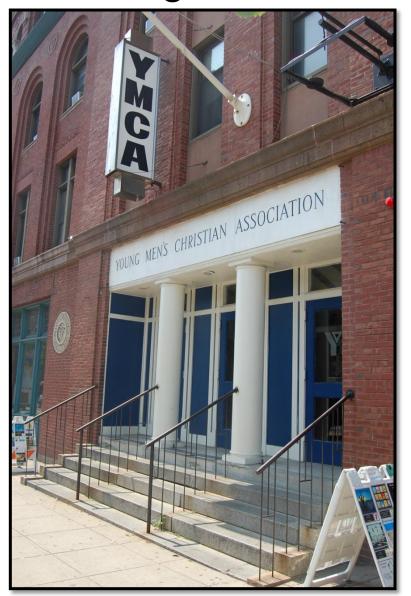
#### **Jackson Gardens**

Tenants moved back into 45 revitalized public housing units in December 2011



#### Housing CPA Funds FY02-12: \$89,040,000

**TOTAL** 

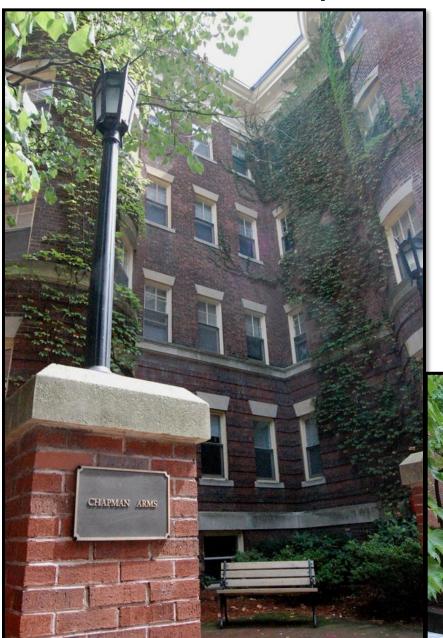


697 units
417 units
<u>147 units</u>

CPA funds committed to affordable housing have leveraged more than \$303 million from other public and private funding sources

1,261 units

#### Chapman Arms



Homeowner's Rehab, Inc. used CPA funds to preserve affordability of 25 rental units in a mixed-income, mixed-use building in the heart of Harvard Square. Facing strong competition from buyers who would convert affordable units to market rate housing, HRI worked closely with the City and Harvard University to put together its successful offer to purchase the building and preserve the affordability of these units.

- 25 affordable rental units; 25 market units; 9,400 SF office space
- \$24.4 million development
- \$4.1 million Trust/CPA funds
- \$20.3 million leveraged funds

#### Bishop Allen Apartments

After exploring preservation options with the private owner of the expiring use Norstin Apartments, the Affordable Housing Trust provided Just-A-Start (JAS) Corporation with CPA funds to acquire and preserve affordability of 32 two- and three-bedroom units in March 2012, just before restrictions were set to expire in. JAS is now putting together rehab and permanent financing plans for these four buildings in Central Square.

- 32 affordable rental units
- \$13.9 million development
- \$4.9 million Trust/CPA funds
- \$9 million leveraged funds





#### Putnam Green



Homeowner's Rehab, Inc. recently completed new construction of 40 affordable rental units in Cambridgeport. The development was designed to meet LEED for Homes Platinum standards and incorporates many sustainable features including solar electric and hot water.

- 40 affordable rental units
- \$4.4 million Trust/CPA
- \$18 million development
- \$13.6 million leveraged funds

