Community Benefits Planning Grant RFP Convening

COMMUNITY BENEFITS ADVISORY COMMITTEE - NOVEMBER 28, 2018

Welcome!

Our Time Today

- How We Got Here: Background & Overview of Community Benefits Process
- Planning Grant Request for Proposals (RFP):
 - Goals & Requirements
 - Q & A Session
- Data & Demographics:
 - Overview
 - Q & A Session
- Networking

2015 2016 2017 2018

- April/May Community Benefits Fund created
- September Community Needs Assessment begins
- **December** Community Benefits Ordinance adopted

- January-December Needs
 Assessment Advisory Committee
 - Data Collection
- Focus Groups
- Nonprofit Forum

- January Community Needs Assessment Report issued
- May Community Needs
 Assessment Report endorsed by City Council
- May Community Benefits Advisory Committee formed

- May CBAC Listening Sessions
- November City Council approves appropriation of \$5m
- November Planning Grant RFP issued
- November Evaluation RFP issued

Background

- COMMUNITY BENEFITS FUNDS
- COMMUNITY NEEDS ASSESSMENT
- COMMUNITY BENEFITS ADVISORY COMMITTEE



Community Benefits Funds

- funds received by the City from developers in connection with the enactment of a zoning amendment or agreements
- funds are held by the City to be expended for community benefits purposes
- from 2010-present
 - \$23 million has been pledged, mostly from MIT
 - \$7.5 million has been received by the City
 - \$7 million MIT, \$500,000 from Alexandria
- additional monies will be upon completion of various stages of development

Guiding Principles for Community Benefits Funding

Frame Needs Thoughtfully

- Fund programs or services that directly benefit Cambridge residents.
- Emphasize funding priorities, established by the City Council, informed by the outcomes of the Needs Assessment.
- Prioritize support for vulnerable and under-served populations.
- Consider neighborhood(s) impacted by development projects.

Build on Existing Assets and Programs

- Consider other public resources allocated to a neighborhood in order to better understand unmet needs.
- Promote awareness of and connection to existing programs and services.
- Prioritize approaches that leverage other private and public resources.
- Encourage an asset-based approach that recognizes and builds on the resilience of Cambridge residents and communities.

Guiding Principles for Community Benefits Funding

Promote Holistic Approaches, Innovation, and Collaboration

- Recognize the inter-connectedness among community needs.
- Emphasize holistic and creative ideas that promote prevention and coordination across systems and organizations.
- Remain open to bold and innovative approaches to challenging issues.
- Recognize that addressing community challenges takes time, and provide the latitude for longer-term interventions.
- Prioritize funding for nonprofit applicants that promote collaboration, partnership, and collective impact.
- Encourage and incorporate program evaluation to identify which strategies work best.

Simplify the Application Process

- Establish a transparent, inclusive, and collaborative process.
- Provide support and technical assistance to nonprofits in the application process to ensure equal opportunity and access.
- Provide opportunities for renewable grants to returning nonprofit providers that have an excellent performance evaluation record and programmatic success.

November 2018

April 2019

November 2019 – February 2020 February 2020 – February 2023

- Nov. 8 Planning Grant RFP Released
- Nov. 28 Planning Grant RFP Informational Session
- April Planning Grants awarded

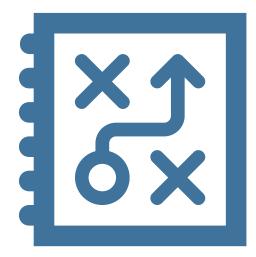
- Nov '19 Plans for Implementation due
- Dec '19 Jan '20 review of Plans for Implementation
- Feb '20 Implementation Grants awarded
- Feb '20 Jan '23 implementation of plans and ongoing evaluation
- Feb '23 Implementation Grants expire

Community Benefits Process

- GOALS
- TOP TIER NEEDS
- TARGET POPULATION

Community Benefit Grant Goals

- Overall Goals: partnership, coordination, integration of services
- Short-Term Goals (+/- 3 years)
 - enhanced housing stability, economic stability, and family well-being
 - enhanced connections to services that provide the appropriate amount of support
- Long-Term Goals
 - increased family housing and economic stability
 - enhanced child and adult resiliency
 - systems-level change



Top Tier Needs

- Affordable Housing & Homelessness
- Financial Security
- Behavioral Health: Mental Health & Substance Abuse



