

**City of Cambridge ARPA Funded Projects as of 7/5/22**

Line#	Department/Applicant	City Council Priority Area	Scope of Services	Non-Profit Service Provider	Committed
1	Communications Office	Broadband	CTC Technology & Energy - Broadband Consultants		465,000.00
2	Communications Office	Broadband	Provide the necessary infrastructure to support a pilot high-speed wired broadband service at three Cambridge Housing Authority sites: the Frank J. Manning elderly housing high-rise in Central Square and the Washington Elms and Newtowne Court apartment		1,100,000.00
3	Information Technology	Digital Equity	Public Internet Access (Outdoor Wi-Fi)		275,000.00
4	Dept of Human Rights	Disproportionately Impacted Communities	Language access tools and resources for City Departments, including computer-assisted translation program and related translation costs, and expanded interpretation services such as language line and other real-time interpretation.		250,000.00
5	Mayor's Office/ City Manager's Office	Disproportionately Impacted Communities	Cash Assistance Program	Y	22,000,000.00
6	Dept of Human Services	Food Insecurity	Food for Free - expansion of Just Eats Program to address food insecurity (2 years)	Y	400,000.00
7	Dept of Human Services	Food Insecurity	Food for Free - expansion of Backpack program to address food insecurity for low income students on weekends (2 years)	Y	500,000.00
8	City Manager's Office	Homeless Housing / Shelters	Transition Wellness Center - Spaulding Shelter Rent (3 years through Dec 2023)		1,641,000.00
9	City Manager's Office	Homeless Housing / Shelters	BayCove Human Services Inc- Transition Wellness Center at Spaulding Hospital 3 years	Y	5,600,000.00
10	Dept of Human Services	Homeless Housing / Shelters	First Church in Cambridge - Shelter (2 years) Meals, day, showers	Y	250,000.00
11	Dept of Human Services	Homeless Housing / Shelters	First Church in Cambridge - To fund a housing Navigator to support shelter residents in access housing (2 years) housing	Y	90,000.00
12	Dept of Human Services	Homeless Housing / Shelters	BayCove Human Services Inc - to fund three housing navigators to support individuals who are homeless to access housing and to provide stabilization services (2 years)	Y	600,000.00
13	Dept of Human Services	Homeless Housing / Shelters	Housing Navigation & stabilization supports to rehouse individuals staying in shelters and unhoused in Cambridge	Y	2,300,000.00
14	Dept of Public Works	Homeless Housing / Shelters	DPW - Warming Center Repairs		32,000.00
15	Dept of Public Works	Homeless Support Programs	DPW- Rent Portable Public Toilets (funding through December 2024)		168,000.00
16	Dept of Public Works	Homeless Support Programs	DPW - Clean/sanitize portable public toilets (funding through December 2024)		949,000.00
17	Dept of Human Services	Homeless Support Programs	YMCA / Caritas- to provide site based case management at the Central House. Through FY23	Y	133,000.00
18	City Manager's Office	Homeless Support Programs	COVID-19 Food/Supplies (Various Subrecipients) Nutritional meals for unhoused persons through October 2022	Y	1,176,387.00
19	Dept of Human Services	Homeless Support Programs	Medical street outreach services for unhoused persons. Funds a medical doctor accompanying street outreach workers 3 shifts/week through a partnership with the Cambridge Health Alliance and BayCove/Caspar First Step Street Outreach project	Y	420,000.00
20	Community Development	Housing Insecurity	To provide support and case management for low-and moderate-income homeowners who are facing significant challenges to their housing, are at risk of being displaced, and/or need assistance to remain in their homes.	Y	360,000.00
21	Dept of Human Services/Housing Liaison	Housing Insecurity	Rental Assistance Program (Multi-Service Center/Housing Liaison)		500,000.00
22	Information Technology	Infrastructure	Security Operations Center cybersecurity monitoring		160,000.00
23	CDD/Dept of Human Services	Job Training	Allocate resources to training providers/vendors to offer skills training and other supports to enable residents to move into career paths, with a focus on growth industries.	Y	1,750,000.00
24	Dept of Human Services	Job Training	Job Training Assistance - provide high quality STEAM internships for low income students (3 years)	Y	450,000.00
25	Dept of Human Services	Mental Health	Margaret Fuller House - Community Advancement Program - Expanded Mental Health and other services for young adults and families who have been negatively impacted from COVID.	Y	146,300.00

