Community Benefits Planning Grant RFP Convening

COMMUNITY BENEFITS ADVISORY COMMITTEE - JANUARY 16, 2019

Welcome!

Our Time Today

- How We Got Here: Background & Overview of Community Benefits Process
- Planning Grant Request for Proposals (RFP):
 - Selection Criteria, Goals, & Requirements
 - Q & A Session
- Networking

2015 2016 2017 2018 2019

- April/May Community Benefits Fund created
- **September** Community Needs Assessment begins
- **December** Community Benefits Ordinance adopted
- January-December Needs Assessment Advisory Committee
- Data Collection
- Focus Groups
- Nonprofit Forum

- January Community Needs Assessment Report issued
- May Community Needs
 Assessment Report endorsed by
 City Council
- May Community Benefits Advisory Committee formed

- May CBAC Listening Sessions
- **November** City Council approves appropriation of \$5m
- November Planning Grant RFP issued
- November Evaluation RFP issued

- January Informational Session
- February Planning Grant RFPs due

Background

- COMMUNITY BENEFITS FUNDS
- COMMUNITY NEEDS ASSESSMENT
- COMMUNITY BENEFITS ADVISORY COMMITTEE



Community Benefits Funds

- funds received by the City from developers in connection with the passing of zoning amendments or through agreements
- funds are held by the City to be expended for community benefits purposes
- from 2010-present
 - \$23 million has been pledged, mostly from MIT
 - \$7.5 million has been received by the City
 - \$7 million MIT, \$500,000 from Alexandria
- additional monies will be upon completion of various stages of development

Guiding Principles for Community Benefits Funding

Frame Needs Thoughtfully

- Fund programs or services that directly benefit Cambridge residents.
- Emphasize funding priorities, established by the City Council, informed by the outcomes of the Needs Assessment.
- Prioritize support for vulnerable and under-served populations.
- Consider neighborhood(s) impacted by development projects.

Build on Existing Assets and Programs

- Consider other public resources allocated to a neighborhood in order to better understand unmet needs.
- Promote awareness of and connection to existing programs and services.
- Prioritize approaches that leverage other private and public resources.
- Encourage an asset-based approach that recognizes and builds on the resilience of Cambridge residents and communities.

Guiding Principles for Community Benefits Funding

Promote Holistic Approaches, Innovation, and Collaboration

- Recognize the inter-connectedness among community needs.
- Emphasize holistic and creative ideas that promote prevention and coordination across systems and organizations.
- Remain open to bold and innovative approaches to challenging issues.
- Recognize that addressing community challenges takes time, and provide the latitude for longer-term interventions.
- Prioritize funding for nonprofit applicants that promote collaboration, partnership, and collective impact.
- Encourage and incorporate program evaluation to identify which strategies work best.

Simplify the Application Process

- Establish a transparent, inclusive, and collaborative process.
- Provide support and technical assistance to nonprofits in the application process to ensure equal opportunity and access.
- Provide opportunities for renewable grants to returning nonprofit providers that have an excellent performance evaluation record and programmatic success.

Fall 2018/ Winter 2019

April 2019

November 2019 – February 2020 February 2020 – February 2023

- Nov 8 Planning Grant RFP Released
- Nov. 28 & Jan. 16 Planning Grant RFP Informational Session
- Feb. 15 Planning Grant Proposals Due

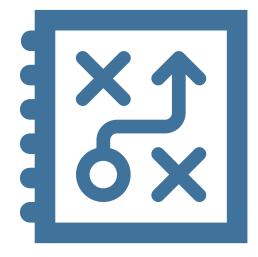
- April Planning Grants awarded
- Nov '19 Plans for Implementation due
- Dec '19 Jan '20 review of Plans for Implementation
- Feb '20 Implementation Grants awarded
- Feb '20 Jan '23 implementation of plans and ongoing evaluation
- Feb '23 Implementation Grants expire

Community Benefits Process

- GOALS
- TOP TIER NEEDS
- TARGET POPULATION

Community Benefit Grant Goals

- Overall Goals: partnership, coordination, integration of services
- Short-Term Goals (+/- 3 years)
 - enhanced housing stability, economic stability, and family well-being
 - enhanced connections to services that provide the appropriate amount of support
- Long-Term Goals
 - increased family housing and economic stability
 - enhanced child and adult resiliency
 - systems-level change



Top Tier Needs

- Affordable Housing & Homelessness
- Financial Security
- Behavioral Health: Mental Health & Substance Abuse



Middle Tier Needs

- Food
- Civic Engagement & Social Capital
- Education
- Employment

Lower Tier Needs

- Safety
- Transportation
- Arts, Culture, and Recreation
- Health
- Built and Natural Environment