Middle Tier Needs

- Food
- Civic Engagement & Social Capital
- Education
- Employment

Lower Tier Needs

- Safety
- Transportation
- Arts, Culture, and Recreation
- Health
- Built and Natural Environment

Target Population

families with children that are low-income or living at or below the poverty threshold, particularly those headed by a single woman

income limits for individuals living at or below the **poverty** threshold

Household Size	Household Earnings*
1 Person	\$12,060
2 Persons	\$16,240
3 Persons	\$20,420
4 Persons	\$24,600
5 Persons	\$28,780
* 2017 Poverty Guide	lines

income limits for individuals living at or below the **low-income** threshold

Household Size	Household Earnings**				
1 Person	\$37,750				
2 Persons	\$43,150				
3 Persons	\$48,550				
4 Persons	\$53,900				
5 Persons	\$58,250				
** 2018 HUD Income Limit (50% AMI)					

November 2018

January 2019

February 2019

March & April 2019

- Nov 8 Planning Grant RFP Released
- Nov 28 Planning Grant RFP Informational Session
- Jan 16 Planning Grant RFP Informational Session
- Feb 11 final update to CBAC Q & A Webpage
- **Feb 15** Planning Grant Proposals due
- March & April CBAC reviews proposals and interviews applicants
- April 15 Planning Grants awarded

Planning Grant RFP

- OVERVIEW
- REQUIREMENTS
 - Submission Deadline, Resources, Lead & Partner Organizations

Planning Grant Phase – Overview

The Community Benefits competitive grant process will occur in two phases, a 6-month Planning Phase, and a 3-year Implementation Phase.

Grantees must participate in the Planning Phase in order to be eligible for the Implementation Phase.

Planning Grant Phase

- Application to be reviewed by CBAC members
- Up to five (5) Planning Grants of up to \$30,000 will be awarded
- Partnerships that receive an award will develop a detailed *Plan for Implementation*



Planning Grant Phase – Proposal Submission Requirements

DEADLINE: FRIDAY FEBRUARY 15, 2019, BEFORE 12:00PM

Proposal and Application must be submitted by the Lead Organization:

- i. Title Page
- ii. Approach to Target Population, Partnership, Partnering Organizations, & Lead Organization
- iii. Initial Plan for Program Model
- iv. Additional Documents (does not count against word/page limit)

Planning Grant Phase – Selection Criteria

- Clarity of vision
- Address all three Top Tier Needs
- Approach to equity and inclusion
- Commitment to partnership/collaboration

- Experience & engagement with Target Population
- Capacity of Lead Organization
- Articulation of anticipated outcomes

Planning Grant Phase – Partnerships

To be eligible for consideration, partnerships shall meet the following criteria:

- have a shared vision and approach that includes each partner organization's voice
- address all three Top Tier Needs in ways that respond to the needs of families
- a shared commitment to achieving project goals and long-term sustainability
- commit to engaging families to be served in developing the Plan for Implementation
- partner organizations should reflect and respond to the families to be served

Planning Grant Phase – Lead Organization

- submits the application on behalf of the partnership
- enter into a grant agreement with the City and manage subagreements with partner organizations
- Lead Organizations may serve as:
 - the Lead Organization only <u>one</u> proposal, AND
 - Partners Organizations on more than one proposal
- non-Lead Organizations may be a Partner Organization on more than one proposal



Planning Grant Phase – Lead Organization

Additionally, Lead Organizations should:

- be a 501(c)(3) nonprofit organization based in Cambridge and benefit/serve Cambridge families
- have administrative capacity to manage grant and partnership requirements
- demonstrate fiscal responsibility
- have data collection experience
- be willing to support required evaluation activities
- be willing and able to develop equitable and inclusive partnerships
- have capacity/ability to act as facilitator and convener of partnering organizations
- reflect the families or community they serve

Question & Answer Session

Questions about the Planning Grant RFP

After this Session...