Line#	Department/Applicant	City Council Priority Area	Scope of Services	Non-Profit Service Provider	Committed
26	Dept of Human Services	Mental Health	Hoarding support services to provide support to residents to mitigate the chances of eviction. Three Year Estimate	Y	600,000.00
27	Dept of Human Services	Non Profit Assistance	Provide scholarship support to allow low income children attend community after school programs (3 years)	Y	1,000,000.00
28	Public Health Dept/DPW	Outreach Programs	Cambridge Community Corps - public outreach for COVID-19 testing, vaccinations, mitigation of community transmission (funding through December 2024)		675,000.00
29	Magazine Beach	Open Space	Open Space Magazine Beach		1,800,000.00
30	Dept of Public Works	Public Health	Air Purifier Filter Replacement (FY23)		200,000.00
31	Finance Office	Reporting/Compliance/Admin	KPMG - To consult on Funding reporting and compliance requirements		609,500.00
32	Finance Dept.	Reporting/Compliance/Admin	Admin support Current-Dec 31, 2024 (3 years)		445,300.00
33	Community Development	Disproportionately Impacted Communities	Uplifting Financial Health - programs for the unbanked and under banked		150,000.00
34	Community Development	Small Business Support	Small Business Consulting Services		125,000.00
35	Community Development	Small Business Support	Grants for business associations events (i.e. October Fest/Inman Eats/Central Flea, etc.).	Y	100,000.00
36	Community Development	Small Business Support	Pop up Program for vacant storefronts, targeting BIPOC entrepreneurs		700,000.00
37	Community Development	Small Business Support	Restaurant & Entertainment/Nightlife Relief Grants		2,500,000.00
38	Community Development	Small Business Support	Cambridge Small Business Relief Grants in the amount of \$10K each. (Personal Services - salons, gyms, etc. and childcare)		1,075,000.00
39	Community Development	Small Business Support	Cambridge Small Business Relief Grants in the amount of up to \$5K each. (E-Commerce)		300,000.00
40	Community Development	Small Business Support	COVID Relief grants (CDBG/CARES Act) and MDRF were all oversubscribed. Additional funds for businesses to support a variety of rent, employee pay, utilities, documented revenue loss, etc.		1,125,000.00
41	Community Development	Small Business Support	Outdoor dining infrastructure support and grants because the cost is very high and the city should support infrastructure that not only supports businesses, but also DPW operations, ADA accessibility, TPT efforts, etc. Offering the grant will allow the City more		250,000.00
42	Community Development	Small Business Support	The hotel/tourism industry in the Greater Boston Area is not expected to recover for several years to prepandemic levels. Grants to provide daycare and/or training pay to employees, grants to support small tourism-based businesses and other grants to support		425,000.00
43	Dept of Public Works	Sustainability	Energy Efficiency Projects - FY23 (DPW)		500,000.00
44	City Manager's Office	Testing Services/Public Health	COVID-19 Testing/Test Kits - includes Fire Dept Support, Pro-Ambulance, CIC Health, Broad Institute Test Kits, St Johns Church rental		9,856,250.00
45	Neville Communities Inc	Testing Services/Public Health	Neville Communities, Inc.-The project is to provide funding for COVID-19 testing and PPE as the facility has had declining revenues due to loss of patients and decrease in new residence during the COVID pandemic stretching their resources thin.	Y	126,100.00
46	Dept of Public Works	Testing Services/Public Health	DPW - Biobot Analytics, Inc - to continue sewer testing program through FY23		477,535.00
47	Finance	Translation	Language Connections - translation of COVID documents: Omicron Flyer, At-home test information, quick start guide for iHealth COVID Antigen test instructions		7,015.00
48	Water Dept	Water/Sewer Infrastructure	Replace GAC (granular activated carbon) Filters for PFAS Removal		1,700,000.00
49	Cambridge Non Profit Coalition (64)	Non Profit Assistance	Cambridge Non-profit Recovery Fund Program	Y	6,000,000.00
50	Transit	Disproportionately Impacted Communities	To support recommendations from the Mayor's Task (e.g. Free bus fares/CRLS MBTA Pass Pilot Program)		2,000,000.00
51	Cambridge Housing Authority (15)	Food Insecurity	Cambridge Housing Authority -Free meals program at CHA developments		750,000.00
52	Green Cambridge (18)	Food Insecurity/Mental Health	Green Cambridge - Urban Farm at CRLS		75,000.00

