

**CAMBRIDGE CITY COUNCIL - COMMITTEE ON FINANCE
BUDGET HEARING SCHEDULE**

The Committee on Finance will conduct public hearings on the city and school budgets covering the fiscal period July 1, 2017 to June 30, 2018.

These hearings will be held in the Sullivan Chamber, City Hall, broadcast on the municipal cable station and will follow the schedule outlined below. The proposed budget will include recommendations from the City Manager concerning capital and operating budgets.

All interested individuals are invited to attend and be heard and/or submit written testimony. Those wishing to testify may do so either at the beginning or conclusion of each day's hearings. Copies of the budget may be viewed at the branch libraries and will be available at the Budget Office at City Hall on or after April 24, 2017. Additionally, the budget will be available on the Internet through the City Home Page: www.cambridgema.gov

MONDAY, APRIL 24, 2017 - Regular City Council Meeting

Budget Overview

TUESDAY, MAY 2, 2017 - commencing at 9:00 A.M. *

Mayor's Office	V-33	Finance Admin.	V-20	Public Celebrations	V-35
Executive – Leadership	V-13	Budget	V-24	Reserve	V-38
Employees' Committee on Diversity	V-16	Personnel	V-26	Animal Commission	V-40
Domestic & Gender Based Violence Prevention Initiative	V-15	Assessing	V-22	Fire Department	V-47
Equity and Inclusion	V-17	Purchasing	V-27	Police Department	V-60
Public Information Office	V-18	Auditing	V-23	Traffic, Parking & Trans.	V-77
Tourism	V-19	Treasury/Revenue	V-28 & 29	Inspectional Services	V-54
City Council	V-4	Information Technology	V-25	License Commission	V-57
City Clerk	V-2	Employee Benefits	V-8	Weights & Measures	V-81
Law	V-31	General Services	V-30	Electrical	V-42
		Election Commission	V-6	Emergency Communications	V-44

TUESDAY, MAY 9, 2017 - commencing at 6:00 P.M.

School Department V-150

WEDNESDAY, MAY 10, 2017 - commencing at 9:00 A.M. *

Cambridge Health Alliance	V-156	Cable TV	V-84	Veterans' Services	V-146
Public Works	V-99	Debt Service	V-93	MWRA	V-159
Water	V-112	Library	V-142	Cherry Sheet	V-158
Community Development	V-86	Human Services	V-122	City Overview	Section II
Historical Commission	V-95	Women's Commission	V-118	Financial Summaries	Section III
Peace Commission / PRAB	V-97, V-75	Human Rights Commission	V-120	Revenue	Section IV
				Public Investment	Section VI

THURSDAY, MAY 11, 2017 - commencing at 9:00 A.M.

If necessary

MONDAY, MAY 22, 2017 - Regular City Council Meeting

Budget Adoption

- * Date changes for individual departments may occur.
- The public is invited to attend and be heard.
- These hearings will be cablecast live on Municipal Television.
- For the Committee, Vice Mayor Marc McGovern, Chair