#### Trust/CPA Funded Projects (FY02-12)

1-3 Marcella St – 16 rental units

22 Lopez Ave – 8 rental units

25-27 Howard St - 6 rental units

35 Harvey St – 16 rental units

407-411 Cambridge St – 6 rental units

479-481 Concord Ave – 14 rental units

78-80 Porter Road – 26 rental units

95-97 Pine Street – 12 rental units

Alewife Brook Condos – 8 ownership units

Bishop Allen Apartments – 32 rental units

Cambridge YWCA\* – 103 rental units

Cambridge Court Apartments\*\* – 92 rental units

Cantabridgia Apartments – 21 rental units

CAST Apartments – 42 rental units

CAST 2 Apartments – 9 rental units

Central House SRO – 128 rental units

Chapman Arms Apartments – 25 rental units



Print Shop Condominiums

CHA Condo Acquisition Program – 14 rental units

Columbia Court- 13 ownership units

Elm Place – 19 rental units

Financial Assistance Program – 47 ownership units

Gateview Condominiums – 14 ownership units

Inman Square Apartments – 116 rental units

Jackson Gardens – 45 rental units

Lancaster St Apartments – 65 rental units

Linwood Court - 45 rental units

Lincoln Way\*\* - 70 rental units

Main and Cherry Condominiums – 10 ownership units

Neville Place – 57 rental units

Putnam Green - 40 rental units

Print Shop Condominiums – 24 ownership units

Scouting Way – 13 rental units

Temple Place\*\*\* - 42 rental units

Trolley Square – 32 rental, 8 ownership units

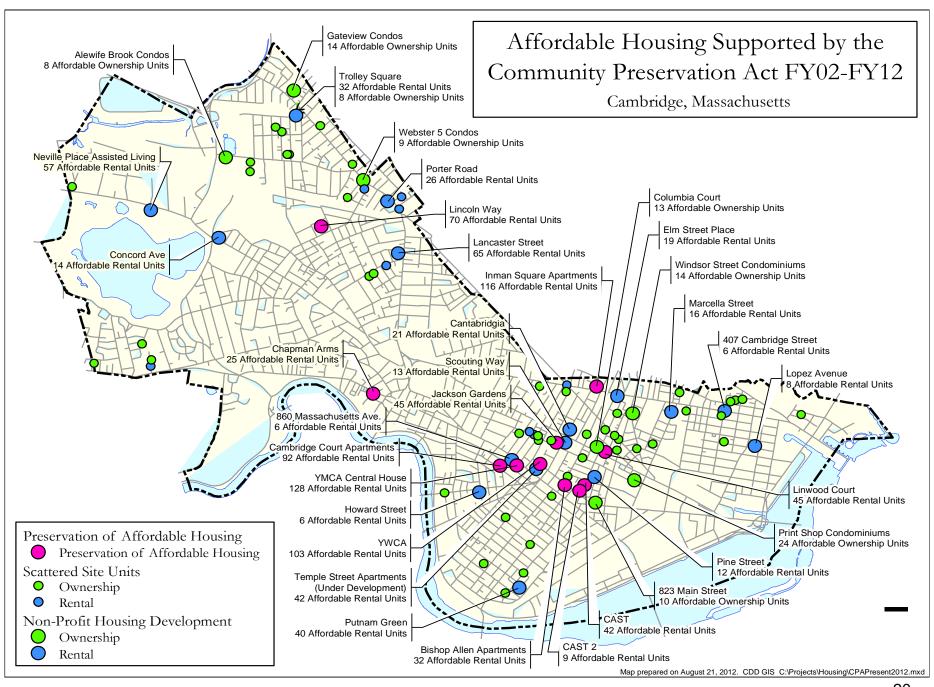
Webster 5 Condos - 9 ownership units

Windsor St Condominiums \*\*- 14 ownership units

\* renovations underway

<sup>\*\*</sup> under construction

<sup>\*\*\*</sup> under development



## Recommended Use of FY13 CPA Housing Funds: \$7,720,000

With FY13 Funds, the City plans to preserve or create affordable

housing through:

 Preservation of affordable housing with expiring use restrictions

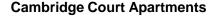
Acquisition of existing residential buildings

 New construction and conversion of commercial / industrial / institutional properties

FTHB Financial Assistance

Revitalization of State-Assisted

**Public Housing** 



Preservation of 92 expiring use units; rehab underway



#### Historic Preservation

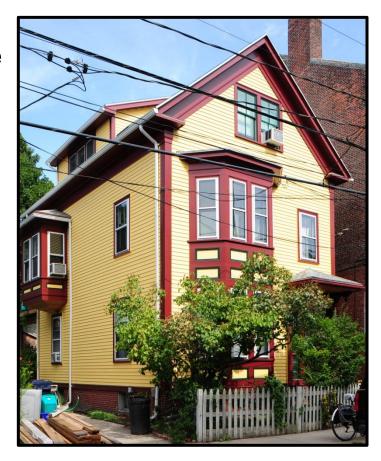
Eligible Activities: preservation, rehabilitation or restoration of eligible historic resources

#### **Eligible Historic Resources:**

- Listed on or eligible for the Mass.
   Register of Historic Places
- Determined by the CHC to be significant in the history, archeology, architecture or culture of the city

#### **Cambridge Projects:**

- Preservation Grants for institutions and affordable housing
- Restoration of public buildings, landscapes and archives

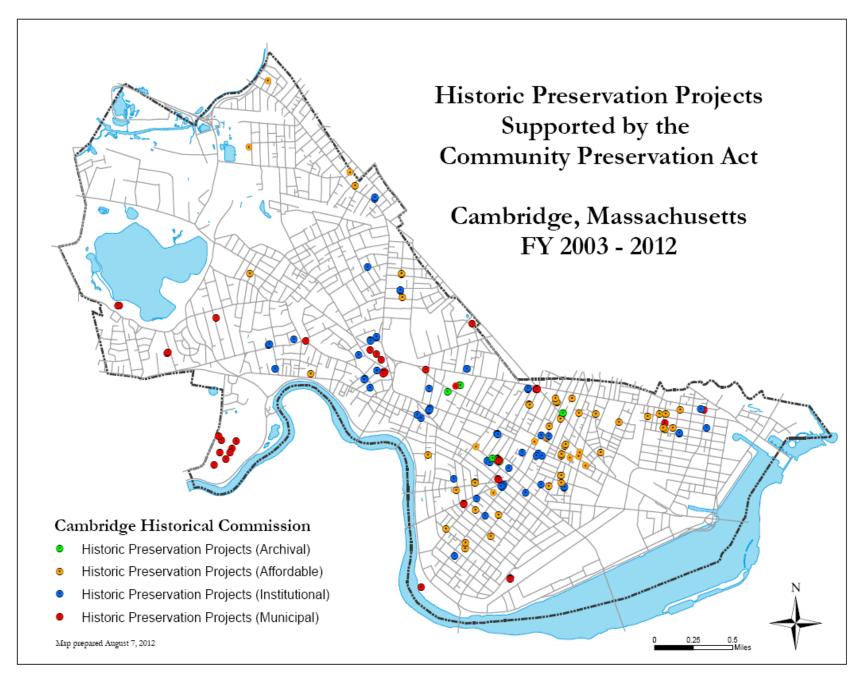


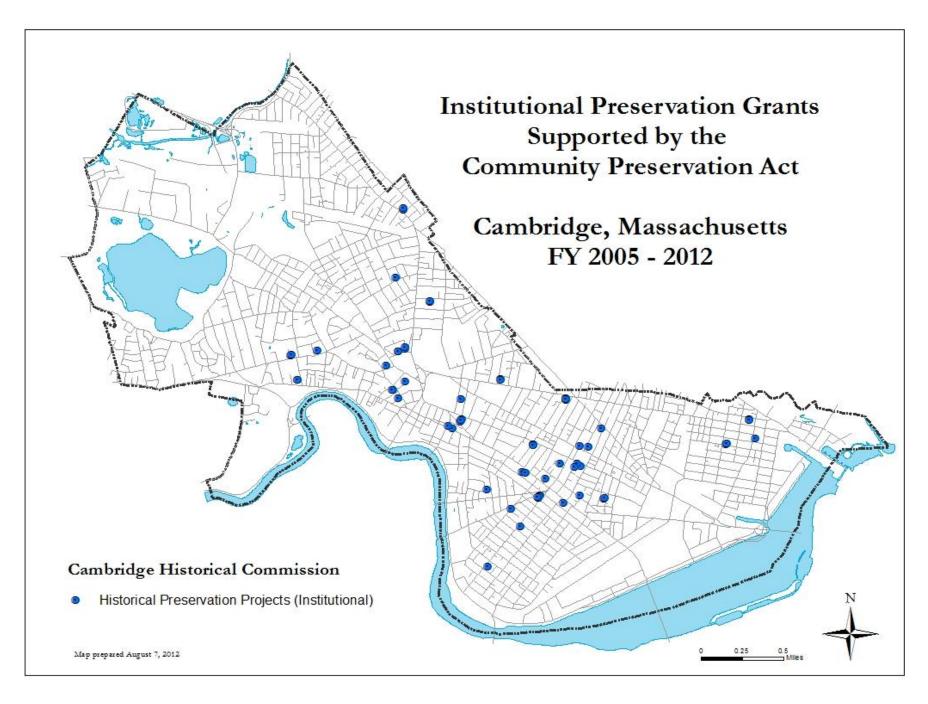
CPA-funded affordable housing projects enhance Cambridge neighborhoods