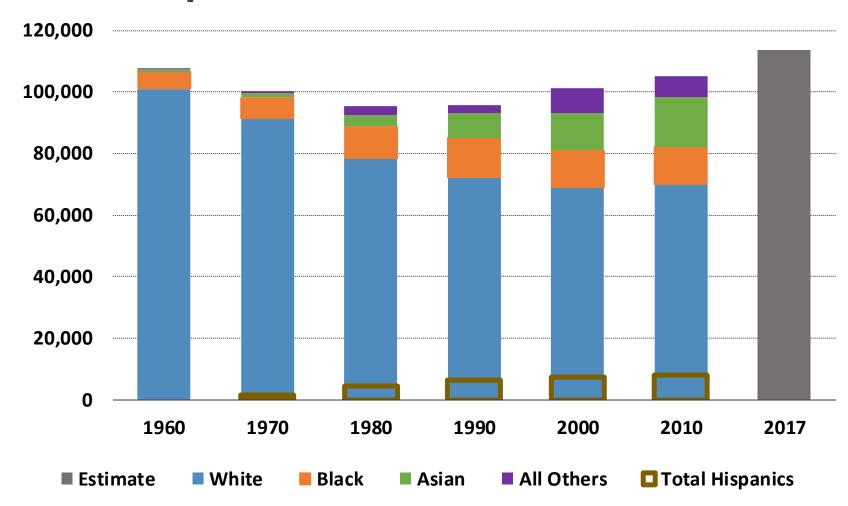
- clarifying questions regarding the RFP can also be submitted:
 - through early February to Elizabeth Unger, Purchasing Agent, City of Cambridge
 - purchasing@cambridgema.gov
 - or, at the next convening on *Wednesday, January 16, 2019*
- CBAC will publish all questions it receives and a response to each on a rolling basis on our webpage (https://www.cambridgema.gov/communitybenefits), until 8:00pm on *Monday*, February 11, 2019