Target Population

families with children that are low-income or living at or below the poverty threshold, particularly those headed by a single woman

income limits for individuals living at or below the **poverty** threshold

Household Size	Household Earnings*
1 Person	\$12,060
2 Persons	\$16,240
3 Persons	\$20,420
4 Persons	\$24,600
5 Persons	\$28,780
* 2017 Poverty Guidelines	

income limits for individuals living at or below the low-income threshold

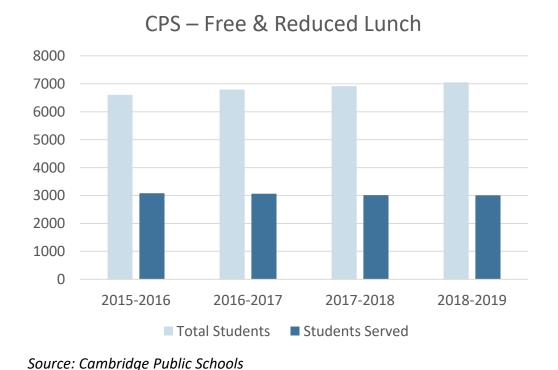
Household Size	Household Earnings**
1 Person	\$37,750
2 Persons	\$43,150
3 Persons	\$48,550
4 Persons	\$53,900
5 Persons	\$58,250
** 2018 HUD Income Limit (50% AMI)	

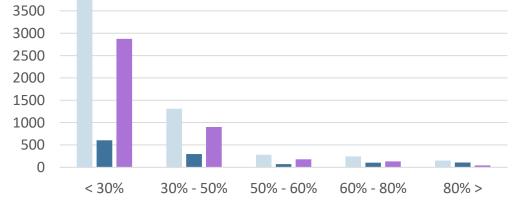
Target Population

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5000 4500

4000





■ Housing Choice Vouchers

CHA – Household Demographics (% AMI)

Source: Cambridge Housing Authority, Annual Report 2017

■ Family Units

■ Total Units

November 2018

January 2019

February 2019

March & April 2019

- Nov 8 Planning Grant RFP Released
- Nov 28 Planning Grant RFP Informational Session
- Jan 16 Planning Grant RFP Informational Session
- Feb 11 final update to CBAC Q & A Webpage
- **Feb 15** Planning Grant Proposals due
- March & April CBAC reviews proposals and interviews applicants
- April 15 Planning Grants awarded

Planning Grant RFP

- OVERVIEW
- SELECTION CRITERIA
- REQUIREMENTS
 - Submission Deadline, Resources, Lead & Partner Organizations

Planning Grant Phase – Overview

The Community Benefits competitive grant process will occur in two phases, a 6-month Planning Phase, and a 3-year Implementation Phase.

Grantees must participate in the Planning Phase in order to be eligible for the Implementation Phase.

Planning Grant Phase

- Application to be reviewed by CBAC members
- Up to five (5) Planning Grants of up to \$30,000 will be awarded
- Partnerships that receive an award will develop a detailed *Plan for Implementation*



Planning Grant Phase – Selection Criteria

- 1. Clarity of vision for and overall approach of the proposed program model
- Ability to address all three Top Tier Needs in ways that respond to the unique needs of families
- Approach to equity and inclusion
- 4. Demonstrated commitment to partnership/collaboration
- 5. Knowledge and experience with Target Population
- 6. Engagement of Target Population in planning and implementation
- 7. Capacity of Lead organization
- Initial articulation of anticipated outcomes and plan for service delivery; CBAC expects each partnership to further develop outcomes and plan for service delivery during the Planning Phase

Planning Grant Phase – Proposal Submission Requirements

DEADLINE: FRIDAY FEBRUARY 15, 2019, BEFORE 12:00PM

Proposal and Application must be submitted by the Lead Organization:

- i. Title Page
- ii. Approach to Target Population, Partnership, Partnering Organizations, & Lead Organization
- iii. Initial Plan for Program Model
- iv. Additional Documents (does not count against word/page limit)

Planning Grant Phase – Partnerships

To be eligible for consideration, partnerships shall meet the following criteria:

- have a shared vision and approach that includes each partner organization's voice
- address all three Top Tier Needs in ways that respond to the needs of families
- a shared commitment to achieving project goals and long-term sustainability
- commit to engaging families to be served in developing the Plan for Implementation
- partner organizations should reflect and respond to the families to be served

Planning Grant Phase – Lead Organization

- submits the application on behalf of the partnership
- enter into a grant agreement with the City and manage subagreements with partner organizations
- Lead Organizations may serve as:
 - the Lead Organization only <u>one</u> proposal, AND
 - Partners Organizations on more than one proposal
- non-Lead Organizations may be a Partner Organization on more than one proposal



Planning Grant Phase – Lead Organization

Additionally, Lead Organizations should:

- be a 501(c)(3) nonprofit organization based in Cambridge and benefit/serve Cambridge families
- have administrative capacity to manage grant and partnership requirements
- demonstrate fiscal responsibility
- have data collection experience
- be willing to support required evaluation activities
- be willing and able to develop equitable and inclusive partnerships
- have capacity/ability to act as facilitator and convener of partnering organizations
- reflect the families or community they serve

Question & Answer Session

Questions about the Planning Grant RFP

After this Session...

- clarifying questions regarding the RFP can also be submitted through early February to Elizabeth Unger, Purchasing Agent, City of Cambridge
 - purchasing@cambridgema.gov
- CBAC will publish all questions it receives and a response to each on a rolling basis on our webpage (https://www.cambridgema.gov/communitybenefits), until 8:00pm on *Monday*, February 11, 2019

What's Next?

FOLLOW UP

Follow Up

RFP Currently available online at https://www.cambridgema.gov/communitybenefits

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proposal submissions are due before noon on *Friday, February 15, 2019* to communitybenefits@cambridgema.gov, with the subject "CBAC Planning Grant Proposal"

Thank You!!