## Historic Preservation CPA Funds FY02-12: \$11,130,000

#### **Project Appropriations:**

Preservation Grants	\$4,684,000
Restoration of Historic Public Buildings	\$3,813,910
Restoration of Historic Public Landscapes	\$1,891,390
Municipal Archives	\$740,700



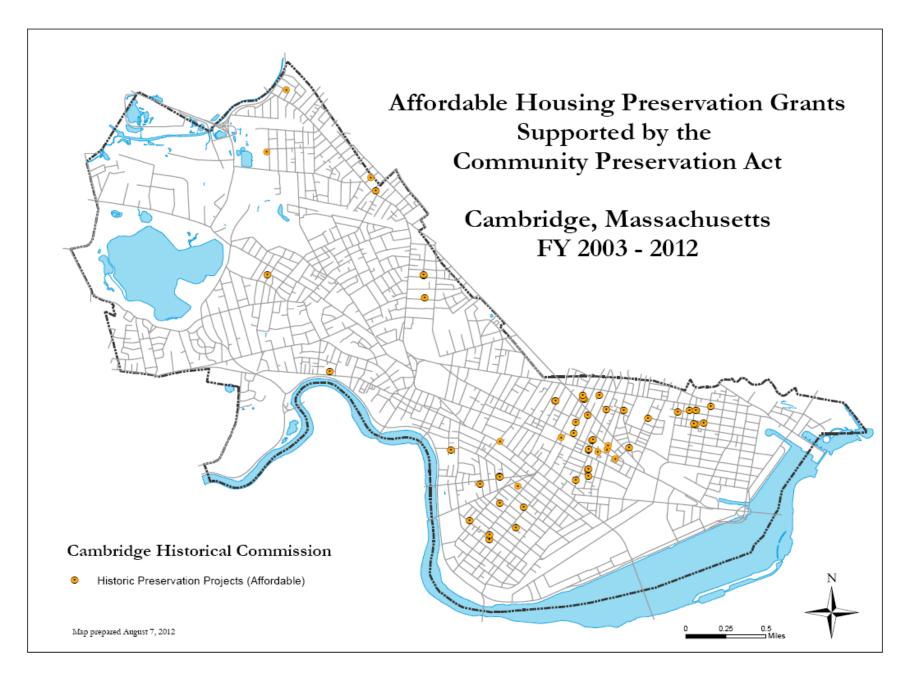


#### **Institutional Preservation Grants, FY05-12**

Complete			
20 Sacramento St	Agassiz Community Center	\$50,000	Porch
20 Sacramento	Agassiz Community Center #2	\$46,146	Roof, dormers
41 Second St.	Camb. Multicultural Arts Cncl	\$57,503	Int. surfaces
5 Callender St	Cambridge Community Center	\$44,240	Roofing
56 Brattle St	Cambridge Center for Adult Ed	\$35,000	Roof
80 Trowbridge S	Cambridge Ellis School	\$40,000	Roof, masonry
60 Gore St.	Cambridge Family & Children	\$30,000	Roof
60 Gore St	Cambridge Family & Children	\$50,000	Ramp
159 Brattle St	Cambridge Historical Society	\$50,000	Roof
159 Brattle St.	Cambridge Historical Society	\$87,203	Electrical
7 Temple St	Cambridge YWCA	\$50,000	Roof
80 Trowbridge St.	Cambridge-Ellis School	\$3,775	Repair barn
298 Harvard St.	Castle School, Inc.	\$25,000	Porch
298 Harvard St	Castle School, Inc.	\$25,000	Wall, windows
99 Prospect St	Christ the King Presb. Church	\$57,575	Roof, masonry
50 Quincy St	Church of the New Jerusalem	\$50,000	Masonry
136 Magazine St	Congregation Eitz Chayim	\$54,463	Roof, siding
21 Linnaean St.	Cooper-Frost House (HNE)	\$25,000	Roof
536 Mass. Ave.	Dance Complex	\$30,000	Roof, windows
105 Spring St	East End House	\$26,350	Masonry
311 Broadway	Faith Lutheran Church	\$42,211	Stained glass window
5 Magazine St	First Baptist Church	\$75,000	Roof, masonry
5 Magazine St	First Baptist Church	\$75,000	Roof, masonry
13 Waterhouse St	First Church of Christ, Scientist	\$20,000	Masonry
11 Garden St	First Church Congregational	\$100,000	Roof
13 Waterhouse St.	First Church of Christ, Scientist	\$100,000	Masonry, roof
1418 Cambridge St	First United Presbyterian Church	\$49,818	Roof, Alarm
56 Magazine St	Grace Methodist Church	\$46,000	Roof, windows
1555 Mass. Ave.	Harvard Epworth Meth. Ch.	\$50,000	Stained glass windows

#### **Institutional Preservation Grants, FY05-12**

71 Cherry St	Margaret Fuller House	\$50,000	Exterior
71 Cherry St	Margaret Fuller House	\$50,000	Exterior
146 Hampshire St	Mass. Ave. Baptist Church	\$100,000	Access + roof
55 Bp. Allen Dr	Massasoit Lodge	\$50,000	Roof, etc.
9 Waterhouse St.	Mercy Corps	\$50,000	roof, gutters
25 Lowell St	New School of Music	\$24,841	Roof
25 Lowell St	New School of Music	\$15,000	Storm windows
400 Harvard St.	Old Cambridge Baptist Church	\$47,219	Rebuild steps
400 Harvard St	Old Cambridge Baptist Church	\$47,000	Spire
400 Harvard St	Old Cambridge Baptist Church	\$50,000	S.G. window
400 Harvard St	Old Cambridge Baptist Church	\$50,000	S.G. window
481 Concord Ave.	Shelter, Inc.	\$50,000	Exterior
1991 Mass. Ave.	St. James's Episcopal Church	\$50,000	Masonry
1991 Mass. Ave	St. James's Episcopal Church	\$50,000	Masonry
134 Norfolk St	St. Mary's Church	\$75,000	Gutters, windows
29 Mt. Auburn S	St. Paul's Church	\$100,000	Roof, masonry
838 Mass. Ave.	St. Peter's Church	\$50,000	Accessibility
8 Tremont St	Temple Beth Shalom	\$3,914	Windows
Active, Not Complete			
820 Mass. Ave.	Cambridge YMCA	\$50,000	Masonry
42 Brattle St	Cambridge Center for Adult Ed	\$26,000	Roof
56 Brattle St.	Cambridge Center for Adult Ed	\$50,000	Windows, roof
0 Garden St.	Christ Church	\$30,000	Exterior rest.
13 Waterhouse St.	First Church of Christ, Scientist	\$5,000	Recoat dome
1418 Camb. St.	First United Presbyterian Church	\$15,000	Exterior trim
9 Waterhouse St.	Mercy Corps	\$30,000	Water damage
134 Norfolk St.	St. Mary's Church	\$50,000	Masonry
134 Norfolk St.	St. Mary's Church	\$50,000	Masonry
29 Mt. Auburn St.	St. Paul's Church	\$30,000	Masonry repair
46 Pleasant St	Women's Educational Center	\$43,560	Windows



