

**ARPA Committed and Pending Projects**

ARPA - American Rescue Plan Act - Federal Award	65,019,211.00
SLFRF - State and Local Fiscal Recovery Funds - State ARPA Award	23,100,176.00
<b>TOTAL FEDERAL AND STATE FUNDING</b>	<b>88,119,387.00</b>

Line#	Department	City Council Priority Area	Scope of Services	Expenditure Category	Committed	Pending
1	Manager's Office	Homeless Housing / Shelters	BayCove Human Services Inc- Transition Wellness Center at Spaulding Hospital Year 1 & 2	1.12	2,700,000.00	
2	Manager's Office	Homeless Housing / Shelters	Spaulding Hospital - Shelter Rent Year 1 & 2	1.12	820,000.00	
3	Manager's Office	Homeless Support Programs	COVID-19 Food/Supplies (Various Subrecipients) Nutritional meals for unhoused persons	1.12	1,100,000.00	
4	Dept of Public Works	Homeless Support Programs	DPW- Rent Portable Public Toilets (funding through December 2024)	1.12	168,000.00	
5	Dept of Public Works	Homeless Support Programs	DPW - Clean/sanitize portable public toilets (funding through December 2024)	1.12	949,000.00	
6	Manager's Office	Testing Services	COVID-19 Testing/Test Kits	1.2	4,671,250.00	
7	Dept of Public Works	Homeless Housing / Shelters	DPW - Warming Center Repairs	1.7	32,000.00	
8	Public Health Dept/DPW	Outreach Programs	Cambridge Community Corps - public outreach for COVID-19 testing, vaccinations, mitigation of community transmission (funding through December 2024)	1.80	675,000.00	
9	Dept of Public Works	Testing Services	DPW - Biobot Analytics, Inc - to continue sewer testing program through end of June 2022	1.80	283,530.00	
10	Neville Communities Inc	Testing Services	Fund the costs of COVID testing and PPE	1.20		126,100.00
11	Fire Dept	Testing Services	Fire Dept - to support testing and Vaccine clinics	1.90	500,000.00	

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12	Dept of Human Services	Mental Health	Hoarding support services to provide support to residents to mitigate the chances of eviction. Three Year Estimate	1.10	600,000.00	
13	Dept of Human Services	Mental Health	Margaret Fuller House - Community Advancement Program - Expanded Mental Health and other services for young adults and families who have been negatively impacted from COVID.	1.10		146,300.00
14	CDD/Dept of Human Services	Job Training	Allocate resources to training providers/vendors to offer skills training and other supports to enable residents to move into career paths, with a focus on growth industries.	2.7		1,750,000.00
15	Dept of Human Services	Job Training	Job Training Assistance - provide high quality STEAM internships for low income students (3 years)	2.7		450,000.00
16	Dept of Human Services	Food Insecurity	Food for Free - expansion of Just Eats Program to address food insecurity (3 years)	2.10	600,000.00	
17	Dept of Human Services	Food Insecurity	Food for Free - expansion of Backpack program to address food insecurity for low income students on weekends (3 years)	2.10	300,000.00	
18	Dept of Human Services	Food Insecurity	CEOC - expansion of School Market Program to address food insecurity (3 years)	2.10	90,000.00	
19	Dept of Human Services	Disproportionately Impacted Communities	Language access tools and resources for City Departments, including computer-assisted translation program and related translation costs, and expanded interpretation services such as language line and other real-time interpretation.	2.10	250,000.00	-
20	Community Development	Small Business Support	Cambridge Restaurant Relief Grants in the amount of \$10K each. (Entertainment/Nightlife Venues to be included)	2.90	2,500,000.00	
21	Community Development	Small Business Support	Cambridge Small Business Relief Grants in the amount of \$10K each. (Personal Services - salons, gyms, etc and childcare)	2.90	1,075,000.00	
22	Community Development	Small Business Support	Cambridge Small Business Relief Grants in the amount of up to \$5K each. (E-Commerce)		300,000.00	
23	Community Development	Small Business Support	COVID Relief grants (CDBG/CARES Act) and MDRF were all oversubscribed. Additional funds for businesses to support a variety of rent, employee pay, utilities, documented revenue loss, etc.		1,125,000.00	
24	Community Development		The hotel/tourism industry in the Greater Boston Area is not expected to recover for several years to prepandemic levels. Grants to provide daycare and/or training pay to employees, grants to support small tourism-based businesses and other grants to support this industry are warranted.	2.11		500,000.00
25	Community Development		Grants for business associations events (i.e. October Fest/Inman Eats/Central Flea, etc.).	2.90	100,000.00	