Data Presentation

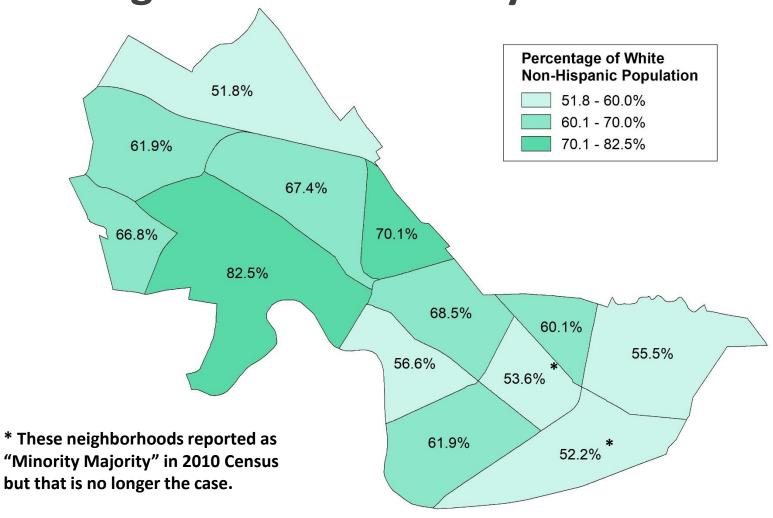
CLIFFORD COOK

SENIOR PLANNING INFORMATION MANAGER - CCOOK@CAMBRIDGEMA.GOV

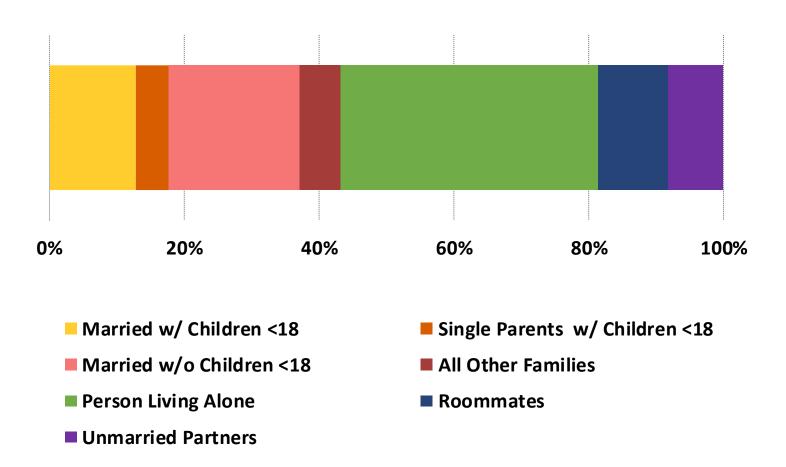
Population Trend: 1960 - 2017



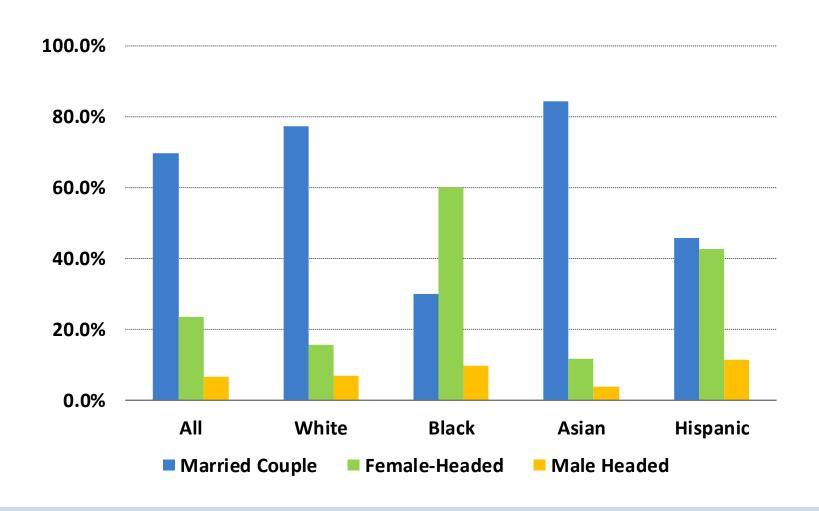
Neighborhood Diversity: 2012 - 2016



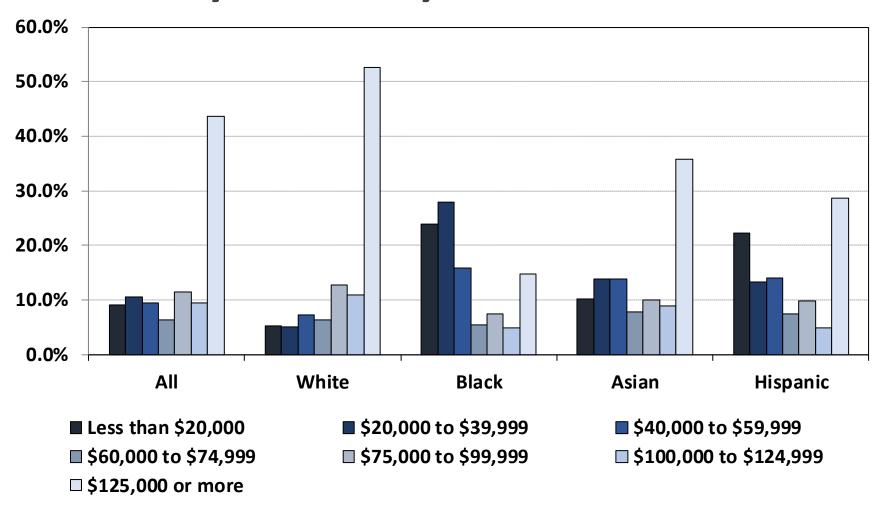
Household Trends: 2012 - 2016