## Affordable Housing Preservation Grants, FY03-12

Completed		
407 Cambridge St	CASCAP	\$50,000
2103 Mass Ave	CASCAP	\$100,000
259 Windsor /	CCHD	\$32,191
25-27 Howard	CCHD	\$50,000
139 Spring St	CCHD	\$59,150
86-901/2 Berkshire St	CCHD	\$23,000
62-64 Clifton St	CNAHS	\$35,000
17 Milton St	CNAHS	\$28,250
253-255 Windsor St	HRI	\$8,200*
901 Massachusetts Ave	HRI	\$85,000
11 Foch St	HRI	\$15,000
151 Clark St	HRI	\$18,000
22-24 Flagg St	HRI	\$25,000
45 Garfield St, #1+#2	HRI	\$32,200
131-33 Fayerweather St	HRI	\$30,000*
45 Garfield St, #3	HRI	\$17,100
101½ Inman St #1	HRI	\$50,000
58 Seventh St	HRI	\$75,000
101 ½ Inman St #1	HRI	\$50,000
101 ½ Inman St #2	HRI	\$37,675
341 Columbia St	HRI	\$93,387*
95-97 Pine St	HRI	\$75,000
75-79 Kinnaird St	HRI	\$40,000
14 Dinsmore Court	HRI	\$2,200
25 Wendell St	HRI	\$46,750
49-53 Columbia St	HRI	\$50,000
14 Carlisle St	HRI	\$30,000
171-173 Columbia St	HRI	\$30,000
175-177 Columbia St	HRI	\$30,000
300 Prospect St	HRI	\$30,000
10-12 Boardman St	JAS	\$8,909
146-152 Prospect St	JAS	\$50,000
6 Cottage St	JAS	\$15,000
135 Western Ave, #1+#2	JAS	\$30,000

323 Allston St	JAS	\$4,220*
201-203 Columbia St	JAS	\$50,000
209 Columbia St	JAS	\$50,000
135 Western Ave, #3	JAS	\$30,000
25 Tremont St	JAS	\$25,000
14 Upton St	JAS	\$21,075
44 Webster Ave	JAS	\$30,000*
28 Sixth St	JAS	\$37,200*
4 Tremont St	JAS	\$3,000
124 Thorndike St	JAS	\$18,500
342 Norfolk St	JAS	\$30,000
11 Speridakis Terrace	JAS	\$14,865
56 Sixth St	JAS	\$30,000
296 Washington St	LSC	\$19,350
196-198 Auburn St	Share	\$32,316
Active, Not Complete		
18-20 Carlisle Street	HRI	\$30,000
24-36 Fulkerson Street	HRI	\$35,000
1 Allston Court	JAS	\$30,000
237 Allston Street	JAS	\$4,900
269 Norfolk Street	JAS	\$30,000
424-432 Windsor Street	JAS	\$30,000

#### Agencies:

CASCAP (Cambridge and Somerville Community Action Program)

CCHD (Cambridge Community Housing Development) CNAHS (Cambridge Neighborhood Apartment Housing Services)

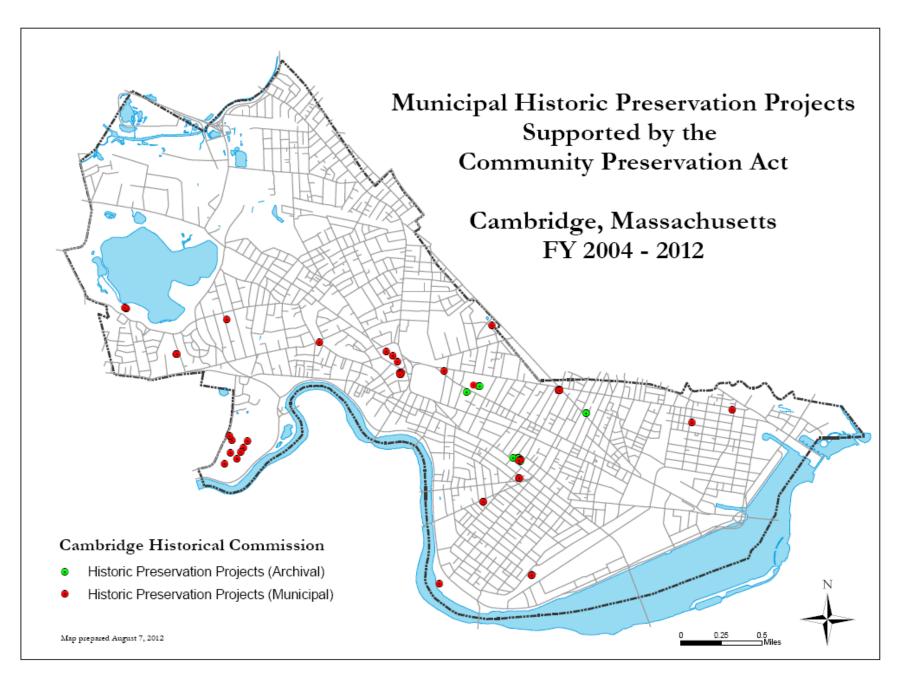
HRI (Homeowners Rehab, Inc.)

JAS (Just A Start, Inc.)