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26	Community Development		Pop up Program for vacant storefronts, targeting BIPOC entrepreneurs	2.90		700,000.00
27	Community Development	Small Business Support	Circular Economy/Sustainability Supports. Broker sustainable supply chains, transition technical assistance			200,000.00
28	Community Development	Small Business Support	Outdoor dining infrastructure support and grants because the cost is very high and the city should support infrastructure that not only supports businesses, but also DPW operations, ADA accessibility, TPT efforts, etc. Offering the grant will allow the City more control on what is erected.			250,000.00
29	Dept of Human Services	Homeless Housing / Shelters	First Church in Cambridge - Shelter (2 years)	3.11	250,000.00	
30	Dept of Human Services	Homeless Housing / Shelters	First Church in Cambridge - To fund a housing Navigator to support shelter residents in access housing (2 years)	3.11	90,000.00	
31	Dept of Human Services	Homeless Housing / Shelters	BayCove Human Services Inc - to fund three housing navigators to support individuals who are homeless to access housing and to provide stabilization services (2 years)	3.11	600,000.00	
32	Dept of Human Services	Non Profit Assistance	Provide scholarship support to allow low income children attend community after school programs (3 years)	3.6		1,000,000.00
33	Dept of Human Services	Homeless Housing / Shelters	Housing Navigation & stabilization supports to rehouse individuals staying in shelters and unhoused in Cambridge	3.11		2,300,000.00
34	Dept of Human Services	Homeless Support Programs	Medical street outreach services for unhoused persons. Funds a medical doctor accompanying street outreach workers 3 shifts/week through a partnership with the Cambridge Health Alliance and BayCove/Caspar First Step Street Outreach project	3.11		420,000.00
35	Dept of Human Services	Homeless Support Programs	YMCA - to provide site based case management at the Central House. Through FY23	3.12	133,000.00	
36	Community Development		To provide support and casemanagement for low-and moderate-income homeowners who are facing significant challenges to their housing, are at risk of being displaced, and/or need assistance to remain in their homes.			360,000.00
37	Communications Office	Broadband	CTC Technology & Energy - Broadband Consultants	5.16	465,000.00	

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38	Communications Office	CHA Broadband Pilot	Provide the necessary infrastructure to support a pilot high-speed wired broadband service at three Cambridge Housing Authority sites: the Frank J. Manning elderly housing high-rise in Central Square and the Washington Elms and Newtowne Court apartment complexes just north of Kendall Square. Planning and engineering is complete and ready for construction. See full report - <a href="https://cambridgema.iqm2.com/Citizens/FileOpen.aspx?Type=4&amp;ID=11030&amp;MeetingID=3965">https://cambridgema.iqm2.com/Citizens/FileOpen.aspx?Type=4&amp;ID=11030&amp;MeetingID=3965</a>	5.16	1,100,000.00	
39	Information Technology	Digital Equity	Public Internet Access (Outdoor Wi-Fi)	5.17	275,000.00	
40	Information Technology		Security Operations Center cybersecurity monitoring	5.16		160,000.00
41	Water Dept	Water/Sewer Infrastructure	Replace GAC (granular activated carbon) Filters for PFAS Removal	5.10		2,200,000.00
42	Finance	Translation	Language Connections - translation of COVID documents: Omicron Flyer, At-home test information, quick start guide for iHealth COVID Antigen test instructions	6.10	7,015.00	
43	Community Development		Conduct survey of resident and non-profit organization social capital and conduct related data analysis. Survey is three part: survey of non-profit organizations, pilot resident survey in The Port to test outreach methods and survey instrument, citywide resident survey. Analysis will include descriptive statistics, regression and organizational mapping. Social capital measures of the strength of relationships within and across communities. The surveys of residents and organizations will investigate how well Cambridge residents are connected to each other and to key services and support that build social capital and cohesion. These attributes have been shown to increase community resilience to stressors like pandemics, climate change and other communitywide shocks.			100,000.00
44	Finance Office		KPMG - To consult on Funding reporting and compliance requirements	7.10	409,500.00	
sub total					22,168,295.00	10,662,400.00
Balance to total budget						55,288,692.00

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<b><u>PRIORITY ITEMS THAT NEED ADDITIONAL EXPLORATION</u></b>						
1	Community Development/DHSP	Non-Profit Assistance	Grants to Cambridge Non-Profit organizations to (1) provide enhanced and continued services to residents impacted by the pandemic (2) for operating costs for limited duration (3-6 months)			
2	Council Order		To initiate and support a direct cash transfer program			
3	Community Development		<p>Implement a free public transportation option to improve access to public transportation including subway and/or bus.</p> <p>Possible implementation -- fare free bus pilot and/or</p> <p>free MBTA monthly Link Pass (bus + subway @ \$90) for up to 1,000 riders for 12 months, to be distributed to people from some or all of the following groups who have been affected by the pandemic:</p> <ul style="list-style-type: none"> <li>* Workers in neighborhood business districts like Inman Sq, East Cambridge, Central Square, Mass Ave HARPO, North Cambridge, Huron Village.</li> <li>* Residents of public/affordable housing facilities</li> <li>* Participants of a defined set of programs at city facilities or community-based organizations</li> </ul> <p>(\$90 pass * 1,000 participants * 12 mo) We will work with partner organizations ahead of time to get the number of passes needed each month, and then order the appropriate number from the MBTA, not exceeding the funding allocated.</p>			