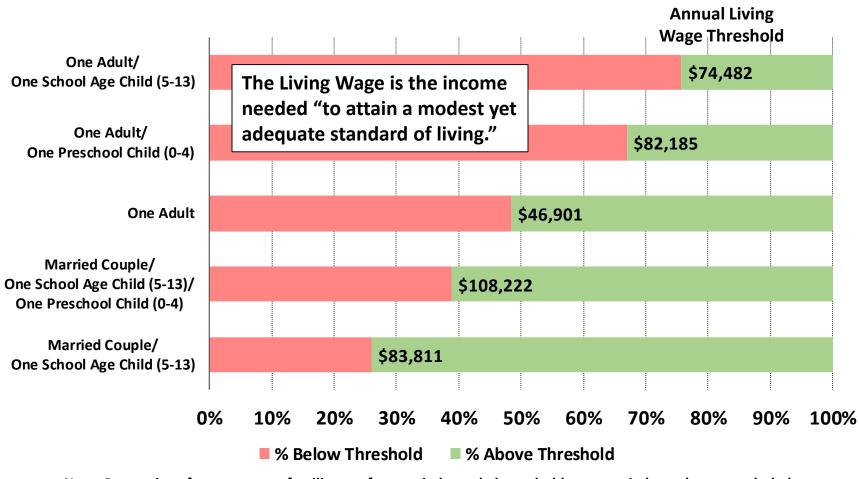
Families with Children: 2012 - 2016



Family Income by Race: 2012 - 2016

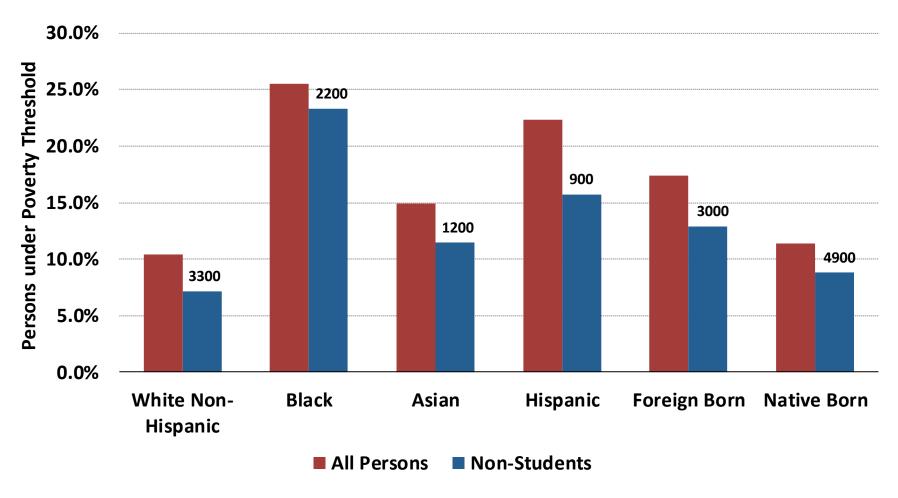


Households and Living Wage: 2012 - 2016



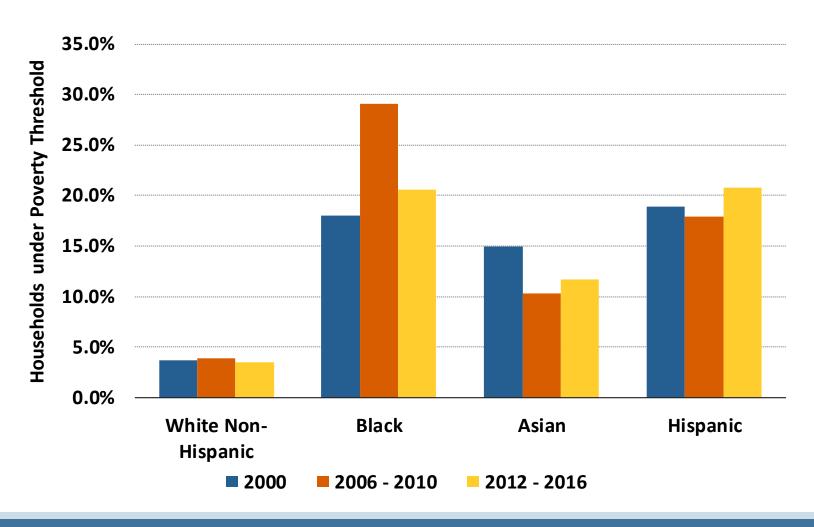
Note: Proportions for two parent families are for married couple households; unmarried couples are excluded.