LSC (Lead-Safe Cambridge)

Share (Share Associates)

<sup>\*</sup>Projects supplemented with Community Development Block Grant funds Owner-occupied Home Improvement Project (HIP) projects



## Municipal Public Buildings and Landscape Projects, FY04-12

FY2004	CPL	Cambridge Main Library, 449 Broadway	\$900,000
FY2004	CPD	Police Headquarters, 5 Western Ave. ironwork	\$35,000
FY2004	DPW	Cambridge Common	\$350,000
FY2004	DPW	Cambridge Cemetery Fence, 76 Coolidge Ave.	\$125,000
FY2005	DPW	Cambridge Common	\$227,000
FY2005	DPW	City Hall floors	\$369,000
FY2005	DPW	Cambridge Cemetery Chapel, 76 Coolidge Ave.	\$100,000
FY2006	DPW	Cambridge Common #2	\$280,000
FY2006	DPW	City Hall Floors #2	\$100,000
FY2006	CPL	Collins Branch Library, 64 Aberdeen Ave.	\$100,000
FY2006	DHSP	Fresh Pond Golf Course, clubhouse cupola	\$40,000
FY2006	CHC	Brattle-Craigie Park wall	\$200,000
FY2007	DPW	Archival RestorationCity Hall, DPW, Main Library	\$195,000
FY2007	DPW	Cambridge Cemetery, steps and curbs #1	\$50,000
FY2007	DPW	City Hall, City Council chamber improvements	\$75,000
FY2007	DPW	City Hall, stairs	\$125,000
FY2007	CFD	Engine 5, 220 Hampshire St.	\$100,000
FY2007	DPW	Fort Washington, Waverly St., gate	\$75,000
FY2007	CPL	O'Connell Library, 46 Sixth St., windows	\$50,000
FY2007	DPW	Electrical Dept. Garage	\$80,000
FY2008	CFD	Engine 5, 220 Hampshire St. roof, windows, masonry	\$115,000
FY2008	CFD	Engine 6, River Street	\$50,000
FY2008	DHSP	Fresh Pond Golf Course, clubhouse roof	\$170,610
FY2008	DPW	Cambridge Common #3	\$19,390
FY2008	DPW	Cambridge Cemetery, steps and curbs #2	\$50,000
FY2008	DPW	Fort Washington, Waverly St., irrigation	\$40,000
FY2008	DPW	Old Burying Ground, table tombs	\$40,000
FY2008	DPW	City Engineer, archives	\$140,000
FY2008	Clerk	City Clerk, archives #2	\$60,000
FY2008	CPL	Cambridge Public Library, archives	\$75,000
FY2009	DPW	Cambridge Cemetery, steps and curbs #3	\$30,000
FY2009	DPW	Cambridge Cemetery, receiving tomb	\$25,000

FY2009	CPL	Cambridge Chronicle digitization, 1846-	\$60,000
FY 2009	CPL	Collins Branch accessibility #2	\$136,765
FY 2009	CHC	Old Burying Ground, table tombs #2	\$30,000
FY 2009	CHC	Shady Hill Square, preservation restriction	\$175,000
FY 2009	Clerk	City Clerk, vault	\$119,535
FY 2009	Clerk	City Clerk, archives #3	\$3,700
FY 2009	CCTV	City Council videotapes digitization	\$10,000
FY2010	DPW	City Hall, waterproofing	\$80,000
FY2010	CFD	Engine 9, masonry, roof + doors	\$238,000
FY2010	CFD	Engine 5, roof, doors	\$20,000
FY2010	DPW	,Cambridge Cemetery steps and curbs #4	\$30,000
FY2010	DPW	Old Burying Ground	\$40,000
FY2010	CPL	Cambridge Public Library, digitization	\$50,000
FY2010	Clerk	City Clerk, vault	\$47,000
FY2011	DPW	City Hall: waterproofing	\$140,000
FY2011	CFD	Engine 1 and 6, window and cupola repairs	\$250,000
FY2011	DPW	Former CPD Headquarters, adaptive reuse	\$250,000
FY2011	DPW	Cambridge Cemetery, steps and curbs	\$30,000
FY2011	CHC	Old Burying Ground (ongoing)	\$40,000
FY2011	CPL	Cambridge Public Library, digitizing	\$50,000
FY2011	CC	City Clerk, records rooms	\$50,000
FY2011	CHC	Preservation Grants	\$400,000
FY2011	CHC	Digitization of historic photo collections	\$30,000
FY2012	DPW	City Hall painting project	\$105,000
FY2012	CHC	Magazine Beach Powderhouse preservation repairs	\$25,000
FY2012	DPW	Former Police Station Hdqtrs. ,Adaptive Reuse	\$250,000
FY2012	DPW	Cambridge Cemetery Restoration	\$30,000
FY2012	CHC	Old Burying Ground	\$30,000
FY2012	DPW	City Engineer Archives, document scanning	\$20,000

DPW Department of Public Works

CFD-Cambridge Fire Department

CPL Cambridge Public Library

CPD Cambridge Police Department

DHSP Department of Human Services CHC Cambridge Historic Commission

#### **FY 2012 Accomplishments**



The roof of the Cooper-Frost-Austin house, Cambridge's oldest building, was replaced

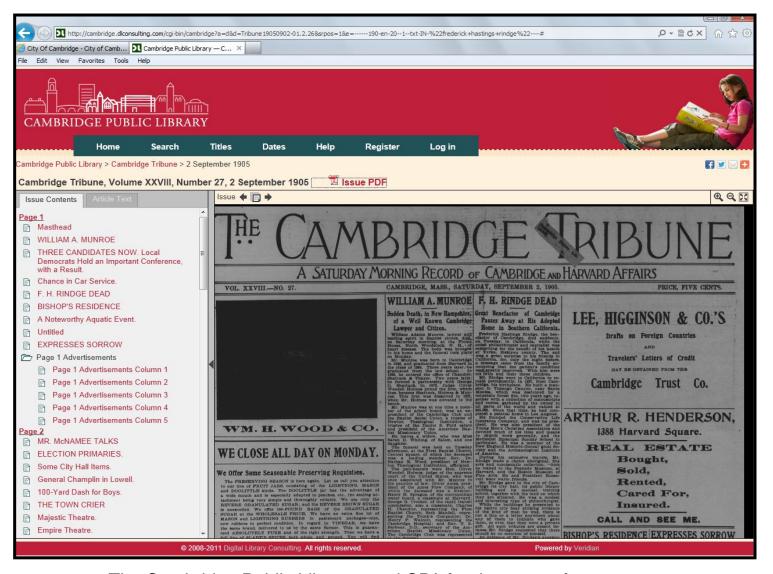


The public areas of City Hall were restored to their original 1889 paint scheme



Three owner-occupied home improvement projects were completed

#### **FY 2012 Accomplishments**



The Cambridge Public Library used CPA funds to scan four newspapers – the Chronicle, the Tribune, the Sentinel and the Press – from their inception through 1923, and made them searchable on the web.

