

**Monies Appropriated to the Public Shade Tree Investment Program
over the past two years:**

Financial Year >		FY16 July 1st 2015 - June 31st 2016	FY17 July 1st 2016 - June 31st 2017	FY18-FY20 Each Financial Year
Description V				
<i>Operating Budget</i>				
Tree Planting		\$25,000	\$100,000	\$100,000
Street Tree Pruning		<u>\$330,000</u>	<u>\$330,000</u>	<u>\$330,000</u>
	<i>Sub-total</i>	<i>\$355,000</i>	<i>\$430,000</i>	<i>\$430,000</i>
<i>Capital Budget (Public Investment)</i>				
Tree Planting		\$0	\$225,000	\$100,000
Participatory Budget		\$120,000	\$0	
Park & Cemetery Tree Pruning		\$100,000	\$100,000	\$100,000
Emerald Ash Borer Treatment		100,000	100,000	\$100,000
Complete Streets Program*		<u>\$150,000</u>	<u>\$75,000</u>	<u>\$75,000</u>
		<i>\$470,000</i>	<i>\$500,000</i>	<i>\$375,000</i>

* The complete streets program provides bond funds towards street and sidewalk reconstruction throughout the City. A decision was made in FY16 that a portion of such funds would be devoted towards street tree planting projects in the City. The provision of these funds is in excess of those funds generally spent on tree planting on streets where reconstruction occurs.