Poverty, Race & Student Status: 2012 - 2016

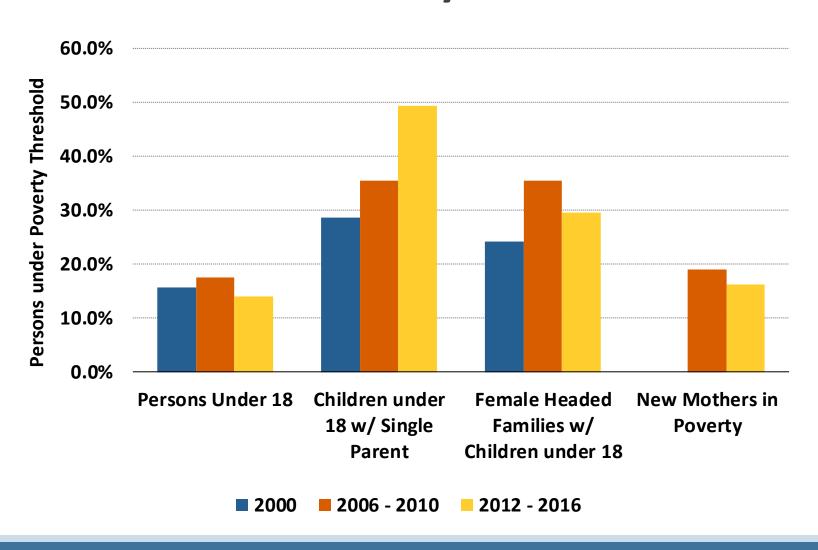


Figures indicate the number of non-students residing in households with income under the poverty threshold.

Poverty, Race & Families: 2000 - 2016



Childhood Poverty: 2000 - 2016



Poverty Status: 2005 – 2009 and 2012 - 2016

Persons in Poverty	2005 - 2009			2012 - 2016		
All Persons	15.0%	(14800)	\downarrow	14.0%	(12900)	
Under 18	21.0%	(2500)	\downarrow	14.0%	(1800)	
65 and Over	11.0%	(1200)	\uparrow	12.4%	(1500)	
Unrelated Persons 15+	21.1%	(9100)	NC	20.6%	(8200)¹	
All Households	14.0%	(6600)	NC	13.7%	(6000)	
Non-Family Households	17.5%	(4800)	NC	17.8%	(4400) ²	
Families	9.1%	(1800)	NC	8.4%	(1600)	
With No Working Adults				44.4%	(800)	
Families with Related Children	14.4%	(1300)	\downarrow	12.0%	(1000)	
Female Single Parent	31.4%	(700)	\downarrow	29.5%	(600)	
w/Child Under 5	39.7%	(200)	\downarrow	28.2%	(100)	
New Mothers				16.3%	(200)	

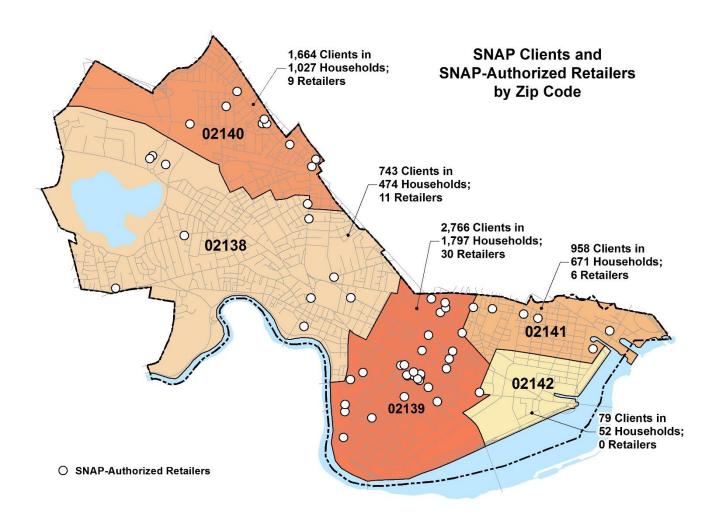
- 1. 2900 of Unrelated Persons in Poverty are college or graduate students.
- 2. 1700 of 4400 Non-Family Households in Poverty are students living alone.