### Recommended Use of FY13 Historic Preservation Funds: \$965,000 (10%)

	Recommended Requests
Public Buildings	
City Hall, public area woodwork restoration	\$40,000
City Hall, replace exterior window sills	\$195,000
Cpl. Burns Shelter, design and testing	\$21,000
Fire HQ, door replacement	\$11,000
Fresh Pond, intake structure	\$10,000
Historic Landscapes	
Cambridge Cemetery, granite stairs and enclosures	\$28,000
Old Burying Ground, headstone and table tomb restoration	\$35,000
Archives	
City Clerk's Vaults, Phase 2	\$70,000
City Engineer, document scanning	\$15,000
Preservation Grants (CHC)	\$500,000
Historic Marker Prototype Design	\$40,000
Total	\$965,000

#### Recommendation: CHC Preservation Grants, \$500,000

#### A. Affordable Housing Preservation Grants



CPA preservation funds supported the restoration of five buildings recently acquired by Homeowners Rehab, Inc., including 14-16 and 18-20 Carlisle Street.

- The CHC's Preservation Grant program has supported affordable housing since 1975 by funding exterior restoration.
- The program offers up to \$30,000 through the Home Improvement Program and up to \$100,000 per project to affordable housing agencies.

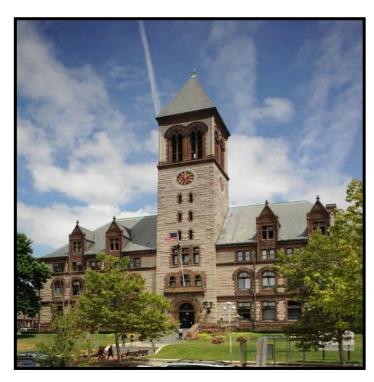
#### B. Institutional Preservation Grants for Non-Profits



A Preservation Grant enabled the Cambridge Center for Adult Education to completely restore the exterior of the historic Blacksmith House.

- Many non-profits, including churches and community groups, own deteriorating historic buildings.
- Institutional Preservation Grants (IPG) offer up to \$100,000 for overall exterior preservation, code compliance and barrierfree access where historic fabric is directly involved.
- Fifty-eight IPGs have been awarded since FY05. Fortyseven projects have been completed and eleven are under construction or cleared to proceed.

## Public Building Recommendations: \$277,000



**Cambridge City Hall (1889)** \$235,000

Previous grants have been used to repair the stairs, install sprinklers and restore the original paint scheme in the public areas. FY13 funds would be used to restore woodwork in the public areas and replace deteriorating widow sills.



Woodwork in public areas should be restored to a consistent finish to complement the new historic paint scheme



Many window sills are heavily deteriorated and must be replaced.

## **Public Buildings**





# Fire Department Headquarters (1932) \$11,000

FY13 funds would be used to replace exterior doors, matching the original design

### Fresh Pond Intake Structure (c. 1890) \$10,000

The raw water intake structure is perhaps the oldest structure associated with the Cambridge Water Works at Fresh Pond. FY13 funds would be used to clean and repair the masonry.

## **Public Buildings**



**Cpl. Burns Park Shelter (1927)** \$21,000

The Burns Shelter originally contained public showers and recreation rooms. Currently being used as a DPW carpentry shop, the facility is a deteriorating community asset. CPA funds would support testing for hazardous materials and planning for renovations.

## **Historic Landscape Recommendations: \$63,000**





## Old Burying Ground improvements, \$35,000

Several tombs are in dire need of repair. This grant would continue a multi-year restoration of headstones and tombs at the cemetery.

## Cambridge Cemetery improvements, \$28,000

Granite steps and curbs become displaced over time. This grant would continue a multi-year restoration of these historic landscape features.

## Restore and House Archival Collections: \$85,000

Several City departments have rich collections of archival material that should be catalogued, conserved and stored in safe conditions. Some collections should be digitized for broader public access.

Department of Public Works. The City Engineer's collection of plans and surveys is unparalleled in its scope and depth. A \$15,000 scanning project will preserve these records and make them available to the public

City Clerk: The City Clerk's main vault consists of four rooms used to store City Council records. \$70,000 is requested to initiate renovating the second of three vaults that protect the vital records of the city.



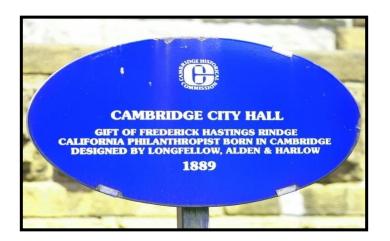
The City Clerk's main vault must be renovated to safely store vital municipal records

## **Historic Marker Prototype Designs: \$40,000**



Some of the markers installed by the Cambridge Historical Commission since 1976 have begun to deteriorate. Contemporary design and fabrication techniques could refresh these installations.





## **Open Space Funds – MGL Chapter 44B**

As defined by the Community Preservation Act with amendments enacted in 2012:

Open Space Funds, including the first 10% allocation, may be used for the Acquisition, Creation, Preservation, Rehabilitation and Restoration of Open Space; as well as for the Acquisition, Creation, Preservation, Rehabilitation and Restoration of land for Recreational Use.