Line#	Department/Applicant	City Council Priority Area	Scope of Services	Non-Profit Service Provider	Committed
53	Community Servings (25)	Food Insecurity	Community Servings - Provide Medically Tailored Meals customized to meet the individual health needs		75,000.00
54	Daily Table (33)	Food Insecurity	Daily Table - Affordable nutrition for the food insecure		150,000.00
55	The Outdoor Church (19)	Homeless Support Programs	The Outdoor Church - Outdoor care for the unhoused		10,000.00
56	Cambridge/Somerville Healthcare for the Homeless (34)	Homeless Support Programs	Cambridge/Somerville Health Care for the Homeless - Expand Healthcare services to homeless population		125,000.00
57	On The Rise (47)	Homeless Support Programs	On the Rise - Safe Haven - Provides safety, community, and advocacy to woman and trans/non-binary individuals moving through and recovering from homelessness	Y	125,000.00
58	Project Right to Housing (55)	Homeless Support Programs	Project Right to Housing Program to alleviate homelessness		250,000.00
59	CASPAR/Bay Cove (56)	Homeless Support Programs	Caspar/BayCove Unhoused support using a four point phased program/investments	Y	77,000.00
60	DeNovo Center for Justice and Healing (59)	Homeless Support Programs	DeNovo - Homeless Prevention Project-free legal to low-income individuals facing homelessness or displacement	Y	300,000.00
61	Breakthrough Greater Boston (11)	Job Training/Non-Profit Assistance	Breakthrough Greater Boston - College Success Program	Y	200,000.00
62	Cambridge Community Center (38)	Mental Health	Cambridge Community Center - Youth and Family Mental/Behavioral Health Programming	Y	500,000.00
63	Green St Shelter (63)	Mental Health/Homeless Support Programs	Green St Shelter/Solutions at Work - Expand Mental Health Services for homeless individuals		200,000.00
64	Reservoir Church (5)	Non Profit Assistance	Reservoir Church - Soccer nights program for elementary age children to bring neighborhood together	Y	10,000.00
65	Transition House (46)	Non Profit Assistance	Transition House - Providing services for domestic violence victims	Y	750,000.00
66	CIRC/DeNovo	Non Profit Assistance	CIRC/DeNovo - Provide legal service resources for Cambridge's immigrant communities	Y	600,000.00
67	Cambridge NAACP (65)	Non Profit Assistance	Cambridge NAACP - Excellence lab for K-8 Cambridge students	Y	300,000.00
68	My Brother's Keeper	Non Profit Assistance	MBK - Empowerment program for high school aged youth	Y	375,000.00
69	Boston Area Rape Crisis Center (42)	Non Profit Assistance	BARCC - Support services for sexual violence survivors	Y	450,000.00
70	Create Cambridge Coalition (60)	Non Profit Assistance/Arts	Create Cambridge Coalition - To invest in Arts, Culture, and Creative economy sector	Y	500,000.00
71	Global Arts Live (62)	Non Profit Assistance/Arts	Global Arts Live - Performing Arts Collaboration to support a series of events	Y	300,000.00
72	Friends of Jerry's Pond (8)	Open Space/Non-Profit Assistance	Jerry's Pond improvements for sustainable infrastructure	Y	600,000.00
73	Alewife Neighbors (48)	Open Space/Non-Profit Assistance	Alewife Neighbors Inc - Environmental Consultant for Russell Field and Jerry's Pond areas	Y	20,000.00
74	Cambridge Local First (9)	Small Business Support	CLF - One on One technical assistance and implementation support for locally owned businesses		60,000.00
75	Poppportunity (10)	Small Business Support/Non-profit Assistance	Poppportunity - Expand opportunities for low cost pop-up stores	Y	150,000.00
76	Sustainable Business Network (21)	Small Business Support	Sustainable Business Network - Support for Local Business Fair		30,000.00
77	Sustainable Business Network (23)	Small Business Support	Sustainable Business Network - Black/Brown Business equity support for new food businesses		1,000,000.00
78	Cambridge Local First (52/53)	Small Business Support	CLF - Support to increase local procurement and investment in business accelerator spaces		100,000.00
79	Cambridge Local First (54)	Small Business Support	CLF - Support development of programs to drive spending to Cambridge businesses. (e.g. Buy One-Get One Free gift card program)		25,000.00

Line#	Department/Applicant	City Council Priority Area	Scope of Services	Non-Profit Service Provider	Committed
80	Green Cambridge (58)	Sustainability	Green Cambridge -To support Canopy (Tree) Crew Program involving teens and young adults		125,000.00
81	Climate Crisis Response	Sustainability	Climate Crisis Response based on Task Force response		2,500,000.00
82	Starlight Square	Public Health	To create a civic space modeled on Starlight Square initiative		500,000.00
83	Just A Start (29/30/32)	Disproportionately Impacted Communities	JAS - Economic Opportunities Programming	Y	100,000.00
84	Homeowner's Rehab Inc, (43)	Non-Profit Assistance	HRI - Support to non-profit housing providers to ensure affordable housing providers can provide critical services	Y	125,000.00
85	Joyful Destinations (57)	Arts	Joyful Destinations - Citywide cultural arts special events		100,000.00
			Unallocated		2,100,000.00
					<b>88,119,387.00</b>