Public Assistance Program Participation

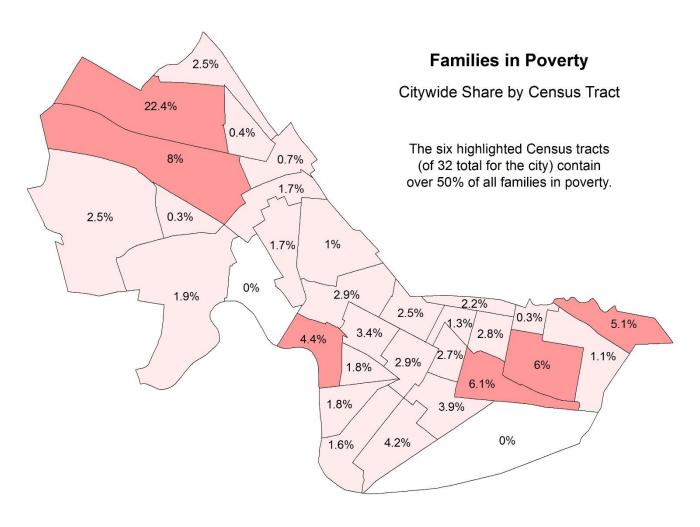
Program	Source	Period	House	eholds	Average Benefit
Supplemental Security Income (SSI)	ACS	2012-16	1,450	3.3%	\$8,800
Social Security Disability ¹	Social Security	2017	1,425	3.3%	\$9,800
Social Security Retirement ¹	Social Security	2017	8,595	8.3%	\$19,500
Cash Public Assistance	ACS	2012-16	950	2.2%	\$4,900
SNAP	ACS	2012-16	3,700	8.4%	
SNAP	MA DTA	May 2018	4,021	9.2%	
Free/Reduced Cost School Lunch ¹	CPSD	October 2017	3,010	44.0%	
Transitional Aid to Families with Dependent Children	MA DTA	May 2018	128	0.3%	
Emergency Aid to the Elderly, Disabled, and Children	MA DTA	May 2018	282	0.6%	

^{1.} Social Security Disability and Retirement as well as Free/Reduced School Lunch figures are reported for persons rather than households.

Food Stamps: May 2018



Citywide Share of Families in Poverty: 2012 - 2016



Neighborhood Poverty: 2012 - 2016

	Individuals in Poverty	Individual Poverty Rate	Non-Students in Poverty	Non-Student Poverty Rate
East Cambridge	1,117	16%	1,117	14%
Wellington-Harrington	1,029	16%	753	13%
The Port	1,328	19%	993	17%
Cambridgeport	1,431	13%	950	10%
Mid-Cambridge	1,769	16%	1,124	12%
Reiverside	1,245	16%	720	12%
Agassiz	235	7%	<100	3%
Neighborhood Nine	1,254	12%	871	9%
West Cambridge	451	5%	234	3%
North Cambridge	2,167	16%	1,710	14%
Cambridge Highlands	<100	5%	<100	3%
Strawberry Hill	279	13%	193	10%
City of Cambridge	12,925	14%	8,825	11%

Poverty population over 1,000 and rate above 15%

Either poverty population over 1,000 or rate above 15%

Poverty population over 700 and rate above 10%

Either poverty population over 700 or rate above 11%.

Note: MIT/Area 2 is excluded from the table due to low number of cases.

Neighborhood Characteristics: 2012 - 2016

	Overall	Non-Student		Off Campus		Hispanic	Recent	Foreign
	Poverty	Poverty	Children	Students	Seniors	or Black	Mover	Born
East Cambridge			10%	16%	14%	18%	27%	35%
Wellington-Harrington			13%	14%	9%	25%	16%	30%
The Port			16%	15%	7 %	29%	19%	28%
Cambridgeport			11%	12%	10%	18%	23%	27%
Mid-Cambridge			8%	15%	10%	11%	30%	26%
Reiverside			8%	14%	5%	20%	31%	27%
Agassiz			9%	10%	9%	14%	28%	17%
Neighborhood Nine			12%	10%	16%	20%	22%	23%
West Cambridge			17%	8%	19%	6%	18%	18%
North Cambridge			18%	11%	13%	28%	18%	36%
Cambridge Highlands			7%	6%	23%	5%	40%	29%
Strawberry Hill			19%	12%	19%	19%	16%	23%
City of Cambridge			12%	12%	11%	19%	25%	27%

Poverty population over 1,000 and rate above 15%

Either poverty population over 1,000 or rate above 15%

Poverty population over 577 and rate above 10%

Either poverty population over 577 or rate above 10%

Above average for characteristic

Note: MIT/Area 2 is excluded from the table due to low number of cases.

What's Next?

FOLLOW UP

Follow Up

RFP Currently available online at https://www.cambridgema.gov/communitybenefits

clarifying questions regarding the RFP can also be submitted:

- through early February to Elizabeth Unger, Purchasing Agent, City of Cambridge (email: purchasing@cambridgema.gov
- at the next Information Session on Wednesday, January 16, 2019

CBAC will publish all questions it receives and a response to each on a rolling basis until 8:00pm on *Monday, February 11, 2019*

proposal submissions are due before noon on *Friday, February 15, 2019* to communitybenefits@cambridgema.gov, with the subject "CBAC Planning Grant Proposal"

Thank You!!