## **Definitions – MGL Chapter 44B**

Open Space as defined in the Act includes, but is not limited to:

- Land to protect existing and future well fields, aquifers and recharge areas
- Watershed land, agricultural land, grasslands, fields and forest land
- Fresh and salt water marshes and other wetlands
- Ocean, river, stream, lake and pond frontage
- Beaches, dunes and other coastal lands
- Lands to protect scenic vistas
- Land for wildlife and nature preserve
- I and for recreational use

Recreational Use as defined in the Act includes active and passive uses such as:

- Community gardens, trails and noncommercial sports
- Parks, playgrounds or athletic fields

#### Funds may not be used for:

- Routine maintenance
- Horse or dog racing
- Land for a stadium, gymnasium or similar structure
- Artificial turf for athletic fields

## **Open Space Recommendation Process**

#### **Public Outreach**

- CPA Committee Meeting (June 5, 2012)
- Public Meeting (June 26, 2012)
- Submitted Public Comment
- Water Board
- Conservation Commission
- Non-Profit Organizations (i.e. Stewardship Groups)

#### Municipal Planning

- · City Manager's Office
- Community Development
- Cambridge Water Department
- Public Works Department
- Finance Department
- Conservation Commission
- Department of Human Service Programs
- Arts Council
- Electrical Department
- School Department

## Open Space Allocation - CPA Committee Meeting June 5, 2012

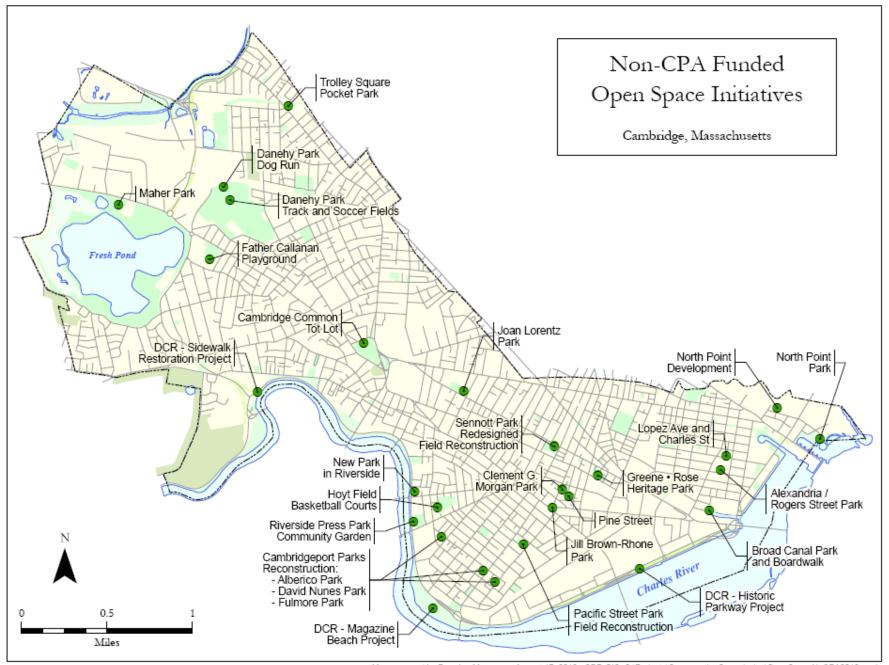
Recommendations Received During the CPA Committee Meeting for **Balance Transfers and Reserve Allocations**:

- The CPA Committee voted to recommend allocating reserve funds for the purchase of watershed protection land in Lincoln, MA
   The CPA Committee vote approved a transfer of \$1,152,247 from the Open Space Reserve Funds for the purchase of 53.6 acres of DeNormandie property in Lincoln, MA.
- Approved by City Council vote on June 18, 2012.

## Open Space Comments – CPA Public Meeting June 26, 2012

Recommendations Received During the CPA Public Meeting for **FY13** Projects:

- Creation of more Open Space for Active and Passive Recreation in East Cambridge
- Preservation of the existing roof garden in Kendall Square
- Acquire land associated with the "Belmont Uplands" development project
   The land is currently not for sale.



Map prepared by Brendan Monroe on August 17, 2012. CDD GIS C:\Projects\ConservationCommission\OpenSpaceNoCPA2012.mxd

## Non- CPA Funded Open Space Initiatives

- **Riverside Press Park Community Garden** The City began construction in the Spring of 2012. A revised completion date is the early Fall of 2012. The new garden will have 28 raised plots for the neighborhood residents.
- **Cambridgeport Parks (Alberico, Nunes and Fulmore)** The City started construction on all three parks in the Spring of 2012. The anticipated completion date is the Fall of 2012.
- **Pacific Street Park** The City reconstructed the field in the summer of 2012.
- **Danehy Park** The City reconstructed the track and artificial play surface in September of 2012. Two soccer fields will be reconstructed in November 2012 with an expected date of completion in the Spring of 2013.
- **Broad Canal Park and Boardwalk** A new boardwalk and associated passive park was opened along the Broad Canal in the Spring of 2009. A new landscape plan will be constructed in the Fall of 2012.
- **Sennott Park** The edge of this park was reconstructed to create a passive recreation space. Field to be reconstructed in mid-September 2012.
- **DCR Historic Parkways Project** The State is enhancing the accessibility and landscape along the Charles River between the Boston University Boathouse and the Longfellow Bridge. The next phase of this project will be constructed as part of the Longfellow Bridge Rehabilitation Project from 2013-2018.
- **DCR Sidewalk Restoration Project** The State will be re-constructing 500 feet of sidewalk from a 4-foot width to a minimum of 5 feet along the Charles River opposite Mount Auburn Hospital as depicted in the Charles River Master Plan and permitted by the Cambridge Conservation Commission.
- **DCR Magazine Beach Project** The State has completed the first phase of a multi-phase project to stabilize the bank of the Charles River, re-construct the playing fields, and upgrade the stormwater system associated with Magazine Beach, the fields re-opened in the Spring of 2010 and the drainage system associated with the pool was updated in the Fall of 2011.

## Non- CPA Funded Open Space Initiatives

- **New Park in Riverside** The City completed the construction of a new park at the corner of Memorial Drive and Western Avenue.
- Alexandria/Rogers Street Park A new 2 acre multi-use park will be constructed as required by zoning.
- **NorthPoint Park** The Department of Conservation and Recreation (DCR) opened a new 5-acre park across from the Museum of Science in the Fall of 2007 and the North Bank Bridge to Paul Revere Park Charlestown was completed in the summer of 2012.
- **NorthPoint Development** A new 5-acre park will be deeded to the City of Cambridge as a result of the development on the east side of Monsignor O'Brien Highway.
- **Trolley Square Pocket Park** The City created a new pocket park at the corner of Massachusetts Avenue and the Linear Bike Path to Davis Square.
- Danehy Park Dog Run The City completed a new dog run within Danehy Park in the summer of 2009.
- **Clement G. Morgan Park** The City installed new playground equipment, furniture, pathways, plantings and other landscape features.
- **Pine Street** The City reconstructed the tot lot park associated with the Clement G. Morgan Park.
- **Cambridge Common Tot Lot** The playground space was redesigned to include all new play features, furniture, landscaping, fences, water play, play surfacing and signage.
- *Hoyt Field* The City reconstructed the basketball courts at this location.
- **Maher Park** The City created a new youth soccer field, passive park, and community gardens adjacent to Neville Place along Concord Avenue.

## Non- CPA Funded Open Space Initiatives

Joan Lorentz Park – The City reconstructed the park in association with the Library Project.

- **Jill Brown-Rhone Park at Lafayette Square** During the reconstruction of Massachusetts Ave in Central Square, the City capitalized on the opportunity to create a new park at the intersection of Main Street.
- **Greene Rose Heritage Park** The City has completed a renovation and expansion of the park located between Harvard Street and Broadway.
- **Father Callanan Playground at Tobin School** The City re-designed and expanded an existing playground area to maximize the utilization by both the school and the neighborhood.
- **Lopez Ave and Charles St** The City constructed a new community garden and passive park in the Summer and Fall of 2008.

# Open Space CPA Funds FY02-12: Recent Accomplishments



Glacken Slope Stabilization Project Under Construction View from Perimeter Road



Glacken Slope Stabilization Project Under Construction View from Top of Slope



Glacken Slope Stabilization Project Completed

# Open Space CPA Funds FY02-12: Recent Accomplishments



Black's Nook Established Emergent Wetland



Black's Nook Established Vegetation

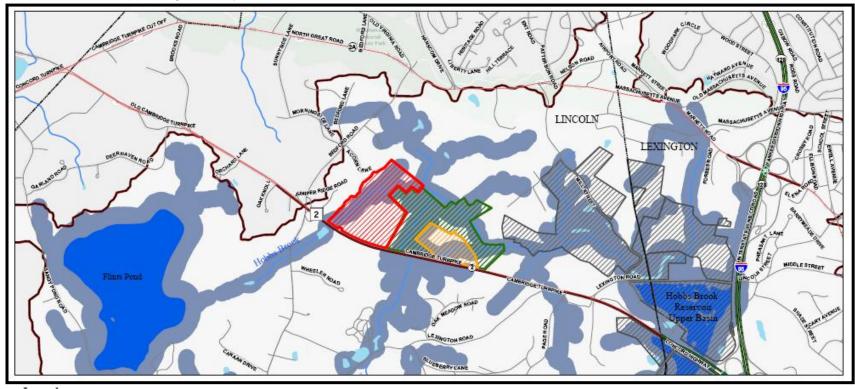


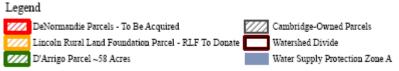
Black's Nook Gathering Area

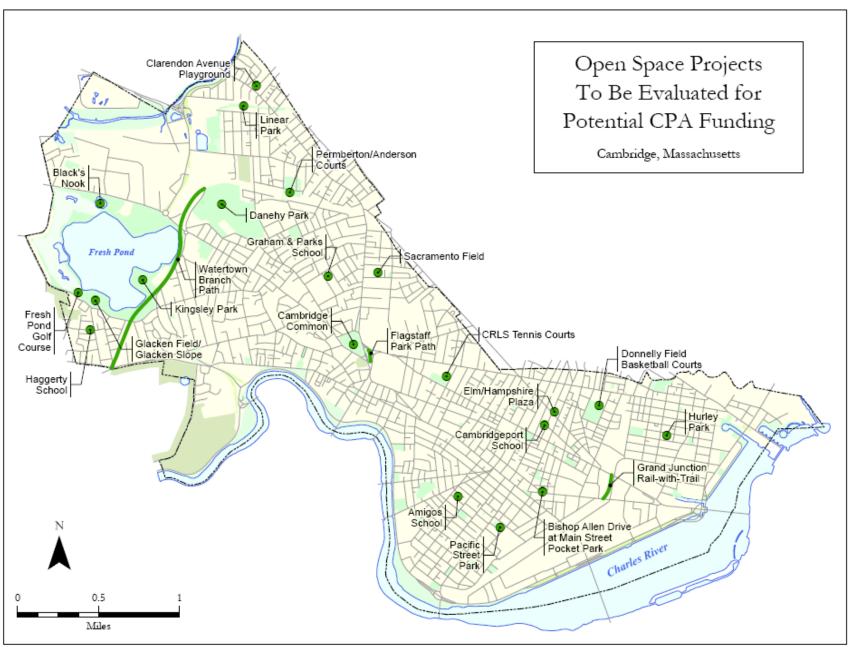
# Open Space CPA Funds FY02-12: Recent Accomplishments

#### Land Acquisition in Lincoln, MA Summary of Benefits:

- Acquired 75 acres of watershed land, protecting it from development
- Gained 39 acres of high-priority Zone A surface water supply protection area
- Total acquisition surrounds ~2,800 linear feet of Hobbs Brook
- Created an opportunity to improve highway runoff to meet Class A surface water quality standards
- Continue supporting mutually beneficial efforts with the Town of Lincoln







## Recommended Use of FY13 CPA Open Space Funds: \$2,000,000



Hurley Playground Renovations \$400,000



Elm/ Hampshire Plaza, Bishop Allen/ Main St. Park Improvements \$320,000



Pacific St. / Passive area and Dog Park Enhancements \$100,000





## Replacement of Basketball and Tennis Courts \$530,000

Replacement of School Playgrounds  Purchase of Railroad Rights of Way	\$300,000 \$250,000

## **CPA Committee Actions**

- 1. CPA Committee Meeting (6/5/2012)
- 2. Public Meeting (6/26/2012)
- 3. Public Hearing (8/28/2012)
- 4. CPA Committee Meeting (9/4/2012)

Vote on recommended projects and allocation of \$9,650,000 million of

#### FY13 CPA Funds:

- Local receipts of \$7,000,000 million
- State match of \$1,650,000 million
- Fund balance of \$1,000,000 million

Vote to transfer \$1,035,000 from the Open Space Reserve Fund for Appropriation to Public Investment Fund projects.

- 5. Allocation of \$7,500 from Fund balance for Administrative Cost.
- 6. Refer Committee recommendations to City Council for acceptance at <u>9/10/12</u> Council Meeting.